

# BUDGET ESTIMATES 2022-23



## Indira Gandhi University

### Meerpur, Rewari (Haryana)

(A State University Established under Haryana Act No. 29 of 2013)

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## BUDGET ESTIMATES 2022-2023

*Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.*

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# INTRODUCTION

## INCEPTION & JURIDICITION:

Indira Gandhi University, Meerpur, Rewari was established vide Haryana Ordinance No. 3 of 2013 rectified vide Haryana Act No. 29 of 2013 w.e.f. 07.09.2013 to facilitate and promote higher education with special emphasis in emerging areas of Information Technology and Computer Education, Commerce, Humanities, Management Studies and also to achieve excellence in these and connected fields by upgrading the erstwhile Indira Gandhi Post Graduate Regional Centre, Meerpur (Rewari) established in 1988 by Maharashi Dayanand University, Rohtak to provide post graduate programme of studies in M.Sc Mathematics, M.A. English, M.A. History, MBA (2 years), MCA, M.A. Economics, M.Com- (2 Year), M.Com (5 years Integrated). I.G. University, Meerpur has its own campus area of 100 acres of land at village Meerpur at a distance of about 10 kilometers from Rewari which is main Railway Junction of all sides railway connectivity and frequent bus service are available from Main Bus Stand Rewari to University.

The University has got recognition for award of the degrees from the UGC under section 2 (f) of the UGC Act. The recognition under section 12(b) of the UGC Act has also been granted by the UGC to this University. At the outset Indira Gandhi University, Meerpur, Rewari is a unitary residential University and its territorial jurisdiction is its campus. Now, the territorial jurisdiction of the University has been extended with affiliation all colleges of District Rewari & Mohindergarh by the State Govt. vide notification no. SO/44/HA.29/2013/S.4/2017 dated 21.06.2017. Besides continuing the all Post Graduate courses running in erstwhile IGPGRC, Meerpur the University has started new Under Graduation course of LLB (3 years), BHMCT, B. Pharmacy and B.Tech. (CSE), and Post-Graduate courses of studies in M.A. (Hindi), MA (Phy. Edu.), MA (Education), MA (Political Science), MA (Yoga), LLM, M.Sc. (Geography), M.Sc (Physics), M.Sc (Chemistry), M.Sc (Botany), M.Sc (Zoology), M.Sc. (Mathematics with Computer Science), M.Sc. (Environmental Science). Apart from these, M.Sc. (Psychology), M.Sc. (Bio-Technology), Master of Social Work (MSW) have also been started from the session 2019-20 and expected to start MA (Public Admn.) and few other new courses from the next session. The University is also running Ph. D in Commerce, English, Economics, Mathematics, Management, and Computer Science. The University academic session 2020-21 has also started Ph.D. programme in Physics, Chemistry, Environmental Sciences, Biotechnology, and Pharmaceutical Sciences.

Efforts are being made to establish University Computer Centre and Centre for Artificial Intelligence. Government is being requested to sanction new posts of Teaching and Non-Teaching staff for these departments/centers.

#### **FINANCES:**

The admission fee, tuition fee, examination fee, development fee, registration fee, affiliation /continuation fee, etc. are internal resources of income of the University, though, the internal resources of the University are very limited and there is hard need to further augment its own resources. Income from internal resources is quite insufficient for its expenditure and met its expenses partly, thus it depends on grants-in-aid to a large extent from the State Government because of the fact that the salary of the Teaching and Non-Teaching staff of the University is much higher than its own resources and heavy amount is required to undertake development works and to provide basic infrastructure like Boys/Girls Hostels, Sports Ground/Complex, furniture/fixture, office equipments and various laboratories equipments for different departments such as Biotechnology, Physics, Chemistry, Botany, Zoology, Pharmaceutical Sciences, Computer Science & Engineering, Geography, Management, Hotel & Tourism, Environmental Science departments, etc. for establishing a newly University, for which the Govt. has been requested to sanction special grant.

#### **ASSISTANCE FROM OTHER FUNDING AGENCIES:**

The University has also made efforts to get maximum financial assistance in different forms under Center and State Govt. schemes such as MPLAD, discretionary grant sanction by Minister of State Govt., and GOI Ministry of Tourism. As the UGC has granted recognition under section 12(b) of the UGC Act, hence, efforts will be made to get financial assistance in different forms from UGC and other various central funding agencies such as CSIR, ICSSR, DST etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Academic Blocks, Auditorium, Administrative Block, Hostels, Sports Complex, Faculty Guest House, Faculty Members residences/Staff Quarters, etc.

The financial position of the University is explained in table given on next page.

## Indira Gandhi University, Meerpur-Rewari

### BUDGET AT A GLANCE

In Lacs

Sr. No.	Particulars	Actual 20-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Actual upto Dec-2021	Estimates for last quarter 01.01.2022 to 31.03.2022	Budget Estimates 2022-23	Page No
1	2	3	4	5	6	7	8	9
<b>A Income</b>								
a	Grant from State Govt.	660.00	1500.00	1500.00	1250.00	250.00	2000.00	8
b	Grant from Other Agencies	0.75	50.00	1.00	0.00	1.00	50.00	8
c	Stipend/Scholarship from State Govt./ Other	0.00	15.00	1.50	0.00	1.50	15.00	8
d	Internal Receipts of the Univesity	2294.49	2212.34	2518.03	1969.57	548.45	3052.28	6-8
e	EMD/Security/Deposits/ Remittances	120.07	222.39	151.53	106.39	45.14	235.20	7
f	Suspense/Adjustment	21.47	0.00	38.74	33.74	5.00	0.00	
	<b>Total Receipts (a+b+c+d+e+f)</b>	<b>3096.78</b>	<b>3999.73</b>	<b>4210.80</b>	<b>3359.71</b>	<b>851.09</b>	<b>5352.48</b>	
<b>B Expenditure</b>								
a	Recurring (Revenue) Expendi	2,580.38	6,514.53	2,945.40	2,141.88	803.52	6,754.41	9-19
b	Refund of Deposits/Remittances	17.90	214.39	193.39	4.81	188.59	227.20	20
c	Loan & Advances	-	102.00	31.00	-	31.00	102.00	20
d	Capital Expenditure	251.30	7,860.00	2,849.70	499.08	2,357.42	10,125.25	20-21
e	Suspense/Adjustment	-	-	109.70	109.70	-	-	
	<b>Total Expenditruue (a+b+c+d+e)</b>	<b>2,849.59</b>	<b>14,690.93</b>	<b>6,129.19</b>	<b>2,755.46</b>	<b>3,380.52</b>	<b>17,208.86</b>	
<b>Summary</b>								
	Opening Balance	6402.19	6649.38	6649.38	6649.38	7253.63	4724.20	
	Total Receipts	3096.78	3999.73	4210.80	3359.71	851.09	5352.48	
	<b>Grant Total</b>	<b>9,498.97</b>	<b>10,649.11</b>	<b>10,860.19</b>	<b>10,009.09</b>	<b>8,104.72</b>	<b>10,076.68</b>	
	Total Expenditruue	2,849.59	14,690.93	6,129.19	2,755.46	3,380.52	17,208.86	
	Closing Balance	6,649.38	-4,041.81	4,730.99	7,253.63	4,724.20	-7,132.18	*

\* The deficit/excess would be met out of Grant to be sanctioned by the Govt./other agencies



# Indira Gandhi University, Meerpur-Rewari

## Major Head Wise Detail of Receipts

In Lacs

Sr. No.	Major Head Income	Actual 20-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Actual Receipt upto Dec-2021	Estimate for last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23	Page No
1	2	3	4	5	6	7	8	9
a	Grants From State Govt.	660.00	1500.00	1500.00	1250.00	250.00	2000.00	8
b	Grants from Other Agencies	0.75	50.00	1.00	0.00	1.00	50.00	8
c	Stipend/Scholarship (From State Govt./ Other)	0.00	15.00	1.50	0.00	1.50	15.00	8
d	<b>Internal Receipts of University</b>							
i)	Development Fee	574.39	588.15	508.67	488.67	20.00	616.89	6,8
ii)	Fees & Subscriptions	669.31	526.71	531.75	457.49	74.27	669.25	6
iii)	Examination Fee	745.15	778.56	1213.65	837.20	376.45	1450.00	6
iv)	Income From Sales & Services	56.02	80.76	47.03	33.58	13.45	74.00	6,7
v)	Income From Investments/ Interest Earned	228.62	200.00	164.74	114.74	50.00	200.00	7
vi)	Recovery of Loan & Advances	10.50	19.00	19.00	11.96	7.04	19.00	8
vii)	Misc. Receipts	10.50	19.15	33.18	25.93	7.25	23.15	7
<b>Total</b>		<b>2294.49</b>	<b>2212.34</b>	<b>2518.03</b>	<b>1969.57</b>	<b>548.45</b>	<b>3052.28</b>	
e	EMD/Security/Deposits/ Remittances	120.07	222.39	151.53	106.39	45.14	235.20	7
f	Suspense/Adjustment/ Labour Cess/GST	21.47	0.00	38.74	33.74	5.00	0.00	8
<b>Total Receipts</b>		<b>3096.78</b>	<b>3999.73</b>	<b>4210.80</b>	<b>3359.71</b>	<b>851.09</b>	<b>5352.48</b>	

# Indira Gandhi University, Meerpur-Rewari

## Major Head Wise Detail of Expenditure

In Lakhs

Sr. No.	Expenditure (Major Head)	Actual 20-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Actual Expenditure upto Dec-2021	Estimate for last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23	Page No
1	2	3	4	5	6	7	8	9
<b>A Recurring (Revenue) Expenses</b>								
i)	Establishment Expenses Teaching (Salary)	880.24	2,254.33	1,073.73	863.73	210.00	2,500.00	10
ii)	Establishment Expenses Teaching (PF/NPS)	43.89	214.85	73.50	55.50	18.00	315.00	10
iii)	Establishment Expenses Non-Teaching (Salary)	319.52	924.58	570.23	435.23	135.00	1,150.00	10
iv)	Establishment Expenses Non-Teaching (PF/NPS)	19.92	95.05	41.66	29.66	12.00	125.00	10
	<b>Total</b>	<b>1,263.57</b>	<b>3,488.81</b>	<b>1,759.11</b>	<b>1,384.11</b>	<b>375.00</b>	<b>4,090.00</b>	
		-	-	-	-	-	-	
v)	Other Administrative/Academic Expenses	1316.81	3025.72	1186.29	757.77	428.52	2664.41	19
	<b>Total (A)</b>	<b>2,580.38</b>	<b>6,514.53</b>	<b>2,945.40</b>	<b>2,141.88</b>	<b>803.52</b>	<b>6,754.41</b>	
		0	0	0	0.00	0.00	0	
<b>B</b>	Deposits/Remittances	17.90	214.39	193.39	4.81	188.59	227.20	20
		0.00	0.00	0.00	0.00	0.00	0.00	
<b>C</b>	Loan & Advances	0.00	102.00	31.00	0.00	31.00	102.00	20
<b>D Capital Expenditure</b>								
i)	Machinery & Equipment	7.12	120.00	90.00	23.13	66.87	150.00	21
ii)	Vehicles	0.00	100.00	100.00	1.32	98.68	70.00	20
iii)	Furniture & Fixtures	48.78	100.00	150.00	10.06	139.94	100.00	20
iv)	Computer/Networking/Software	15.03	400.00	300.00	13.69	286.31	300.00	20
v)	Instruments/Equipments for all Laboratories	13.21	500.00	400.00	49.76	350.24	300.00	20
vi)	Library Books	0.00	200.00	35.00	0.00	35.00	100.00	20
vii)	Sports Equipments	0.00	35.00	1.00	0.00	1.00	35.00	20
viii)	Building/Development Works	167.16	6,405.00	1,773.70	401.12	1,379.37	9,070.25	21
	<b>Total (D)</b>	<b>251.30</b>	<b>7,860.00</b>	<b>2,849.70</b>	<b>499.08</b>	<b>2,357.42</b>	<b>10,125.25</b>	
		-	-	-	-	-	-	
<b>E</b>	Suspense/Adjustment	-	-	109.70	109.70	-	-	
	<b>Total (A+B+C+D+E)</b>	<b>2,849.59</b>	<b>14,690.93</b>	<b>6,129.19</b>	<b>2,755.46</b>	<b>3,380.52</b>	<b>17,208.86</b>	

## Indira Gandhi University, Meerpur-Rewari

### Detailed Estimate of Income for the Financial Year 2022-23

In Rs.

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
<b>A-Internal Revenue Receipts</b>									
<b>(a) Tuition Fees &amp; Fines/Funds</b>									
i)	Tuition Fee	501	300140	10,13,120	11,27,600	12,28,140	11,85,140	43,000	12,39,360
ii)	Admission Fee	501	300150	6,96,600	56,700	2,60,875	2,40,875	20,000	3,00,000
iii)	Laboratory/Practical/Field Work Fee	501	300160	22,55,340	34,37,200	33,69,580	29,69,580	4,00,000	41,79,100
iv)	Dilapidation Fee	501	300170	40,900	50,440	49,420	42,420	7,000	54,320
v)	Training and Placement Fee	501	300180	-	-	-	-	-	-
vi)	Registration/continuation/eligibility Fee	503	300154	6,98,109	4,79,000	6,17,350	5,72,350	45,000	7,00,000
vii)	Medical Fee	503	300270	61,350	75,660	66,630	63,630	3,000	81,480
<b>(b) Other Fee and Fines</b>									
i)	Migration Fee	503	300260	10,77,380	8,00,000	15,21,520	10,71,520	4,50,000	20,00,000
ii)	Library Overdue/Late Charges	503	300290	52,533	1,20,000	86,920	41,920	45,000	1,20,000
iii)	Duplicate Certificate Fee	504	300340	-	20,000	5,000	-	5,000	20,000
iv)	Re-evaluation/Re-checking Fee	504	300350	58,38,659.03	1,00,00,000	89,600	59,600	30,000	20,00,000
v)	Entrance Examination Fee	504	300370	1,06,00,108.45	20,00,000	1,05,80,004	90,40,002	15,40,002	1,20,00,000
vi)	Other Fees	504	300371	16,80,379.00	5,04,400	18,44,924	15,68,924	2,76,000	20,00,000
vii)	Examination Fee/Late Fee	504	300320	2,60,60,047.05	28,56,420	6,25,36,468	2,88,91,808	3,36,44,660	7,00,00,000
<b>Total (a+b)</b>				<b>5,00,74,525.53</b>	<b>2,15,27,420</b>	<b>8,22,56,431</b>	<b>4,57,47,769</b>	<b>3,65,08,661.83</b>	<b>9,46,94,260</b>
<b>(c) Fees from Affiliated Colleges</b>									
i)	Affiliation/Continuation Fee	510	300152	1,06,90,019	72,00,000	79,70,850	44,70,850	35,00,000	89,30,250
ii)	Course/Extension Fee	510	300155	18,29,500	12,00,000	12,00,000	8,24,400	3,75,600	12,00,000
iii)	Registration/Continuation Fee	510	300154	2,39,17,050	2,00,00,000	1,95,70,990	1,93,70,990	2,00,000	2,50,00,000
iv)	Curriculum Charges	510	300730	29,98,150	30,00,000	27,60,700	26,60,700	1,00,000	30,00,000
v)	Development Fee	510	300158	3,63,75,625	3,00,00,000	2,58,12,650	2,56,12,650	2,00,000	3,00,00,000
vi)	Examination Fee	510	300320	4,84,55,297.26	7,50,00,000	5,88,28,324	5,48,28,323.81	40,00,000	7,50,00,000
vii)	Eligibility Fee	510	300330	-	8,00,000	10,000	-	10,000	8,00,000
viii)	Alumini Fee	510	300340	-	8,00,000	10,000	-	10,000	8,00,000
ix)	University Estt. Charges	510	300350	64,80,200	40,00,000	40,00,000	36,33,000	3,67,000	45,00,000
x)	Application Processing fee	510	300153	-	-	6,93,375	5,93,375	1,00,000	10,00,000
<b>Total</b>				<b>13,07,45,841</b>	<b>14,20,00,000</b>	<b>12,08,56,889</b>	<b>11,19,94,289</b>	<b>88,62,600.00</b>	<b>15,02,30,250</b>
<b>Total(a+b+c)</b>				<b>18,08,20,366.79</b>	<b>16,35,27,420</b>	<b>20,31,13,320</b>	<b>15,77,42,058</b>	<b>4,53,71,261.83</b>	<b>24,49,24,510</b>
<b>Income From Sale &amp; Services</b>									
<b>(d) Hostel Receipts</b>									
i)	Girls Hostels	505	300420	12,35,790	15,00,000	5,00,000	-	5,00,000	15,00,000
ii)	Boys Hostels	505	300430	7,10,430	10,00,000	5,00,000	-	5,00,000	10,00,000

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
iii)	Sale of Publications (Application Forms / Information Broucher etc.)	506	300730	1,02,200	1,26,100	1,46,100	1,06,100	40,000	1,50,000
iv)	License Fee (University Quarters)	506	301240	92,620	1,50,000	99,495	74,495	25,000	1,50,000
v)	Electricity/Water Charges from University Quarters/others	506	400995	3,12,122	7,00,000	3,93,539	2,93,539	1,00,000	4,00,000
vi)	Guest House/Faculty House/Teachers Club	506	301260	-	1,00,000	10,000	-	10,000	1,00,000
vii)	Recruitment Application Fee	506	301271	1,21,065	10,00,000	2,14,500	2,04,500	10,000	5,00,000
viii)	Rent (Shopping Complex, University Shops Banks etc.)	506	300690	29,546	5,00,000	78,802	18,802	60,000	6,00,000
	<b>Total</b>			<b>26,03,773</b>	<b>50,76,100</b>	<b>19,42,436</b>	<b>6,97,436</b>	<b>12,45,000</b>	<b>44,00,000</b>
<b>(e) Income from Investment/Interest Earned</b>									
i)	Interest on FD/Saving Accounts	506	300981	2,28,61,614	2,00,00,000	1,64,74,283	1,14,74,283	50,00,000	2,00,00,000
	<b>Total</b>			<b>2,28,61,614</b>	<b>2,00,00,000</b>	<b>1,64,74,283</b>	<b>1,14,74,283</b>	<b>50,00,000</b>	<b>2,00,00,000</b>
<b>(f) Misc. Receipts</b>									
i)	RTI Fee	506	300171	5,430	15,000	8,736	3,736	5,000	15,000
ii)	Transfer from Research-cum-Scholarships Fund for award of	506	300381	-	-	-	-	-	-
iii)	Leave Salary Contribution & Share of Gratuity	506	400552	4,46,792	5,00,000	1,09,622	59,622	50,000	5,00,000
iv)	Pension Contribution from other Depts.	506	400553	-	3,00,000	50,000	-	50,000	3,00,000
v)	Misc. receipt (Telephone/sale of old news Paper etc. and other activities)	506	301110	5,97,925.28	10,00,000	26,50,111	21,50,111	5,00,000	10,00,000
vi)	Sale of Answer Books & waste papers, scrap etc.	504	300360	-	1,00,000	5,00,000	3,80,000	1,20,000	5,00,000
	<b>Total</b>			<b>10,50,147.28</b>	<b>19,15,000</b>	<b>33,18,469</b>	<b>25,93,469</b>	<b>7,25,000</b>	<b>23,15,000</b>
<b>(g) Debt, Deposits, Remittances</b>									
i)	Library Security	508	200305	5,44,000	5,67,000	7,17,000	5,79,250	1,37,750	5,99,500
ii)	Earnest Money Deposit (EMD), etc	508	200306	4,32,687	20,00,000	5,46,922	3,96,922	1,50,000	20,00,000
iii)	Contractor Deposits	508	401939	15,71,751	50,00,000	-	-	-	50,00,000
	<b>Total</b>			<b>25,48,438</b>	<b>75,67,000</b>	<b>12,63,922</b>	<b>9,76,172</b>	<b>2,87,750</b>	<b>75,99,500</b>
<b>(h) Students Fund (DSW) UTD</b>									
i)	Amalgamated Fund/Student Aid Fund/FCMS	503	300280	7,54,610	14,87,980	9,01,730	6,76,730	2,25,000	16,02,440
ii)	Radha Krishan Fund/Abdul Kalam Fund	508	200460	89,530	1,76,540	1,07,290	80,290	27,000	1,90,120
iii)	Holiday Home Fee	508	200311	63,950	1,26,100	77,350	57,350	20,000	1,35,800
iv)	Youth Welfare Fee	508	200310	1,27,900	2,52,200	1,52,700	1,14,700	38,000	2,71,600
v)	Sports Council Fee	508	200350	1,27,900	2,52,200	36,800	-13,200	50,000	2,71,600
vi)	Student Union Fund	508	200351	12,790	25,220	16,470	11,470	5,000	27,160
vii)	NSS Fee	508	200352	25,580	50,440	29,940	22,940	7,000	54,320
viii)	Youth Red Cross Fee	508	200370	1,02,320	2,01,760	15,000	-10,560	25,560	2,17,280
	<b>Total</b>			<b>13,04,580</b>	<b>25,72,440</b>	<b>13,37,280</b>	<b>9,39,720</b>	<b>3,97,560</b>	<b>27,70,320</b>
<b>(i) Students Fund (DSW) A.Colleges</b>									
i)	Radha Krishan Fund/Abdul Kalam Fund	512	200460	7,84,920	4,00,000	6,50,944	5,55,944	95,000	7,00,000
ii)	Holiday Home Fee	512	200311	4,36,680	12,00,000	11,95,560	11,79,560	16,000	12,50,000
iii)	Youth Welfare Fee	512	200310	17,64,390	32,00,000	31,38,900	30,88,900	50,000	35,00,000

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
iv)	Sports Council Fee	512	200350	35,17,400	45,00,000	45,00,000	17,57,220	27,42,780	45,00,000
v)	NSS Fee	512	200352	2,24,550	3,00,000	7,00,780	5,89,780	1,11,000	7,00,000
vi)	Youth Red Cross Fee	512	200370	9,67,480	17,00,000	17,00,000	13,78,940	3,21,060	17,00,000
vii)	Zonal Youth Festival Fees	512	200380	2,67,000	5,00,000	3,66,100	2,16,100	1,50,000	5,00,000
viii)	Tournament Fee	512	200390	1,92,000	3,00,000	3,00,000	-42,975	3,42,975	3,00,000
	<b>Total</b>			<b>81,54,420</b>	<b>1,21,00,000</b>	<b>1,25,52,284</b>	<b>87,23,469</b>	<b>38,28,815</b>	<b>1,31,50,000</b>
	<b>Total (h+i)</b>			<b>94,59,000</b>	<b>1,46,72,440</b>	<b>1,38,89,564</b>	<b>96,63,189</b>	<b>42,26,375</b>	<b>1,59,20,320</b>
	<b>Total (g+h+i)</b>			<b>1,20,07,438</b>	<b>2,22,39,440</b>	<b>1,51,53,486</b>	<b>1,06,39,361</b>	<b>45,14,125</b>	<b>2,35,19,820</b>
<b>(j)</b>	<b>Loan &amp; Advances (Recovery)</b>								
i)	House Building Loan	509	201670	6,44,325	10,00,000	10,00,000	8,61,160	1,38,840	10,00,000
ii)	Conveyance Loan	509	201675	1,84,656	6,00,000	6,00,000	1,76,324	4,23,676	6,00,000
iii)	Marriage Loan	509	201685	2,20,612	3,00,000	3,00,000	1,58,515	1,41,485	3,00,000
iv)	Computer Loan	509	201665	-	-	-	-	-	-
	<b>Total</b>			<b>10,49,593</b>	<b>19,00,000</b>	<b>19,00,000</b>	<b>11,95,999</b>	<b>7,04,001</b>	<b>19,00,000</b>
	<b>Total Internal Revenue Receipts (a+b+c+d+e+f+g+h+i+j)</b>			<b>22,03,92,932.07</b>	<b>21,46,57,960</b>	<b>24,19,01,994</b>	<b>18,43,42,606</b>	<b>5,75,59,388</b>	<b>29,70,59,330</b>
<b>B</b>	<b>Internal Capital Receipts</b>								
i)	Development Fee	501	300158	2,10,63,050	2,88,15,000	2,50,54,000	2,32,54,000	18,00,000	3,16,88,500
	<b>Total</b>			<b>2,10,63,050</b>	<b>2,88,15,000</b>	<b>2,50,54,000</b>	<b>2,32,54,000</b>	<b>18,00,000</b>	<b>3,16,88,500</b>
<b>C</b>	<b>External Receipts</b>								
i)	Grant in Aid (General) from State Govt.	511	300030	6,60,00,000	15,00,00,000	15,00,00,000	12,50,00,000	2,50,00,000	20,00,00,000
ii)	Grant in Aid from Centre Govt./other	543	300031	75,000	50,00,000	1,00,000	-	1,00,000	50,00,000
iii)	Special Grant in Aid from State Govt. For works announced by the Hon'ble C.M.	511	300032	-	-	-	-	-	-
	<b>Total</b>			<b>6,60,75,000</b>	<b>15,50,00,000</b>	<b>15,01,00,000</b>	<b>12,50,00,000</b>	<b>2,51,00,000</b>	<b>20,50,00,000</b>
iv)	Stipend/Scholarship (Govt. of Haryana)	534	300442	-	10,00,000	1,00,000	-	1,00,000	10,00,000
v)	Stipend/Scholarship (Others)	534	300443	-	5,00,000	50,000	-	50,000	5,00,000
	<b>Total</b>			<b>-</b>	<b>15,00,000</b>	<b>1,50,000</b>	<b>-</b>	<b>1,50,000</b>	<b>15,00,000</b>
	<b>Total (C)</b>			<b>6,60,75,000</b>	<b>15,65,00,000</b>	<b>15,02,50,000</b>	<b>12,50,00,000</b>	<b>2,52,50,000</b>	<b>20,65,00,000</b>
	<b>Total Receipts (A+B+C)</b>			<b>30,75,30,982.07</b>	<b>39,99,72,960</b>	<b>41,72,05,994</b>	<b>33,25,96,606</b>	<b>8,46,09,387.83</b>	<b>53,52,47,830</b>
	EBF/GPF/TDS A/c			-	-	4,35,580	4,35,580	-	-
	Advance Adjustment			14,29,007	-	34,38,317	29,38,317	5,00,000	-
	Labour Cess			-	-	320	320	-	-
	GST			7,17,739	-	-	-	-	-
	<b>G.Total</b>			<b>30,96,77,728.07</b>	<b>39,99,72,960</b>	<b>42,10,80,211</b>	<b>33,59,70,823</b>	<b>8,51,09,388</b>	<b>53,52,47,830</b>

**Detail Budget Estimate of Revenue Expenditure (PLAN) for 2022-23**

Recurring Expenses									In Rs.
Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Expenditure upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
<b>1</b>	<b>VICE-CHANCELLOR'S OFFICE</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	1	401936	40,773	2,00,000	1,22,878	22,878	1,00,000	1,50,000
	<b>Total</b>			<b>40,773</b>	<b>2,00,000</b>	<b>1,22,878</b>	<b>22,878</b>	<b>1,00,000</b>	<b>1,50,000</b>
<b>2</b>	<b>Registrar Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	2	401936	17,787	1,00,000	77,068	37,068	40,000	1,00,000
	<b>Total</b>			<b>17,787</b>	<b>1,00,000</b>	<b>77,068</b>	<b>37,068</b>	<b>40,000</b>	<b>1,00,000</b>
<b>3</b>	<b>Establishment Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	3	401936	27,880	50,000	50,000	21,203	28,797	50,000
ii)	Conferences/symposia/work shop	3	401942	-	20,000	6,830	5,830	1,000	-
iii)	Legal Expenses	3	401963	5,14,000	5,00,000	18,000	3,000	15,000	-
iv)	Contractual special services for different jobs of all branches/depts. & Stipend to Apprentices	3	400117	5,21,91,836	8,50,00,000	5,61,00,691	4,26,00,691	1,35,00,000	8,00,00,000
v)	Advertisement Expenses	3	400710	-	5,00,000	3,57,229	3,45,229	12,000	-
	<b>Total</b>			<b>5,27,33,716</b>	<b>8,60,70,000</b>	<b>5,65,32,750</b>	<b>4,29,75,953</b>	<b>1,35,56,797</b>	<b>8,00,50,000</b>
<b>4</b>	<b>Academic Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	4	401936	13,475	50,000	20,163	15,163	5,000	5,000
ii)	Membership fee to various bodies	4	400604	4,69,000	10,00,000	1,19,000	59,000	60,000	5,00,000
iii)	Other Grant For Academic Activities	4	400605	-	2,00,000	50,000	-	50,000	-
iv)	Advertisement Expenses	4	400710	-	3,00,000	3,00,000	2,18,436	81,564	-
v)	Practical Training to Students/ Educational tours (for all depts)	4	402003	4,591	5,00,000	50,000	-	50,000	5,00,000
vi)	Academic Activities/Seminars/ Conferences etc.	4	402004	-	20,00,000	50,000	-	50,000	20,00,000
vii)	Research and Development	4	402005	-	50,00,000	1,00,000	-	1,00,000	5,00,000
	<b>Total</b>			<b>4,87,066</b>	<b>90,50,000</b>	<b>6,89,163</b>	<b>2,92,599</b>	<b>3,96,564</b>	<b>35,05,000</b>
<b>5</b>	<b>College Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	5	401936	5,134	20,000	20,000	13,284	6,716	10,000
ii)	TA/DA Seating Fee to Outside Experts etc.	5	400995	-	1,00,000	5,000	-	5,000	-
	<b>Total</b>			<b>5,134</b>	<b>1,20,000</b>	<b>25,000</b>	<b>13,284</b>	<b>11,716</b>	<b>10,000</b>
<b>6</b>	<b>Registration &amp; Scholarship Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	6	401936	31,531	1,00,000	1,08,409	58,409	50,000	10,000
	<b>Total</b>			<b>31,531</b>	<b>1,00,000</b>	<b>1,08,409</b>	<b>58,409</b>	<b>50,000</b>	<b>10,000</b>
<b>7</b>	<b>General Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	7	401936	15,02,733	20,00,000	7,68,271	4,68,271	3,00,000	5,00,000
ii)	Internet Charges all Uni. Offices except Uni. Comp. Centre	7	401952	3,44,560	7,00,000	16,00,317	13,62,317	2,38,000	50,000
iii)	Postal Charges	7	401565	23,721	1,00,000	28,511	18,511	10,000	1,00,000
iv)	Installation of Telephones/Internet	7	402032	-	2,50,000	10,000	-	10,000	2,50,000

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
v)	Liveries/Uniform	7	401950	-	25,000	10,000	-	10,000	25,000
vi)	Advertisement Expenses	7	400710	14,29,032	15,00,000	3,54,222	2,54,222	1,00,000	15,00,000
vii)	Annual Convocation Expenses	7	400720	-	20,00,000	20,00,000	-	20,00,000	12,00,000
viii)	Scavenging/Sanitary Items	7	401940	1,64,599	2,00,000	2,00,000	1,88,088	11,912	3,00,000
ix)	Printing (for all departments and branches except examination wing)	7	401968	54,985	10,00,000	2,36,405	1,36,405	1,00,000	8,00,000
	<b>Total</b>			<b>35,19,630</b>	<b>77,75,000</b>	<b>52,07,726</b>	<b>24,27,814</b>	<b>27,79,912</b>	<b>47,25,000</b>
<b>8</b>	<b>Purchase and Store Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	8	401936	-	10,00,000	5,13,107	1,13,107	4,00,000	15,00,000
ii)	Postal Charges	8	401565	-	20,000	5,672	672	5,000	20,000
iii)	Advertisement Expenses	8	400710	-	3,00,000	25,000	-	25,000	-
iv)	Softwares & Cyber Security for all branches & Deptt. Of the University	8	100106	5,75,253	50,00,000	22,05,491	10,05,491	12,00,000	8,00,000
v)	Maintenance of Machinery and Equipments	8	401761	4,69,620	15,00,000	1,75,362	1,25,362	50,000	15,00,000
	<b>Total</b>			<b>10,44,873</b>	<b>78,20,000</b>	<b>29,24,632</b>	<b>12,44,632</b>	<b>16,80,000</b>	<b>38,20,000</b>
<b>9</b>	<b>Accounts Branch</b>								
i)	Salary (Teaching) For filled up & Vacant Posts	9	200690	8,80,24,012	22,54,33,000	10,73,72,613	8,63,72,613	2,10,00,000	25,00,00,000
ii)	Pension/NPS Fund (Teaching) For filled up & Vacant Posts	9	400400	43,89,142	2,14,85,000	73,49,565	55,49,565	18,00,000	3,15,00,000
iii)	Salary (Non Teaching) For filled up & Vacant Posts	9	200690	3,19,52,088	9,24,58,000	5,70,22,773	4,35,22,773	1,35,00,000	11,50,00,000
iv)	Pension/NPS Fund (Non Teaching) For filled up & Vacant Posts	9	400400	19,91,762	95,05,000	41,66,098	29,66,098	12,00,000	1,25,00,000
	<b>Total</b>			<b>12,63,57,004</b>	<b>34,88,81,000</b>	<b>17,59,11,049</b>	<b>13,84,11,049</b>	<b>3,75,00,000</b>	<b>40,90,00,000</b>
<b>A</b>	<b>Other Administrative Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	9	401936	64,199	3,00,000	1,20,878	70,878	50,000	3,00,000
ii)	Refund of Fee	9	401938	4,99,946	5,00,000	5,00,000	3,88,016	1,11,984	8,00,000
iii)	TA & DA for Office,teaching/Outside Experts/Sitting Fee/Honorarium	9	400885	5,55,677	50,00,000	10,21,511	8,21,511	2,00,000	20,00,000
iv)	Extensions Lectures/In-house Seminars for Good Governance	9	402000	-	50,000	50,000	-	50,000	50,000
v)	LTC	9	400116	-	60,00,000	4,00,000	-	4,00,000	60,00,000
vi)	Medical Re-imbusement	9	400050	25,06,417	80,00,000	4,02,068	2,02,068	2,00,000	10,00,000
vii)	Leave Encashment	9	400115	29,85,615	25,00,000	3,55,878	1,55,878	2,00,000	25,00,000
viii)	Gratuity	9	400430	52,22,103	50,00,000	5,00,000	-	5,00,000	50,00,000
ix)	Leave salary and pension contribution	9	400592	10,36,043	50,00,000	29,85,867	23,85,867	6,00,000	50,00,000
x)	Payment of Audit Fee	9	401962	2,02,413	30,00,000	42,00,258	35,81,258	6,19,000	50,00,000
xi)	Corpus Fund for Pension,Leave Encash, & Gratuity	9	200001	-	5,00,000	5,00,000	-	5,00,000	50,00,000
xii)	Reserve for Unforeseen Expenses	9	401960	77,890.88	50,00,000	15,48,093	10,48,093	5,00,000	1,00,00,000
xiii)	V.C. Discretionary Fund	9	401970	-	1,00,000	1,00,000	-	1,00,000	1,00,000
xiv)	Expenditure out of other Grants	9	401990	6,09,611	50,00,000	2,84,896	84,896	2,00,000	50,00,000
xv)	Expenditure for Training of Staff	9	401100	-	79,47,275	5,00,000	-	5,00,000	91,25,000
xvi)	Bank charges	9	401101	-	-	12,000	-	12,000	15,000
	<b>Other Administrative Expenses</b>			<b>1,37,59,914.88</b>	<b>5,38,97,275</b>	<b>1,34,81,449</b>	<b>87,38,465</b>	<b>47,42,984</b>	<b>5,68,90,000</b>
	<b>G.Total</b>			<b>14,01,16,918.88</b>	<b>40,27,78,275</b>	<b>18,93,92,498</b>	<b>14,71,49,514</b>	<b>4,22,42,984</b>	<b>46,58,90,000</b>
<b>10</b>	<b>Examination Wing</b>								
<b>A</b>	<b>Conduct Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	10	401936	86,549	2,00,000	77,030	27,030	50,000	2,00,000

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	10	401620	49,85,970	50,00,000	2,50,000	-	2,50,000	50,00,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory)	10	400113	2,98,45,608	2,00,00,000	48,00,116	22,00,116	26,00,000	2,00,00,000
iv)	Manufacture of Answer books and other Examinations material, DMC's etc. including transportation	10	401972	1,67,58,643	60,00,000	5,46,020	46,020	5,00,000	60,00,000
	<b>Total (A)</b>			<b>5,16,76,770</b>	<b>3,12,00,000</b>	<b>56,73,166</b>	<b>22,73,166</b>	<b>34,00,000</b>	<b>3,12,00,000</b>
<b>B Secrecy Branch</b>									
<b>A Office Expenses</b>									
i)	Contingencies incl. Telephone, Stationery etc.	11	401936	-	2,00,000	2,00,000	38,925	1,61,075	2,00,000
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	11	401620	-	1,00,00,000	45,91,434	33,91,434	12,00,000	1,00,00,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory)	11	400113	-	3,00,00,000	35,08,275	27,08,275	8,00,000	3,00,00,000
iv)	Manufacture of Answer books and other Examinations material including transportation	11	401972	-	80,00,000	1,00,000	-	1,00,000	80,00,000
	<b>Total (B)</b>			<b>-</b>	<b>4,82,00,000</b>	<b>83,99,709</b>	<b>61,38,634</b>	<b>22,61,075</b>	<b>4,82,00,000</b>
<b>C Result Branch</b>									
<b>A Office Expenses</b>									
i)	Contingencies incl. Telephone, Stationery etc.	12	401936	-	2,00,000	35,700	5,700	30,000	1,00,000
ii)	Manufacture of DMC etc and other Examinations material including transportation	12	401972	-	10,00,000	2,97,112	47,112	2,50,000	10,00,000
	<b>Total (C)</b>			<b>-</b>	<b>12,00,000</b>	<b>3,32,812</b>	<b>52,812</b>	<b>2,80,000</b>	<b>11,00,000</b>
<b>D Re-evaluation Branch</b>									
<b>A Office Expenses</b>									
i)	Contingencies incl. Telephone, Stationery etc.	13	401936	-	1,00,000	54,360	4,360	50,000	1,00,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory)	13	400113	-	4,00,000	1,40,380	90,380	50,000	4,00,000
	<b>Total (D)</b>			<b>-</b>	<b>5,00,000</b>	<b>1,94,740</b>	<b>94,740</b>	<b>1,00,000</b>	<b>5,00,000</b>
	<b>G.Total (A+B+C+D)</b>			<b>5,16,76,770</b>	<b>8,11,00,000</b>	<b>1,46,00,427</b>	<b>85,59,352</b>	<b>60,41,075</b>	<b>8,10,00,000</b>
<b>II University Transport Branch</b>									
<b>A Office Expenses</b>									
i)	Contingencies incl. Telephone, Stationery etc.	14	401936	-	10,000	5,000	-	5,000	10,000
ii)	Postal Charges	14	401565	-	5,000	3,000	-	3,000	5,000
iii)	POL Charges Petrol/Diesel Expenses	14	401980	7,44,443	15,00,000	11,16,332	8,16,332	3,00,000	15,00,000
iv)	Maintenance and Repair of Vehicles	14	401760	5,75,542	15,00,000	5,73,388	3,73,388	2,00,000	6,00,000
	<b>Total</b>			<b>13,19,985</b>	<b>30,15,000</b>	<b>16,97,720</b>	<b>11,89,720</b>	<b>5,08,000</b>	<b>21,15,000</b>
<b>12 Dean Academic Affairs Office</b>									
<b>A Office Expenses</b>									
i)	Contingencies incl. Telephone, Stationery etc.	15	401936	-	30,000	21,470	11,470	10,000	50,000
	<b>Total</b>			<b>-</b>	<b>30,000</b>	<b>21,470</b>	<b>11,470</b>	<b>10,000</b>	<b>50,000</b>
<b>13 Engineering Cell</b>									
<b>A Office Expenses</b>									
i)	Contingencies incl. Telephone, Stationery etc.	16	401936	13,289	30,000	23,201	13,201	10,000	20,000
ii)	Energy Charges for all university departments and branches including Electricity bill/Diesel	16	400995	27,52,470	80,00,000	40,06,910	28,06,910	12,00,000	80,00,000
iii)	Maintenance of buildings/Roads etc.(Civil Works)	16	401755	7,43,858	1,50,00,000	86,98,426	11,98,426	75,00,000	1,00,00,000
iv)	Maintenance of Buildings(Electrical Works)	16	401756						20,00,000
	<b>Total</b>			<b>35,09,617</b>	<b>2,30,30,000</b>	<b>1,27,28,537</b>	<b>40,18,537</b>	<b>87,10,000</b>	<b>2,00,20,000</b>



Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
14	<b>Horticulture/ Land Scaping Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	17	401936	-	20,000	6,280	1,280	5,000	5,000
ii)	Maintenance of Horticulture Nursery/ Land Scaping	17	401974	7,90,636	50,00,000	15,02,759	13,02,759	2,00,000	10,00,000
	<b>Total</b>			<b>7,90,636</b>	<b>50,20,000</b>	<b>15,09,039</b>	<b>13,04,039</b>	<b>2,05,000</b>	<b>10,05,000</b>
15	<b>Public Relation Office</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	18	401936	-	50,000	10,250	250	10,000	5,000
ii)	Advertisement Expenses	18	400710	-	50,000	31,408	11,408	20,000	-
	<b>Total</b>			<b>-</b>	<b>1,00,000</b>	<b>41,658</b>	<b>11,658</b>	<b>30,000</b>	<b>5,000</b>
16	<b>Legal Cell</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	19	401936	-	20,000	8,100	3,100	5,000	5,000
ii)	Legal Exp.	19	401963	3,54,150	10,00,000	9,91,250	6,91,250	3,00,000	12,00,000
iii)	Postal Charges	19	401565	-	5,000	2,000	-	2,000	5,000
	<b>Total</b>			<b>3,54,150</b>	<b>10,25,000</b>	<b>10,01,350</b>	<b>6,94,350</b>	<b>3,07,000</b>	<b>12,10,000</b>
17	<b>University Security Office</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	20	401936	-	10,000	7,480	4,480	3,000	5,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>7,480</b>	<b>4,480</b>	<b>3,000</b>	<b>5,000</b>
18	<b>Youth Red Cross</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	21	401936	-	20,000	13,775	3,775	10,000	5,000
ii)	Postal Charges	21	401565	-	5,000	2,000	-	2,000	5,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>15,775</b>	<b>3,775</b>	<b>12,000</b>	<b>10,000</b>
19	<b>Director Sports Office</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	22	401936	-	20,000	10,000	-	10,000	5,000
ii)	Postal Charges	22	401565	-	5,000	2,000	-	2,000	5,000
	<b>Total</b>			<b>-</b>	<b>25,000</b>	<b>12,000</b>	<b>-</b>	<b>12,000</b>	<b>10,000</b>
20	<b>Girls Hostel-I</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	29	401936	6,511	15,000	10,000	-	10,000	5,000
	<b>Total</b>			<b>6,511</b>	<b>15,000</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>	<b>5,000</b>
21	<b>University Guest House</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	37	401936	4,900	50,000	38,618	31,618	7,000	50,000
	<b>Total</b>			<b>4,900</b>	<b>50,000</b>	<b>38,618</b>	<b>31,618</b>	<b>7,000</b>	<b>50,000</b>
22	<b>Boys Hostel-I</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	38	401936	-	15,000	7,550	4,550	3,000	5,000
	<b>Total</b>			<b>-</b>	<b>15,000</b>	<b>7,550</b>	<b>4,550</b>	<b>3,000</b>	<b>5,000</b>
23	<b>Dean Student Welfare Office</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	44	401936	7,270	15,000	9,700	4,700	5,000	10,000
ii)	Sports and other activities (Students and Univ. employees)	44	401992	18,097	10,00,000	1,52,599	1,27,599	25,000	10,00,000
iii)	Prize/Stipends to Students	44	401990	-	2,50,000	10,000	-	10,000	2,50,000
	<b>Total</b>			<b>25,367</b>	<b>12,65,000</b>	<b>1,72,299</b>	<b>1,32,299</b>	<b>40,000</b>	<b>12,60,000</b>
24	<b>University Health Centre</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	46	401936	-	15,000	5,000	-	5,000	5,000

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
ii)	Medicine	46	401996	4,184	1,00,000	27,144	7,144	20,000	50,000
iii)	Equipments and Apparatus	46	100160	-	2,00,000	10,000	-	10,000	1,00,000
	<b>Total</b>			<b>4,184</b>	<b>3,15,000</b>	<b>42,144</b>	<b>7,144</b>	<b>35,000</b>	<b>1,55,000</b>
<b>25</b>	<b>University Library</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	49	401936	13,485	50,000	38,825	8,825	30,000	10,000
ii)	Journals/other knowledge resources	49	100081	13,570	10,00,000	1,16,670	66,670	50,000	5,00,000
iii)	Binding of Books & Journals	49	300520	-	2,00,000	10,000	-	10,000	2,00,000
iv)	Earn by Learn	49	300530	-	25,000	25,000	-	25,000	25,000
	<b>Total</b>			<b>27,055</b>	<b>12,75,000</b>	<b>1,90,495</b>	<b>75,495</b>	<b>1,15,000</b>	<b>7,35,000</b>
<b>26</b>	<b>NSS Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	50	401936	-	10,000	6,659	1,659	5,000	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	50	402000	-	50,000	25,000	-	25,000	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	50	402002	-	30,000	25,000	-	25,000	-
v)	Other Instruments Expenses	50	100160	-	1,00,000	5,000	-	5,000	1,00,000
	<b>Total</b>			<b>-</b>	<b>1,90,000</b>	<b>61,659</b>	<b>1,659</b>	<b>60,000</b>	<b>1,10,000</b>
<b>27</b>	<b>Department of English</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	51	401936	5,610	10,000	10,250	250	10,000	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	51	402000	-	80,000	36,000	6,000	30,000	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	51	402002	22,903	60,000	34,000	4,000	30,000	-
v)	Language Lab and other Instruments	51	100160	-	1,50,000	1,00,000	-	1,00,000	2,50,000
	<b>Total</b>			<b>28,513</b>	<b>3,00,000</b>	<b>1,80,250</b>	<b>10,250</b>	<b>1,70,000</b>	<b>2,60,000</b>
<b>28</b>	<b>Department of Hindi</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	52	401936	250	10,000	7,500	2,500	5,000	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	52	402000	-	80,000	20,000	-	20,000	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	52	402002	8,000	60,000	10,000	-	10,000	-
	<b>Total</b>			<b>8,250</b>	<b>1,50,000</b>	<b>37,500</b>	<b>2,500</b>	<b>35,000</b>	<b>10,000</b>
<b>29</b>	<b>Department of Physical Edu.</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	55	401936	-	10,000	5,000	-	5,000	5,000
ii)	Lab equipments and apparatus (NR)	55	100160	-	50,000	25,000	-	25,000	10,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	55	402000	-	80,000	10,000	-	10,000	2,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	55	402002	-	60,000	12,000	-	12,000	-
	<b>Total</b>			<b>-</b>	<b>2,00,000</b>	<b>52,000</b>	<b>-</b>	<b>52,000</b>	<b>17,000</b>
<b>30</b>	<b>Department of Law</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	57	401936	7,403	10,000	10,000	9,761	239	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	57	402000	43,166	80,000	54,990	4,990	50,000	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	57	402002	31,715	60,000	54,080	4,080	50,000	-
	<b>Total</b>			<b>82,284</b>	<b>1,50,000</b>	<b>1,19,070</b>	<b>18,831</b>	<b>1,00,239</b>	<b>15,000</b>
<b>31</b>	<b>Department of Economics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	60	401936	5,750	10,000	10,000	3,450	6,550	10,000

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
ii)	Extensions Lectures/In-house Seminar/Conference etc.	60	402000	-	80,000	2,20,254	1,41,254	79,000	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	60	402002	3,000	60,000	60,000	52,554	7,446	-
	<b>Total</b>			<b>8,750</b>	<b>1,50,000</b>	<b>2,90,254</b>	<b>1,97,258</b>	<b>92,996</b>	<b>15,000</b>
<b>32</b>	<b>Department of History</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	61	401936	750	10,000	5,000	-	5,000	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	61	402000	61,051	80,000	20,000	-	20,000	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	61	402002	13,640	60,000	36,000	6,000	30,000	-
	<b>Total</b>			<b>75,441</b>	<b>1,50,000</b>	<b>61,000</b>	<b>6,000</b>	<b>55,000</b>	<b>10,000</b>
<b>33</b>	<b>Department of Geography</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	63	401936	1,230	10,000	5,250	250	5,000	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	63	402000	-	80,000	80,000	77,000	3,000	5,000
iii)	Lab Instruments/Equipments	63	100160	-	2,00,000	10,000	-	10,000	2,00,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	63	402002	25,000	60,000	22,000	2,000	20,000	-
	<b>Total</b>			<b>26,230</b>	<b>3,50,000</b>	<b>1,17,250</b>	<b>79,250</b>	<b>38,000</b>	<b>2,10,000</b>
<b>34</b>	<b>Department of Commerce</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	67	401936	9,768	20,000	10,750	750	10,000	10,000
ii)	Conferences/symposia/work shop	67	401944	-	-	-	-	-	-
iii)	Extensions Lectures/In-house Seminar/Conference etc.	67	402000	4,758	80,000	64,308	24,308	40,000	5,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	67	402002	17,420	60,000	36,979	16,979	20,000	-
v)	Lab Instruments/Equipments	67	100160	-	2,00,000	3,900	3,900	-	-
	<b>Total</b>			<b>31,946</b>	<b>3,60,000</b>	<b>1,15,937</b>	<b>45,937</b>	<b>70,000</b>	<b>15,000</b>
<b>35</b>	<b>Department of Management</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	68	401936	4,400	20,000	13,154	3,154	10,000	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	68	402000	4,000	80,000	85,172	80,172	5,000	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	68	402002	-	60,000	60,000	48,500	11,500	-
iv)	Lab Instruments/Equipments	68	100160	31,564	2,00,000	56,348	41,348	15,000	-
	<b>Total</b>			<b>39,964</b>	<b>3,60,000</b>	<b>2,14,674</b>	<b>1,73,174</b>	<b>41,500</b>	<b>10,000</b>
<b>36</b>	<b>Department of Mathematics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	71	401936	2,720	10,000	5,230	230	5,000	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	71	402000	41,270	80,000	50,000	-	50,000	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	71	402002	20,000	60,000	50,000	39,000	11,000	-
iv)	Lab Instruments/Equipments	71	100160	-	1,00,000	54,500	4,500	50,000	1,00,000
	<b>Total</b>			<b>63,990</b>	<b>2,50,000</b>	<b>1,59,730</b>	<b>43,730</b>	<b>1,16,000</b>	<b>1,10,000</b>
<b>37</b>	<b>Department of CSE</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	73	401936	8,914	20,000	15,000	8,250	6,750	10,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	73	402000	4,000	80,000	20,000	14,000	6,000	5,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	73	402002	27,260	60,000	50,617	30,000	20,617	-
v)	Lab Instruments/Equipments	73	100160	4,720	1,00,000	15,000	-	15,000	-
	<b>Total</b>			<b>44,894</b>	<b>2,60,000</b>	<b>1,00,617</b>	<b>52,250</b>	<b>48,367</b>	<b>15,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
<b>38</b>	<b>Department of Chemistry</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	84	401936	5,332	30,000	15,000	5,338	9,662	10,000
ii)	Lab Instruments/Equipments	84	100156	1,72,079	10,00,000	4,32,573	3,67,573	65,000	3,00,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	84	402000	-	80,000	45,000	15,000	30,000	5,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	84	402002	9,620	60,000	12,302	6,302	6,000	-
v)	Chemical and Glassware etc	84	402010	-	5,00,000	44,528	34,528	10,000	2,00,000
	<b>Total</b>			<b>1,87,031</b>	<b>16,70,000</b>	<b>5,49,403</b>	<b>4,28,741</b>	<b>1,20,662</b>	<b>5,15,000</b>
<b>39</b>	<b>Department of Education</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	85	401936	2,750	10,000	2,500	-	2,500	5,000
ii)	Lab Instruments/Equipments	85	100160	-	1,00,000	-	-	-	5,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	85	402000	-	80,000	-	-	-	2,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	85	402002	1,136	60,000	-	-	-	-
	<b>Total</b>			<b>3,886</b>	<b>2,50,000</b>	<b>2,500</b>	<b>-</b>	<b>2,500</b>	<b>12,000</b>
<b>40</b>	<b>Department of Physics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	86	401936	9,980	30,000	13,430	8,430	5,000	10,000
ii)	Lab Instruments/Equipments	86	100160	-	10,00,000	8,00,746	6,00,746	2,00,000	3,00,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	86	402000	-	80,000	22,500	14,500	8,000	5,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	86	402002	24,000	60,000	5,000	-	5,000	-
v)	Chemical and Glassware etc	86	402010	-	5,00,000	5,000	-	5,000	2,00,000
	<b>Total</b>			<b>33,980</b>	<b>16,70,000</b>	<b>8,46,676</b>	<b>6,23,676</b>	<b>2,23,000</b>	<b>5,15,000</b>
<b>41</b>	<b>Department of Pharmaceutical Science</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	87	401936	8,824	30,000	22,430	20,430	2,000	10,000
ii)	Lab Instruments/Equipments	87	100160	5,03,044	10,00,000	5,86,455	4,86,455	1,00,000	6,00,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	87	402000	22,627	80,000	48,800	8,800	40,000	5,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	87	402002	29,388	60,000	39,300	19,300	20,000	-
v)	Chemical and Glassware etc	87	402010	9,597	5,00,000	3,99,594	1,99,594	2,00,000	2,00,000
	<b>Total</b>			<b>5,73,480</b>	<b>16,70,000</b>	<b>10,96,579</b>	<b>7,34,579</b>	<b>3,62,000</b>	<b>8,15,000</b>
<b>42</b>	<b>Department of Botany</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	88	401936	6,400	30,000	10,950	950	10,000	5,000
ii)	Lab Instruments/Equipments	88	100160	7,90,413	10,00,000	1,00,000	-	1,00,000	3,00,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	88	402000	-	80,000	40,000	-	40,000	5,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	88	402002	6,000	60,000	25,000	-	25,000	-
v)	Chemical and Glassware etc	88	402010	-	5,00,000	2,00,000	-	2,00,000	2,00,000
	<b>Total</b>			<b>8,02,813</b>	<b>16,70,000</b>	<b>3,75,950</b>	<b>950</b>	<b>3,75,000</b>	<b>5,10,000</b>
<b>43</b>	<b>Department of Zoology</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	89	401936	5,135	30,000	4,600	3,100	1,500	5,000
ii)	Lab Instruments/Equipments	89	100160	2,07,117	10,00,000	10,00,000	8,14,902	1,85,098	5,00,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	89	402000	2,000	80,000	24,000	-	24,000	5,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	89	402002	15,000	60,000	28,000	-	28,000	-
v)	Chemical and Glassware etc	89	402010	-	5,00,000	1,00,000	-	1,00,000	2,00,000
	<b>Total</b>			<b>2,29,252</b>	<b>16,70,000</b>	<b>11,56,600</b>	<b>8,18,002</b>	<b>3,38,598</b>	<b>7,10,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
<b>44</b>	<b>Department of Political Science</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	90	401936	7,500	10,000	5,000	-	5,000	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	90	402000	-	80,000	25,000	-	25,000	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	90	402002	17,000	60,000	25,000	-	25,000	-
	<b>Total</b>			<b>24,500</b>	<b>1,50,000</b>	<b>55,000</b>	<b>-</b>	<b>55,000</b>	<b>10,000</b>
<b>45</b>	<b>Department of Hotel Mgmt. &amp; Tourism</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	92	401936	-	10,000	6,345	4,845	1,500	5,000
ii)	Lab Instruments/Equipments	92	100160	43,660	1,00,000	10,000	-	10,000	5,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	92	402000	-	80,000	40,000	-	40,000	2,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	92	402002	-	60,000	40,000	-	40,000	-
	<b>Total</b>			<b>43,660</b>	<b>2,50,000</b>	<b>96,345</b>	<b>4,845</b>	<b>91,500</b>	<b>12,000</b>
<b>46</b>	<b>Department of Environmental Science</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	95	401936	980	30,000	8,226	5,726	2,500	10,000
ii)	Lab Instruments/Equipments	95	100160	-	10,00,000	3,10,147	1,10,147	2,00,000	3,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	95	402000	-	80,000	30,000	-	30,000	5,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	95	402002	3,000	60,000	40,000	-	40,000	-
vi)	Chemical and Glassware etc	95	402010	-	5,00,000	2,50,811	1,68,811	82,000	2,00,000
	<b>Total</b>			<b>3,980</b>	<b>16,70,000</b>	<b>6,39,184</b>	<b>2,84,684</b>	<b>3,54,500</b>	<b>5,15,000</b>
<b>47</b>	<b>Department of YOGA</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	97	401936	4,200	20,000	7,648	5,648	2,000	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	97	402000	-	80,000	30,000	-	30,000	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	97	402002	-	60,000	40,000	-	40,000	-
iv)	Lab Instruments/Equipments	97	100160	-	5,00,000	50,000	-	50,000	2,00,000
	<b>Total</b>			<b>4,200</b>	<b>6,60,000</b>	<b>1,27,648</b>	<b>5,648</b>	<b>1,22,000</b>	<b>2,10,000</b>
<b>48</b>	<b>Department of Biotechnology</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	62	401936	-	30,000	21,002	15,002	6,000	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	62	402000	-	80,000	30,000	-	30,000	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	62	402002	-	60,000	40,000	-	40,000	-
iv)	Lab Instruments/Equipments	62	100160	-	10,00,000	3,57,506	2,87,506	70,000	3,00,000
v)	Chemical and Glassware etc	62	402010	-	5,00,000	70,000	-	70,000	2,00,000
	<b>Total</b>			<b>-</b>	<b>16,70,000</b>	<b>5,18,508</b>	<b>3,02,508</b>	<b>2,16,000</b>	<b>5,15,000</b>
<b>49</b>	<b>Department of Public Health Management</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	70	401936	660	10,000	5,000	-	5,000	-
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	70	402000	4,000	80,000	30,000	-	30,000	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	70	402002	-	60,000	40,000	-	40,000	-
iv)	Lab Instruments/Equipments	70	100160	-	5,00,000	1,00,000	-	1,00,000	-
	<b>Total</b>			<b>4,660</b>	<b>6,50,000</b>	<b>1,75,000</b>	<b>-</b>	<b>1,75,000</b>	<b>-</b>
<b>50</b>	<b>Department of Psychology</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	69	401936	-	30,000	16,990	8,990	8,000	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	69	402000	-	80,000	34,000	4,000	30,000	5,000

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
iii)	Academic /Curriculum Activities including TA/DA to outside experts	69	402002	-	60,000	40,000	-	40,000	-
v)	Lab Instruments/Equipments	69	100160	-	4,00,000	5,000	-	5,000	2,00,000
	<b>Total</b>			-	<b>5,70,000</b>	<b>95,990</b>	<b>12,990</b>	<b>83,000</b>	<b>2,15,000</b>
<b>51</b>	<b>Department of Social Work</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	64	401936	-	10,000	9,810	8,810	1,000	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	64	402000	-	80,000	9,000	6,000	3,000	5,000
iii)	Academic /Curriculum Activities/Field Activities including TA/DA to outside	64	402002	-	60,000	57,568	37,568	20,000	-
v)	Lab Instruments/Equipments	64	100160	-	1,00,000	11,899	6,899	5,000	25,000
	<b>Total</b>			-	<b>2,50,000</b>	<b>88,277</b>	<b>59,277</b>	<b>29,000</b>	<b>35,000</b>
<b>52</b>	<b>Department of Public Admn.</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	82	401936	-	10,000	5,000	-	5,000	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	82	402000	-	80,000	-	-	-	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	82	402002	-	60,000	-	-	-	-
	<b>Total</b>			-	<b>1,50,000</b>	<b>5,000</b>	-	<b>5,000</b>	<b>10,000</b>
<b>53</b>	<b>Rao Tula Ram Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	74	401936	-	10,000	-	-	-	5,000
ii)	Books/Journals/other knowledge resources	74	100082	-	10,000	-	-	-	-
iii)	Honorarium	74	402001	-	10,000	-	-	-	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	74	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			-	<b>35,000</b>	-	-	-	<b>10,000</b>
<b>54</b>	<b>Rao Mohar Singh Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	75	401936	-	10,000	-	-	-	5,000
ii)	Books/Journals/other knowledge resources	75	100082	-	10,000	-	-	-	-
iii)	Honorarium	75	402001	-	10,000	-	-	-	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	75	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			-	<b>35,000</b>	-	-	-	<b>10,000</b>
<b>55</b>	<b>Maharaja Aggersen Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	76	401936	-	-	-	-	-	5,000
ii)	Books/Journals/other knowledge resources	76	100082	-	-	-	-	-	-
iii)	Honorarium	76	402001	-	-	2,000	-	2,000	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	76	402000	-	-	2,000	-	2,000	5,000
	<b>Total</b>			-	-	<b>4,000</b>	-	<b>4,000</b>	<b>10,000</b>
<b>56</b>	<b>Baba Sahib B R Ambedkar Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	77	401936	-	10,000	-	-	-	5,000
ii)	Books/Journals/other knowledge resources	77	100082	-	10,000	-	-	-	-
iii)	Honorarium	77	402001	-	10,000	-	-	-	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	77	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			-	<b>35,000</b>	-	-	-	<b>10,000</b>
<b>57</b>	<b>Swami Vivekanand Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	78	401936	-	10,000	-	-	-	5,000
ii)	Books/Journals/other knowledge resources	78	100082	-	20,000	-	-	-	-

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
iii)	Honorarium	78	402001	-	10,000	-	-	-	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	78	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			-	<b>45,000</b>	-	-	-	<b>10,000</b>
<b>58 Hemchander Vikramaditya Chair</b>									
<b>A Office Expenses</b>									
i)	Contingencies incl. Telephone, Stationery etc.	79	401936	-	-	-	-	-	5,000
ii)	Books/Journals/other knowledge resources	79	100082	-	-	-	-	-	-
iii)	Honorarium	79	402001	-	-	-	-	-	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	79	402000	-	-	-	-	-	5,000
	<b>Total</b>			-	-	-	-	-	<b>10,000</b>
<b>59 Babu Bal Mukand Gupt Chair</b>									
<b>A Office Expenses</b>									
i)	Contingencies incl. Telephone, Stationery etc.	80	401936	-	-	-	-	-	5,000
ii)	Books/Journals/other knowledge resources	80	100082	-	-	-	-	-	-
iii)	Honorarium	80	402001	-	-	-	-	-	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	80	402000	-	-	-	-	-	5,000
	<b>Total</b>			-	-	-	-	-	<b>10,000</b>
<b>60 Shri Baba Mastnath Chair</b>									
<b>A Office Expenses</b>									
i)	Contingencies incl. Telephone, Stationery etc.	81	401936	-	-	-	-	-	5,000
ii)	Books/Journals/other knowledge resources	81	100082	-	-	-	-	-	-
iii)	Honorarium	81	402001	-	-	-	-	-	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	81	402000	-	-	-	-	-	5,000
	<b>Total</b>			-	-	-	-	-	<b>10,000</b>
<b>61 Guru Nanak Dev Study Centre</b>									
<b>A Office Expenses</b>									
i)	Contingencies incl. Telephone, Stationery etc.	72	401936	-	10,000	-	-	-	5,000
ii)	Books/Journals/other knowledge resources	72	100082	-	20,000	-	-	-	-
iii)	Honorarium	72	402001	-	24,000	-	-	-	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	72	402000	-	46,000	-	-	-	5,000
	<b>Total</b>			-	<b>1,00,000</b>	-	-	-	<b>10,000</b>
<b>62 Women Study Centre</b>									
<b>A Office Expenses</b>									
i)	Contingencies incl. Telephone, Stationery etc.	83	401936	-	5,000	-	-	-	5,000
ii)	Books/Journals/other knowledge resources	83	100082	-	10,000	-	-	-	5,000
iii)	Honorarium	83	402001	-	30,000	-	-	-	5,000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	83	402000	-	40,000	-	-	-	5,000
	<b>Total</b>			-	<b>85,000</b>	-	-	-	<b>20,000</b>
<b>63 University Computer Centre</b>									
<b>A Office Expenses</b>									
i)	Contingencies incl. Telephone, Stationery etc.	94	401936	-	1,00,000	20,698	10,698	10,000	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	94	402000	-	5,00,000	-	-	-	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	94	402002	-	1,00,000	-	-	-	-
iv)	Lab Instruments/Equipments	94	100160	-	10,00,000	-	-	-	5,00,000
v)	Internet Charges	94	401952	-	-	-	-	-	20,00,000
vi)	Repair & Maintenance of IT products	94	401761	-	-	-	-	-	2,00,000

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
vii)	Softwares and IT products	94	100106						10,00,000
	<b>Total</b>			-	17,00,000	20,698	10,698	10,000	37,15,000
<b>64</b>	<b>Centre for Artificial Intelligence</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	99	401936	-	1,00,000	-	-	-	5,000
ii)	Lab Instruments/Equipments	99	100156	-	10,00,000	-	-	-	3,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	99	402000	-	4,00,000	-	-	-	5,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	99	402002	-	1,00,000	-	-	-	-
	<b>Total</b>			-	16,00,000	-	-	-	3,10,000
<b>65</b>	<b>RTI Cell</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	96	401936	-	-	-	-	-	5,000
ii)	Postal Charges	96	401565	-	-	-	-	-	5,000
	<b>Total</b>			-	-	-	-	-	10,000
	<b>Other Administrative/Academic Expenses</b>			13,16,81,303.88	30,25,72,275	11,86,28,936	7,57,77,026	4,28,51,910	26,64,41,000
	<b>Total (1 to 65)</b>			25,80,38,307.88	65,14,53,275	29,45,39,985	21,41,88,075	8,03,51,910	67,54,41,000
	Suspense			-	-	-	-	-	-
	Advance/Adjustment			-	-	99,69,539	99,69,539	-	-
	GST Payable/Paid			-	-	10,00,496	10,00,496	-	-
	<b>G.Total</b>			25,80,38,307.88	65,14,53,275	30,55,10,020	22,51,58,110	8,03,51,910	67,54,41,000



## Capital Expenditure

In Rs.

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Expenditure upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
<b>A Refund/Remittances of Deposits &amp; Securities (Students Funds)</b>									
i)	Amalgamated Fund/Student Aid Fund/FCMS	44	100450	-	14,87,980	14,87,980	-	14,87,980	16,02,440
ii)	Radha Krishan Fund/Abdul Kalam Fund	44	100460	-	5,76,540	5,76,540	-	5,76,540	8,90,120
iii)	Holiday Home Fee	44	100311	-	13,26,100	13,26,100	-	13,26,100	13,85,800
iv)	Youth Welfare Fee	44	100310	-	34,52,200	34,52,200	-	34,52,200	37,71,600
v)	Sports Council Fee	44	100350	-	47,52,200	47,52,200	-	47,52,200	47,71,600
vi)	Student Union Fund	44	100351	-	25,220	25,220	-	25,220	27,160
vii)	NSS Fee	44	100352	-	3,50,440	3,50,440	-	3,50,440	7,54,320
viii)	Youth Red Cross Fee	44	100370	-	19,01,760	19,01,760	-	19,01,760	19,17,280
	<b>Total(A)</b>			-	<b>1,38,72,440</b>	<b>1,38,72,440</b>	-	<b>1,38,72,440</b>	<b>1,51,20,320</b>
<b>B Refund/Remittances of Deposits &amp; Securities</b>									
i)	Library Security	9	401937	14,000	5,67,000	-33,000	17,000	-50,000	5,99,500
ii)	Caution & EMD	9	401937	6,88,140	20,00,000	15,00,000	2,80,000	12,20,000	20,00,000
iii)	Contractor Security Paid	9	401939	10,87,690	50,00,000	40,00,000	1,83,580	38,16,420	50,00,000
	<b>Total(B)</b>			<b>17,89,830</b>	<b>75,67,000</b>	<b>54,67,000</b>	<b>4,80,580</b>	<b>49,86,420</b>	<b>75,99,500</b>
	<b>Total(A+B)</b>			<b>17,89,830</b>	<b>2,14,39,440</b>	<b>1,93,39,440</b>	<b>4,80,580</b>	<b>1,88,58,860</b>	<b>2,27,19,820</b>
<b>C LOAN AND ADVANCES TO EMPLOYEES</b>									
i)	House Building Loan	9	101670	-	50,00,000	10,00,000	-	10,00,000	50,00,000
ii)	Conveyance Loan	9	101675	-	30,00,000	12,00,000	-	12,00,000	30,00,000
iii)	Marriage Loan	9	101685	-	20,00,000	7,00,000	-	7,00,000	20,00,000
iv)	Wheat Loan	9	101660	-	2,00,000	2,00,000	-	2,00,000	2,00,000
	<b>Total (C)</b>			-	<b>1,02,00,000</b>	<b>31,00,000</b>	-	<b>31,00,000</b>	<b>1,02,00,000</b>
	<b>Total (A+B+C)</b>			<b>17,89,830</b>	<b>3,16,39,440</b>	<b>2,24,39,440</b>	<b>4,80,580</b>	<b>2,19,58,860</b>	<b>3,29,19,820</b>
<b>D Purchase and Supply</b>									
i)	Purchase of Air Conditioners, Boards, Projectors etc. for Labs and Offices	8	100081	6,41,838	1,00,00,000	80,00,000	13,12,592	66,87,408	1,00,00,000
ii)	Purchase of Computer/IT Products etc.	8	100105	15,03,384	4,00,00,000	3,00,00,000	13,68,538	2,86,31,462	3,00,00,000
iii)	Furniture & Fixture, Utensils etc	8	100135	48,77,911	1,00,00,000	1,50,00,000	10,06,312	1,39,93,688	1,00,00,000
iv)	Instruments/Equipments for all Laboratories	8	100136	13,21,308	5,00,00,000	4,00,00,000	49,76,263	3,50,23,737	3,00,00,000
v)	Purchase of Vehicle, Machinery & Equipments etc.	8	100052	-	1,00,00,000	1,00,00,000	1,31,714	98,68,286	70,00,000
	<b>Total (D)</b>			<b>83,44,441</b>	<b>12,00,00,000</b>	<b>10,30,00,000</b>	<b>87,95,419</b>	<b>9,42,04,581</b>	<b>8,70,00,000</b>
<b>E University Library</b>									
i)	Library Books	49	100082	-	2,00,00,000	35,00,000	-	35,00,000	1,00,00,000
<b>F Dean Student Welfare &amp; Sports Office</b>									
i)	Sports Equipments	44	100156	-	35,00,000	1,00,000	-	1,00,000	35,00,000
	<b>Total (D+E+F)</b>			<b>83,44,441</b>	<b>14,35,00,000</b>	<b>10,66,00,000</b>	<b>87,95,419</b>	<b>9,78,04,581</b>	<b>10,05,00,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2020-21	Budget Estimate 2021-22	Revised Budget 2021-22	Actual Receipt upto Dec-2021	Estimate for Last quarter 01.01.2022 to 31.03.2022	Budget Estimate 2022-23
G	Engineering Cell								
a	Machinery & Equipment	16	401975	70,101	20,00,000	10,00,013	10,00,013		50,00,000
b	Buildings/Development Works (Existing/Continued Works)								
	Detail on (Annexure A-I)			1,67,15,887	64,05,00,000	17,73,69,809	4,01,12,146	13,79,37,000	90,70,25,000
	<b>Total(G)</b>			<b>1,67,85,988</b>	<b>64,25,00,000</b>	<b>17,83,69,822</b>	<b>4,11,12,159</b>	<b>13,79,37,000</b>	<b>91,20,25,000</b>
	<b>Total (D+E+F+G)</b>			<b>2,51,30,429</b>	<b>78,60,00,000</b>	<b>28,49,69,822</b>	<b>4,99,07,578</b>	<b>23,57,41,581</b>	<b>1,01,25,25,000</b>
	<b>Total Capital Expenditure (A+B+C+D+E+F+G)</b>			<b>2,69,20,259</b>	<b>81,76,39,440</b>	<b>30,74,09,262</b>	<b>5,03,88,158</b>	<b>25,77,00,441</b>	<b>1,04,54,44,820</b>
	<b>G.Total (Recurring+Capital Expenses)</b>			<b>28,49,58,566.88</b>	<b>1,46,90,92,715</b>	<b>61,29,19,282</b>	<b>27,55,46,268</b>	<b>33,80,52,351</b>	<b>1,72,08,75,820</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**  
Detailed Calculations of Salary for Filled Up Sanctioned Post Budget Estimate for the Financial Year 2022-23

**Teaching Staff**

Sr. No	Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>Department of English</b>														
1	Asstt. Prof.	1	Prof. Nikhilesh Yadav (Prof. under CAS)	56480	86979	-	1000	5,648	150107	1801284	5,648	-	67776	1869060
2	Asstt. Prof.	1	Dr. Subhash Chander (Prof. under CAS)	188200	58342	-	1000	15,056	262598	3151176	18,820	-	225840	3377016
3	Asstt. Prof.	1	Dr. Romika Batra (Prof. Under CAS)	188200	58342	-	1000	-	247542	2970504	18,820	-	225840	3196344
4	Asstt. Prof.	1	Dr. Bijender Singh	87300	27063	-	1000	6,984	122347	1468164	-	16011	192132	1660296
<b>Total</b>				<b>520180</b>	<b>230726</b>	<b>-</b>	<b>4000</b>	<b>27688</b>	<b>782594</b>	<b>9391128</b>	<b>43288</b>	<b>16011</b>	<b>711588</b>	<b>10102716</b>
<b>Department of History</b>														
1	Asstt. Prof.	1	Dr. Balkar Singh	58200	18042	-	1000	-	77242	926904	-	10674	128088	1054992
<b>Total</b>				<b>58200</b>	<b>18042</b>	<b>-</b>	<b>1000</b>	<b>0</b>	<b>77242</b>	<b>926904</b>	<b>-</b>	<b>10674</b>	<b>128088</b>	<b>1054992</b>
<b>Department of Economics</b>														
1	Asso. Prof.	1	Dr. Sonu	135300	41943	-	1000	10,824	189067	2268804	-	24814	297768	2566572
2	Asstt. Prof.	1	Dr. Satish Kumar	84800	26288	-	1000	6,784	118872	1426464	-	15552	186624	1613088
3	Asstt. Prof.	1	Dr. Devender Singh	79900	24769	-	1000	6,392	112061	1344732	-	14654	175848	1520580
4	Asso. Prof.	1	Dr. Vikas Batra	135300	41943	-	1000	10,824	189067	2268804	-	24814	297768	2566572
<b>Total</b>				<b>435300</b>	<b>134943</b>	<b>-</b>	<b>4000</b>	<b>34824</b>	<b>609067</b>	<b>7308804</b>	<b>-</b>	<b>79834</b>	<b>958008</b>	<b>8266812</b>
<b>Department of Commerce</b>														
1	Asstt. Prof.	1	Prof. Tej Singh (Under CAS)	193800	60078	-	1000	15,504	270382	3244584	19,380	-	232560	3477144
2	Asstt. Prof.	1	Dr. Ravindra	135300	41943	-	1000	10,824	189067	2268804	-	24814	297768	2566572
3	Asstt. Prof.	1	Dr. Sanjay Kumar Hooda	95300	29543	-	1000	-	125843	1510116	-	17478	209736	1719852
4	Asstt. Prof.	1	Dr. Deepak Gupta	87200	27032	-	1000	6,976	122208	1466496	-	15992	191904	1658400
5	Asstt. Prof.	1	Dr. Vijay Singh	84800	26288	-	1000	-	112088	1345056	-	15552	186624	1531680
6	Asstt. Prof.	1	Sh. Hari Om	75300	23343	-	0	-	98643	1183716	-	13810	165720	1349436
7	Asstt. Prof.	1	Dr. Pihlki Rani	84800	26288	-	1000	-	112088	1345056	-	15552	186624	1531680

Sr. No	Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	Total	12 Months			Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
										10	11	12				
1	2	3		4	5	6	7	8	9	10	11	12	13	14		
8	Asstt. Prof.	1	Dr. Aditi Sharma	135300	41943	-	1000	10824	189067	2268804	-	24814	297768	2566572		
9	Asstt. Prof.	1	Dr. Seema Mahlawat	77600	24056	-	1000	-	102656	1231872	-	14232	170784	1402656		
10	Asstt. Prof.	1	Sh. Ishwar Sharma	75300	23343	-	1000	6024	105667	1268004	-	13810	165720	1433724		
11	Asstt. Prof.	1	Ms. Mamta Aggarwal	75300	23343	-	1000	6024	105667	1268004	-	13810	165720	1433724		
12	Asstt. Prof.	1	Dr. Meera Bamba	79900	24769	-	1000	6392	112061	1344732	-	14654	175848	1520580		
<b>Total</b>				<b>1199900</b>	<b>371969</b>	-	<b>11000</b>	<b>62568</b>	<b>1645437</b>	<b>19745244</b>	<b>19380</b>	<b>184518</b>	<b>2446776</b>	<b>22192020</b>		
<b>Department of Mathematics</b>																
1	Prof.	1	Dr. Suresh Kumar	148500	46035	-	1000	11880	207415	2488980	-	27235	326820	2815800		
2	Asstt. Prof.	1	Prof. Manju Pruthi (Under CAS)	211800	65658	-	1000	16944	295402	3544824	21180	-	254160	3798984		
3	Asstt. Prof.	1	Dr. Mamta Kamra (Assoc. Prof. Under CAS)	205600	63736	-	1000	16448	286784	3441408	20560	-	246720	3688128		
4	Asstt. Prof.	1	Sh. Satish Kumar (Assoc. Prof. Under CAS)	192900	59799	-	1000	15432	269131	3229572	19290	-	231480	3461052		
5	Asstt. Prof.	1	Dr. Mahabir Barak	84800	26288	-	1000	6784	118872	1426464	-	15552	186624	1613088		
6	Asstt. Prof.	1	Sh. Rajender Kumar	75300	23343	-	1000	6024	105667	1268004	-	13810	165720	1433724		
<b>Total</b>				<b>918900</b>	<b>284859</b>	-	<b>6000</b>	<b>73512</b>	<b>1283271</b>	<b>15399252</b>	<b>61030</b>	<b>56597</b>	<b>1411524</b>	<b>16810776</b>		
<b>Department of Computer Science &amp; Engineering</b>																
1	Asso. Prof.	1	Satinder Bal	147900	45849	-	1000	-	194749	2336988	-	27125	325500	2662488		
2	Asso. Prof.	1	Savita Kumari	147900	45849	-	1000	11832	206581	2478972	-	27125	325500	2804472		
3	Asstt. Prof.	1	Dr. Reena Hooda	77600	24056	-	1000	-	102656	1231872	-	14232	170784	1402656		
<b>Total</b>				<b>373400</b>	<b>115754</b>	-	<b>3000</b>	<b>11832</b>	<b>503986</b>	<b>6047832</b>	-	<b>68482</b>	<b>821784</b>	<b>6869616</b>		
<b>Department of Management</b>																
1	Asso. Prof.	1	Dr. Samridhi	135300	41943	-	1000	10824	189067	2268804	-	24814	297768	2566572		
2	Asso. Prof.	1	Dr. Kuldeep	135300	41943	-	1000	10824	189067	2268804	-	24814	297768	2566572		
3	Asso. Prof.	1	Dr. Ritu Bajaj	135300	41943	-	1000	10824	189067	2268804	-	24814	297768	2566572		
4	Asstt. Prof.	1	Bharti	64900	20119	-	1000	5192	91211	1094532	-	11903	142836	1237368		
5	Asstt. Prof.	1	Pooja Vyas	64900	20119	-	1000	-	86019	1032228	-	11903	142836	1175064		
6	Asstt. Prof.	1	Sushant Singh	64900	20119	-	1000	5192	91211	1094532	-	11903	142836	1237368		
7	Asstt. Prof.	1	Jasvinder Singh	64900	20119	-	1000	5192	91211	1094532	-	11903	142836	1237368		
<b>Total</b>				<b>665500</b>	<b>206305</b>	-	<b>7000</b>	<b>48048</b>	<b>926853</b>	<b>11122236</b>	-	<b>122054</b>	<b>1464648</b>	<b>12586884</b>		

Sr. No	Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>Department of Pharmacy</b>														
1	Asso. Prof.	1	Sunil Kumar	135300	41943	-	1000	-	178243	2138916	-	17724	212688	2351604
<b>Total</b>				135300	41943	-	1000	-	178243	2138916	-	17724	212688	2351604
<b>Department of Chemistry</b>														
1	Asso. Prof.	1	Dr. Rashmi Pundeer	135300	41943	-	1000	10824	189067	2268804	-	24814	297768	2566572
2	Asso. Prof.	1	Dr. Karan Singh	135300	41943	-	1000	10824	189067	2268804	-	24814	297768	2566572
<b>Total</b>				270600	83886	-	2000	21648	378134	4537608	-	49628	595536	5133144
<b>Department of Physics</b>														
1	Prof.	1	Dr. Vijay Kumar	157600	48856	-	1000	12608	220064	2640768	-	28904	346848	2987616
1	Asso. Prof.	1	Dr. Sunil Kumar	135300	41943	-	1000	-	178243	2138916	-	24814	297768	2436684
<b>Total</b>				292900	90799	-	2000	12608	398307	4779684	-	53718	644616	5424300
<b>Department of EVS</b>														
1	Asstt. Prof.	1	Dr. Suman	135300	41943	-	1000	10824	189067	2268804	-	24814	297768	2566572
<b>Total</b>				135300	41943	-	1000	10824	189067	2268804	-	24814	297768	2566572
<b>Department of Bio Tech</b>														
1	Asstt. Prof.	1	Dr. Ramesh	135300	41943	-	1000	10824	189067	2268804	-	24814	297768	2566572
<b>Total</b>				135300	41943	-	1000	10824	189067	2268804	-	24814	297768	2566572
<b>Total</b>				5140780	1663112	-	43000	314376	7161268	85935216	123698	708868	9990792	95926008
<b>Provision for Annual Increment for filled up posts</b>				154223	49893	-	-	-	-	2449392	-	21591	259092	2708484
<b>Provision for DA for all posts @ 12% (6%+6%)</b>				-	616894	-	-	-	-	7402728	-	86365	1036380	8439108
<b>Unforeseen Exp. Under Salary Head</b>				-	-	-	-	-	-	2000000	-	-	-	2000000
<b>G.TOTAL</b>				5295003	2329899	0	43000	314376	7161268	97787336	123698	816824	11286264	109073600
<b>Round Of</b>														<b>110000000</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**  
**Detailed Calculations of Salary for Sanctioned Post Budget Estimate for the Financial Year 2022-23**  
**Teaching Staff**

Sr.No.	Post	No. of Posts	Name	Basic	DA	MA	HRA	Total	No. of Post	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>Department of English</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
2	Asso. Prof.	2	Vacant	131400	40734	1000	10512	183646	2	4407504	-	48198	578376	4985880
<b>Total</b>		<b>3</b>		<b>275600</b>	<b>85436</b>	<b>2000</b>	<b>22048</b>	<b>385084</b>	<b>3</b>	<b>6824760</b>		<b>74644</b>	<b>895728</b>	<b>7720488</b>
<b>Department of Hindi</b>														
1	Asso. Prof.	1	Vacant	131400	40734	1000	10512	183646	1	2203752	-	24099	289188	2492940
2	Asstt. Prof.	2	Vacant	57700	17887	1000	4616	81203	2	1948872	-	21164	253968	2202840
<b>Total</b>		<b>3</b>		<b>189100</b>	<b>58621</b>	<b>2000</b>	<b>15128</b>	<b>264849</b>	<b>3</b>	<b>4152624</b>		<b>45263</b>	<b>543156</b>	<b>4695780</b>
<b>Department of History</b>														
1	Assoc. Prof.	2	Vacant	131400	40734	1000	10512	183646	2	4407504	-	48198	578376	4985880
2	Asstt. Prof.	3	Vacant	57700	17887	1000	4616	81203	3	2923308	-	31747	380964	3304272
<b>Total</b>		<b>5</b>		<b>189100</b>	<b>58621</b>	<b>2000</b>	<b>15128</b>	<b>264849</b>	<b>5</b>	<b>7330812</b>		<b>79945</b>	<b>959340</b>	<b>8290152</b>
<b>Department of Geography</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
2	Asso. Prof.	2	Vacant	131400	40734	1000	10512	183646	2	4407504	-	48198	578376	4985880
3	Asstt. Prof.	3	Vacant	57700	17887	1000	4616	81203	3	2923308	-	31747	380964	3304272
<b>Total</b>		<b>6</b>		<b>333300</b>	<b>103323</b>	<b>3000</b>	<b>26664</b>	<b>466287</b>	<b>6</b>	<b>9748068</b>		<b>106391</b>	<b>1276692</b>	<b>11024760</b>
<b>Department of Economics</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
2	Asso. Prof.	2	Vacant	131400	40734	1000	10512	183646	2	4407504	-	48198	578376	4985880
<b>Total</b>		<b>3</b>		<b>275600</b>	<b>85436</b>	<b>2000</b>	<b>22048</b>	<b>385084</b>	<b>3</b>	<b>6824760</b>		<b>74644</b>	<b>895728</b>	<b>7720488</b>
<b>Department of Commerce</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
2	Asso. Prof.	2	Vacant	131400	40734	1000	10512	183646	2	4407504	-	48198	578376	4985880
3	Asstt. Prof.	6	Vacant	57700	17887	1000	4616	81203	6	5846616	-	63493	761916	6608532
<b>Total</b>		<b>9</b>		<b>333300</b>	<b>103323</b>	<b>3000</b>	<b>26664</b>	<b>466287</b>	<b>9</b>	<b>12671376</b>		<b>138137</b>	<b>1657644</b>	<b>14329020</b>
<b>Department of Law</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
2	Asso. Prof.	2	Vacant	131400	40734	1000	10512	183646	2	4407504	-	48198	578376	4985880
3	Asstt. Prof.	4	Vacant	57700	17887	1000	4616	81203	4	3897744	-	42329	507948	4405692
<b>Total</b>		<b>7</b>		<b>333300</b>	<b>103323</b>	<b>3000</b>	<b>26664</b>	<b>466287</b>	<b>7</b>	<b>10722504</b>		<b>116973</b>	<b>1403676</b>	<b>12126180</b>
<b>Department of Mathematics</b>														
1	Asso. Prof.	1	Vacant	131400	40734	1000	10512	183646	1	2203752	-	24099	289188	2492940
2	Asstt. Prof.	2	Vacant	57700	17887	1000	4616	81203	2	1948872	-	21164	253968	2202840
<b>Total</b>		<b>3</b>		<b>189100</b>	<b>58621</b>	<b>2000</b>	<b>15128</b>	<b>264849</b>	<b>3</b>	<b>4152624</b>		<b>45263</b>	<b>543156</b>	<b>4695780</b>

Sr.No.	Post	No. of Posts	Name	Basic	DA	MA	HRA	Total	No. of Post	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>Department of CSE</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
2	Asstt. Prof.	9	Vacant	57700	17887	1000	4616	81203	9	8769924	-	95240	1142880	9912804
<b>Total</b>		<b>10</b>		<b>201900</b>	<b>62589</b>	<b>2000</b>	<b>16152</b>	<b>282641</b>	<b>10</b>	<b>11187180</b>		<b>121686</b>	<b>1460232</b>	<b>12647412</b>
<b>Department of Management</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
<b>Total</b>		<b>1</b>		<b>144200</b>	<b>44702</b>	<b>1000</b>	<b>11536</b>	<b>201438</b>	<b>1</b>	<b>2417256</b>		<b>26446</b>	<b>317352</b>	<b>2734608</b>
<b>Department of Physics</b>														
1	Asso. Prof.	1	Vacant	131400	40734	1000	10512	183646	1	2203752	-	24099	289188	2492940
2	Asstt. Prof.	6	Vacant	57700	17887	1000	4616	81203	6	5846616	-	63493	761916	6608532
<b>Total</b>		<b>7</b>		<b>189100</b>	<b>58621</b>	<b>2000</b>	<b>15128</b>	<b>264849</b>	<b>7</b>	<b>8050368</b>		<b>87592</b>	<b>1051104</b>	<b>9101472</b>
<b>Department of Chemistry</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
2	Asstt. Prof.	6	Vacant	57700	17887	1000	4616	81203	6	5846616	-	63493	761916	6608532
<b>Total</b>		<b>7</b>		<b>201900</b>	<b>62589</b>	<b>2000</b>	<b>16152</b>	<b>282641</b>	<b>7</b>	<b>8263872</b>		<b>89939</b>	<b>1079268</b>	<b>9343140</b>
<b>Department of Botany</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
2	Asso. Prof.	1	Vacant	131400	40734	1000	10512	183646	1	2203752	-	24099	289188	2492940
3	Asstt. Prof.	4	Vacant	57700	17887	1000	4616	81203	4	3897744	-	42329	507948	4405692
<b>Total</b>		<b>6</b>		<b>333300</b>	<b>103323</b>	<b>3000</b>	<b>26664</b>	<b>466287</b>	<b>6</b>	<b>8518752</b>		<b>92874</b>	<b>1114488</b>	<b>9633240</b>
<b>Department of Zoology</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
2	Asso. Prof.	2	Vacant	131400	40734	1000	10512	183646	2	4407504	-	48198	578376	4985880
3	Asstt. Prof.	3	Vacant	57700	17887	1000	4616	81203	3	2923308	-	31747	380964	3304272
<b>Total</b>		<b>6</b>		<b>333300</b>	<b>103323</b>	<b>3000</b>	<b>26664</b>	<b>466287</b>	<b>6</b>	<b>9748068</b>		<b>106391</b>	<b>1276692</b>	<b>11024760</b>
<b>Department of H&amp;T MGMT</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
2	Asso. Prof.	1	Vacant	131400	40734	1000	10512	183646	1	2203752	-	24099	289188	2492940
3	Asstt. Prof.	4	Vacant	57700	17887	1000	4616	81203	4	3897744	-	42329	507948	4405692
<b>Total</b>		<b>6</b>		<b>333300</b>	<b>103323</b>	<b>3000</b>	<b>26664</b>	<b>466287</b>	<b>6</b>	<b>8518752</b>		<b>92874</b>	<b>1114488</b>	<b>9633240</b>
<b>Department of Phy. Education</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
2	Asstt. Prof.	1	Vacant	57700	17887	1000	4616	81203	1	974436	-	10582	126984	1101420
<b>Total</b>		<b>2</b>		<b>201900</b>	<b>62589</b>	<b>2000</b>	<b>16152</b>	<b>282641</b>	<b>2</b>	<b>3391692</b>		<b>37028</b>	<b>444336</b>	<b>3836028</b>
<b>Department of Pharma. Science</b>														
1	Professor	1	Vacant	144200	44702	1000	11536	201438	1	2417256	-	26446	317352	2734608
2	Asstt. Prof.	2	Vacant	57700	17887	1000	4616	81203	2	1948872	-	21164	253968	2202840
<b>Total</b>		<b>3</b>		<b>201900</b>	<b>62589</b>	<b>2000</b>	<b>16152</b>	<b>282641</b>	<b>3</b>	<b>4366128</b>		<b>47610</b>	<b>571320</b>	<b>4937448</b>

Sl. No.	Post	No. of Posts	Name	Basic	DA	MA	HRA	Total	No. of Post	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>Deptt. of Public Administration</b>														
1	Asstt. Prof.	1	Vacant	57700	17887	1000	4616	81203	1	974436	-	10582	126984	1101420
<b>Total</b>		<b>1</b>		<b>57700</b>	<b>17887</b>	<b>1000</b>	<b>4616</b>	<b>81203</b>	<b>1</b>	<b>974436</b>	<b>-</b>	<b>10582</b>	<b>126984</b>	<b>1101420</b>
<b>Department of Social Work</b>														
1	Asso. Prof.	1	Vacant	131400	40734	1000	10512	183646	1	2203752	-	24099	289188	2492940
2	Asstt. Prof.	2	Vacant	57700	17887	1000	4616	81203	2	1948872	-	21164	253968	2202840
<b>Total</b>		<b>3</b>		<b>189100</b>	<b>58621</b>	<b>2000</b>	<b>15128</b>	<b>264849</b>	<b>3</b>	<b>4152624</b>	<b>-</b>	<b>45263</b>	<b>543156</b>	<b>4695780</b>
<b>Department of Psychology</b>														
1	Asso. Prof.	1	Vacant	131400	40734	1000	10512	183646	1	2203752	-	24099	289188	2492940
2	Asstt. Prof.	1	Vacant	57700	17887	1000	4616	81203	1	974436	-	10582	126984	1101420
<b>Total</b>		<b>2</b>		<b>189100</b>	<b>58621</b>	<b>2000</b>	<b>15128</b>	<b>264849</b>	<b>2</b>	<b>3178188</b>	<b>-</b>	<b>34681</b>	<b>416172</b>	<b>3594360</b>
<b>Department of DSW Office</b>														
1	Asstt. Prof.	1	Vacant	57700	17887	1000	4616	81203	1	974436	-	10582	126984	1101420
<b>Total</b>		<b>1</b>		<b>57700</b>	<b>17887</b>	<b>1000</b>	<b>4616</b>	<b>81203</b>	<b>1</b>	<b>974436</b>	<b>-</b>	<b>10582</b>	<b>126984</b>	<b>1101420</b>
<b>Department of Bio Tech</b>														
1	Asso. Prof.	1	Vacant	131400	40734	1000	10512	183646	1	2203752	-	24099	289188	2492940
2	Asstt. Prof.	1	Vacant	57700	17887	1000	4616	81203	1	974436	-	10582	126984	1101420
<b>Total</b>		<b>2</b>		<b>189100</b>	<b>58621</b>	<b>2000</b>	<b>15128</b>	<b>264849</b>	<b>2</b>	<b>3178188</b>	<b>-</b>	<b>34681</b>	<b>416172</b>	<b>3594360</b>
<b>Department of Pol. Sci</b>														
1	Asso. Prof.	1	Vacant	131400	40734	1000	10512	183646	1	2203752	-	24099	289188	2492940
<b>Total</b>		<b>1</b>		<b>131400</b>	<b>40734</b>	<b>1000</b>	<b>10512</b>	<b>183646</b>	<b>1</b>	<b>2203752</b>	<b>-</b>	<b>24099</b>	<b>289188</b>	<b>2492940</b>
<b>Total</b>		<b>97</b>		<b>5073300</b>	<b>1572723</b>	<b>48000</b>	<b>405864</b>	<b>7099887</b>	<b>97</b>	<b>141551220</b>	<b>-</b>	<b>1543588</b>	<b>18523056</b>	<b>160074276</b>
Provision for A/Increment for filled up posts				152199	47182					2392572		21308	255696	2648268
Provision for DA for all posts @ 12% (6%+6%)					608796					7305552		85231	1022772	8328324
<b>G.TOTAL</b>				<b>5225499</b>	<b>2228701</b>	<b>48000</b>	<b>405864</b>	<b>7099887</b>	<b>97</b>	<b>151249344</b>	<b>-</b>	<b>1650127</b>	<b>19801524</b>	<b>171050868</b>
<b>Round Of</b>														<b>171100000</b>



**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**  
**Detailed Calculations of Salary for Sanctioned Post Budget Estimate for the Financial Year 2022-23 (As per 7th PC)**

Non-Teaching Staff																
Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Sp1 Allowance & (CA+WA)	IR	Total	No. of Post	Total for 12Months Salary	Pen. C	NPS/GPF	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+15)
			4	5	6	7	8	9	10	10	11	12	13	14	15	16
1 Vice Chancellor	1	Prof. S.K. Gakhar	113100	35061	5000	0	0	0	0	153161	1	1837932	0	0	0	1837932
2 Registrar	1	Dr. Parmod Kumar	177400	54994	0	1000	0	0	0	233394	1	2800728	0	0	0	2800728
3 Finance Officer	1	Parveen kumar yadav	76200	23622	0	1000	6096	0	0	106918	1	1283016	0	0	0	1283016
4 Librarian	1	Ashok Kumar	148500	46035	0	1000	11880	0	0	207415	1	2488980	0	27235	326820	2815800
5 Dy. Registrar	1	Sanjeev Kumar	83600	25916	0	1000	0	0	0	110516	1	1326192	8360	0	0	1326192
6 Dy. Registrar	1	Mohit Rewari	81200	25172	0	1000	6496	0	0	113868	1	1366416	0	14892	178704	1545120
7 Dy. Registrar	1	Dr. Naveen Piplani	81200	25172	0	1000	6496	0	0	113868	1	1366416	0	14892	178704	1545120
8 Assistant Registrar	1	Naveen Kumar	57800	17918	0	1000	4624	0	0	81342	1	976104	0	10601	127212	1108316
9 Assistant Registrar	1	Ms. Anshu	57800	17918	0	1000	4624	0	0	81342	1	976104	0	10601	127212	1108316
10 Personal Assistant	1	Preeti Kalra	36500	11315	0	1000	2920	0	0	51735	1	620820	0	6694	80328	701148
11 Account Officer	1	Satya Narain Sharma	63300	19623	0	1000	5064	0	0	88987	1	1067844	0	11609	139308	1207152
12 Superintendent	1	Mukesh	49000	15190	0	1000	3920	0	0	69110	1	829320	4900	0	58800	888120
13 Superintendent	1	Devki	46200	14322	0	1000	3696	0	0	65218	1	782616	0	8473	101676	884292
14 Superintendent	1	Payal Rani	46200	14322	0	1000	3696	0	0	65218	1	782616	0	8473	101676	884292
15 Dy. Superintendent	1	Devender Singh	43600	13516	0	1000	0	0	0	58116	1	697392	0	7996	95952	795344
16 Dy. Superintendent	1	Yogesh Kumar	43600	13516	0	1000	3488	0	0	61604	1	739248	0	7996	95952	852200
17 Assistant	1	Deepak Kumar	29300	9083	0	0	2344	0	0	40727	1	488724	2930	0	35160	523884
18 Assistant	1	Hukam Chand	32000	9920	0	1000	2560	0	0	45480	1	545760	3200	0	38400	584160
19 Assistant	1	Anil Kumar Dahiya	37600	11656	0	1000	3008	0	0	53264	1	639168	0	6896	82752	721920
20 Assistant	1	Ravindra	37600	11656	0	1000	3008	0	0	53264	1	639168	0	6896	82752	721920
21 Assistant	1	Sahi Ram	27600	8556	0	1000	2208	0	0	39364	1	472368	2760	0	33120	505488
22 Assistant	1	Abhishek	42300	13113	0	1000	3384	0	0	59797	1	717564	0	7758	93096	810660
23 Assistant	1	Dipak	36500	11315	0	1000	2920	0	0	51735	1	620820	0	6694	80328	701148
24 Assistant	1	Manjeet Singh	36500	11315	0	1000	2920	0	0	51735	1	620820	0	6694	80328	701148
25 Assistant	1	Sandeep Kumar	36500	11315	0	1000	2920	0	0	51735	1	620820	0	6694	80328	701148
26 Assistant	1	Pahlad Kumar	36500	11315	0	1000	2920	0	0	51735	1	620820	0	6694	80328	701148
27 Assistant	1	Yudhister Yadav	35400	10974	0	1000	2832	0	0	50206	1	602472	0	6492	77904	680376
28 Assistant	1	Sunil Malik	35400	10974	0	1000	2832	0	0	50206	1	602472	0	6492	77904	680376
29 Ath. Coach	1	Devender Dhaka	47600	14756	0	1000	3808	0	0	67164	1	805968	0	8730	104760	910728
30 J.E.	1	Surender Singh	49000	15190	0	1000	0	0	0	65190	1	782280	0	8987	107844	890124
31 J.E.	1	Nitish Paliwal	36500	11315	0	1000	2920	0	0	51735	1	620820	0	6694	80328	701148
32 J.E.	1	Anil Nain	36500	11315	0	1000	2920	0	0	51735	1	620820	0	6694	80328	701148

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl. Allowance & (CA-WA)	IR	Total	No. of Post	Total for 12 Months Salary	Pem. C	NPS/GPF	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+15)
33 ASO	1	Ramesh Kumar	41100	12741	0	1000	3288	0	0	58129	1	697548	4110	0	49320	746668
34 Clerk	1	Vijay Singh	25200	7812	0	1000	2016	0	0	36028	1	432336	0	4622	55464	487800
35 Clerk	1	Hanuman Singh	26000	8060	0	1000	2080	0	0	37140	1	445680	0	4768	57216	502896
36 Clerk	1	Rajesh Kumar	25200	7812	0	1000	2016	0	0	36028	1	432336	0	4622	55464	487800
37 Clerk	1	Laxmi Narain	35000	10850	0	1000	2800	0	0	49650	1	595800	3500	0	42000	637800
38 Clerk	1	Baljeet Singh	24500	7595	0	1000	1960	0	0	35055	1	420660	0	4493	53916	474576
39 Clerk	1	Ashok Kumar	25200	7812	0	1000	2016	0	0	36028	1	432336	0	4622	55464	487800
40 Clerk	1	Hanuwant Singh	23800	7378	0	1000	1904	0	0	34082	1	408984	0	4365	52380	461364
41 Clerk	1	Jitender	23800	7378	0	1000	1904	0	0	34082	1	408984	0	4365	52380	461364
42 Clerk	1	Pankaj Malik	24500	7595	0	1000	1960	0	0	35055	1	420660	0	4493	53916	474576
43 Clerk	1	Ishwar Singh	23800	7378	0	1000	1904	0	0	34082	1	408984	0	4365	52380	461364
44 Clerk	1	Ram mukesh Yadav	24500	7595	0	1000	1960	3275	0	38330	1	459960	0	4493	53916	513876
45 Clerk	1	Sudhir Kumar	23800	7378	0	1000	1904	0	0	34082	1	408984	0	4365	52380	461364
46 Clerk	1	Manish Saini	24500	7595	0	1000	1960	0	0	35055	1	420660	0	4493	53916	474576
47 Clerk	1	Lekh Ram	24500	7595	0	1000	0	0	0	33095	1	397140	0	4493	53916	451056
48 Clerk	1	Anil Kumar	22400	6944	0	1000	1800	0	0	32144	1	385728	0	4108	49296	435024
49 Clerk	1	Sanjeev Kumar	24500	7595	0	1000	1960	0	0	35055	1	420660	0	4493	53916	474576
50 Clerk	1	Suresh Kumar	29600	9176	0	1000	2368	0	0	42144	1	505728	0	5429	65148	570876
51 Clerk	1	Vikas	25200	7812	0	1000	2016	0	0	36028	1	432336	0	4622	55464	487800
52 Clerk	1	Uger Sain	19900	6169	0	1000	1800	0	0	28869	1	346428	0	3650	43800	390228
53 Clerk	1	Dev Kumar	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
54 Clerk	1	Dinesh Singh	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
55 Clerk	1	Devender Kumar Sharma	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
56 Clerk	1	Rita Rani	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
57 Clerk	1	Poonam	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
58 Clerk	1	Kapil Dhama	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
59 Clerk	1	Kamal Kumar	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
60 Clerk	1	Hanuman	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
61 Clerk	1	Secma Kumari	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
62 Clerk	1	Maninder Kumar	19900	6169	0	1000	1800	0	0	28869	1	346428	0	3650	43800	390228
63 Clerk	1	Ajay Rana	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
64 Clerk	1	Surej Kumar Dahiya	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
65 Clerk	1	Radha	19900	6169	0	1000	1800	0	0	28869	1	346428	0	3650	43800	390228
66 Lib. Attendant	1	Ram Singh	42200	13082	0	1000	3376	0	0	59658	1	715896	4220	0	50640	766536
67 Lib. Attendant	1	Meer Singh	42200	13082	0	1000	3376	0	0	59658	1	715896	4220	0	50640	766536
68 Lib. Attendant	1	Ravi Kumar	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (C.A./W.A)	IR	Total	No. of Post	Total for 12 Months Salary	Pen. C	NPS/GPF	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+15)
69 Lab. Attendant	1	Amit Kumar	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
70 Lab. Attendant	1	Sumil	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
71 Lab. Attendant	1	Narender	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
72 Lab. Attendant	1	Ms. Monu	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
73 Lab. Attendant	1	Rohit	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
74 Lab. Attendant	1	Chander Shekhar	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
75 Lab. Attendant	1	Rohit	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
76 Lab. Attendant	1	Alkash Yadav	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
77 Lab. Attendant	1	Mukesh Kumar	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
78 Lab. Attendant	1	Ms. Bharti Yadav	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
79 Lab. Attendant	1	Alkash	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
80 Lab. Attendant	1	Dheeraj Kumar	20500	6355	0	1000	1800	0	0	29655	1	355860	0	3760	45120	400980
81 Sec. Guard	1	Tek Ram	29700	9207	0	1000	2376	440	0	42723	1	512676	2970	0	35640	548316
82 Sec. Guard	1	Ashok	31400	9734	0	1000	2512	440	0	45086	1	541032	3140	0	37680	578712
83 Sweeper	1	Kamal Singh	38400	11904	0	1000	3072	1065	0	55441	1	665292	3840	0	46080	711372
<b>TOTAL</b>	<b>83</b>		<b>3030700</b>	<b>939517</b>	<b>5000</b>	<b>81000</b>	<b>207632</b>	<b>5220</b>	<b>0</b>	<b>4269069</b>	<b>83</b>	<b>51228828</b>	<b>48150</b>	<b>400278</b>	<b>5280816</b>	<b>56509644</b>
Provision for A/increment for already filled up posts @3%			90921	28186	0	0	0	0	0	119107	0	1429284	0	16675	200100	1629384
Provision for expected Two DA installments (6%+6%) = 12%			0	363684	0	0	0	0	0	0	0	4364208	0	50916	610992	4975200
Unforseen Exp. Under Salary Head			0	0	0	0	0	0	0	0	0	1000000	0	0	0	1000000
<b>G. TOTAL</b>			<b>3121621</b>	<b>1331387</b>	<b>5000</b>	<b>81000</b>	<b>207632</b>	<b>5220</b>	<b>0</b>	<b>4388176</b>	<b>83</b>	<b>58022320</b>	<b>48150</b>	<b>467869</b>	<b>6091908</b>	<b>64114228</b>
<i>Round of</i>																
<b>64100000</b>																

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**  
**Detailed Calculations of Salary for Sanctioned Post Budget Estimate for the Financial Year 2022-23 (As per 7th PC)**  
**Non-Teaching Staff**

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	No. of Post	Total for 12 Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+15)
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1 Controller of Exams.	1	Vacant	144200	44702	0	1000	11536	0	201438	1	2417256	0	26446	317352	2734608
2 Director	1	Vacant	144200	44702	0	1000	11536	0	201438	1	2417256	0	26446	317352	2734608
3 Assistant Librarian	1	Vacant	57700	17887	0	1000	4616	0	81203	1	974436	0	10582	126984	1101420
4 Secretary to Vice-Chancellor	1	Vacant	57700	17887	0	1000	4616	0	81203	1	974436	0	10582	126984	1101420
5 Asstt. Registrar	1	Vacant	56100	17391	0	1000	4488	0	78979	1	947748	0	10289	123468	1071216
6 Private Secretary to Vice-Chancellor	1	Vacant	35400	10974	0	1000	2832	0	50206	1	602472	0	6492	77904	680376
7 Driver	4	Vacant	19900	6169	0	1000	1800	0	28869	4	1385712	0	3650	175200	1560912
8 System Analyst	1	Vacant	57700	17887	0	1000	4616	0	81203	1	974436	0	10582	126984	1101420
9 Programmer	1	Vacant	53100	16461	0	1000	4248	0	74809	1	897708	0	9739	116868	1014576
10 Superintendent	2	Vacant	44900	13919	0	1000	3592	0	63411	2	1521864	0	8235	197640	1719504
11 Assistant	8	Vacant	35400	10974	0	1000	2832	0	50206	8	4819776	0	6492	623232	5443008
12 Data Entry Operator	1	Vacant	19900	6169	0	1000	1592	0	28661	1	343932	0	3650	43800	387732
13 Store Keeper	1	Vacant	35400	10974	0	1000	2832	0	50206	1	602472	0	6492	77904	680376
14 Transport Supervisor	1	Vacant	35400	10974	0	1000	2832	0	50206	1	602472	0	6492	77904	680376
15 Assistant Director Youth Welfare	1	Vacant	35400	10974	0	1000	2832	0	50206	1	602472	0	6492	77904	680376
16 Supervisor Youth Welfare	1	Vacant	35400	10974	0	1000	2832	0	50206	1	602472	0	6492	77904	680376
17 Medical Officer (Male)	1	Vacant	53100	16461	0	1000	4248	0	74809	1	897708	0	9739	116868	1014576
18 Staff Nurse	1	Vacant	35400	10974	0	1000	2832	0	50206	1	602472	0	6492	77904	680376
19 Landscape Officer	1	Vacant	35400	10974	0	1000	2832	0	50206	1	602472	0	6492	77904	680376
20 Executive Engineer	1	Vacant	67700	20987	0	1000	5416	0	95103	1	1141236	0	12416	148992	1290228
21 Sub Divisional Officer	1	Vacant	53100	16461	0	1000	4248	0	74809	1	897708	0	9739	116868	1014576
22 Security Officer	1	Vacant	35400	10974	0	1000	2832	0	50206	1	602472	0	6492	77904	680376

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	No. of Post	Total for 12 Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+15)
23 Warden	3	Vacant	35400	10974	0	1000	2832	0	50206	3	1807416	0	6492	233712	2041128
24 Hostel Supervisor	2	Vacant	35400	10974	0	1000	2832	0	50206	2	1204944	0	6492	155808	1360752
25 Lab Technician	4	Vacant	35400	10974	0	1000	2832	0	50206	4	2409888	0	6492	311616	2721504
26 Care Taker	1	Vacant	19900	6169	0	1000	1592	0	28661	1	343932	0	3650	43800	387732
27 Hostel Care Taker (Female)	1	Vacant	19900	6169	0	1000	1592	0	28661	1	343932	0	3650	43800	387732
28 Manager Hospitality	1	Vacant	35400	10974	0	1000	2832	0	50206	1	602472	0	6492	77904	680376
29 Stenographer	1	Vacant	19900	6169	0	1000	1592	0	28661	1	343932	0	3650	43800	387732
30 Steno Typist	5	Vacant	19900	6169	0	1000	1592	0	28661	5	1719660	0	3650	219000	1938660
31 Clerk	3	Vacant	19900	6169	0	1000	1592	0	28661	3	1031796	0	3650	131400	1163196
32 Daftri	1	Vacant	18000	5580	0	1000	1440	0	26020	1	312240	0	3301	39612	351852
33 Library Attendant	1	Vacant	19900	6169	0	1000	1592	0	28661	1	343932	0	3650	43800	387732
34 Yoga Teacher	1	Vacant	29200	9052	0	1000	2336	0	41588	1	499056	0	5355	64260	563316
35 Sanitary Inspector	1	Vacant	25500	7905	0	1000	2040	0	36445	1	437340	0	4677	56124	493464
36 Peon	1.1	Vacant	16900	5239	0	1000	1352	440	24931	1.1	3290892	0	3099	409068	3699960
37 Security Guard	2	Vacant	16900	5239	0	1000	1352	440	24931	2	598344	0	3099	74376	672720
38 Sweeper	2	Vacant	16900	5239	0	1000	1352	440	24931	2	598344	0	3099	74376	672720
39 Mali	2	Vacant	16900	5239	0	1000	1352	440	24931	2	598344	0	3099	74376	672720
40 Water Man	1	Vacant	16900	5239	0	1000	1352	440	24931	1	299172	0	3099	37188	336360
41 Groundman	2	Vacant	16900	5239	0	1000	1352	440	24931	2	598344	0	3099	74376	672720
<b>TOTAL</b>	<b>78</b>		<b>1583000</b>	<b>490730</b>	<b>0</b>	<b>41000</b>	<b>126848</b>	<b>2640</b>	<b>2244218</b>	<b>78</b>	<b>42814968</b>	<b>0</b>	<b>290318</b>	<b>5510220</b>	<b>48325188</b>
Provision for A/increment for already filled up posts @3%															
			47490	14722					62212		746544		8710	104520	851064
Provision for expected Two DA installments (6%+6%)= 12%															
			1630490	695412	0	41000	126848	2640	2306430	78	45841032	0	325622	5933868	51774900
<b>G. TOTAL</b>															<b>51800000</b>

Round of

## Indira Gandhi University, Meerpur-Rewari

### Buildings/Construction Works (Existing/Continued Works)

Annexure-A-I

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2020-21	Budget Estimates 2021-22	Revised Budget 2021-22	Actual Expenses upto Dec-2021	Estimates for Last quarter 01.01.2022 to 31.03.2022	Budget Estimates 2022-23
1	Construction of Campus School (Through PWD) (Approved estimated cost Rs. 835.04 Lacs vide letter no. VC-778 Dt. 15.02.2011) Revision of Provision under process	16	401977	-	4,50,00,000	-	-	-	4,50,00,000
2	Residences Type-IV/Library( Const. of 02 floors on Type IV and One Floor on Library by HPHC)	16	403007	31,37,500	4,00,00,000	1,20,37,000	-	1,20,37,000	3,10,00,000
3	Water Supply and Sewage Disposal system through HPHC	16	403004	-	2,00,00,000	47,29,000	47,29,000	-	7,50,00,000
4	Const. of Girl's Hostel (Estimated cost Rs. 2257 lacs approved through CPWD)	16	401995	1,19,26,500	12,00,00,000	2,78,00,000	-	2,78,00,000	11,00,00,000
5	Construction of Life Science Block I (CV Raman) with multistories Floors+Const. of Life Science Block II Dr. Hargobind Khorana Block - CPWD	16	403027	10,00,000	8,00,00,000	8,64,00,000	2,00,00,000	6,64,00,000	30,00,00,000
6	Construction of V.C. Residence	16	403023	-	-	28,00,000	-	28,00,000	2,80,00,000
7	Construction of Sports Stadium of (Indoor and Outdoor) Through HPPC	16	403013	-	30,00,00,000	4,26,29,400	1,37,29,400	2,89,00,000	10,70,00,000
<b>Proposed Construction Works</b>									
8	Construction of Residence for Registrar	16	401994	-	50,00,000	-	-	-	2,50,00,000
9	Construction of Administrative Block with multistories floors.	16	403016	-	1,00,00,000	-	-	-	10,00,00,000
10	Construction of Boys Hostel with 500 intake multistories building	16	403019	-	25,00,000	-	-	-	5,00,00,000
11	Erection of Substation for Electrification	16	401993	-	-	-	-	-	1,00,00,000
12	Construction of Boundary Wall around Regional Centre	16	401979	-	-	-	-	-	1,00,00,000
<b>Maintenance Works</b>									
13	Electrification /upgradation	16	401997	1,19,266	80,00,000	4,27,260	4,27,260	-	60,00,000
14	Const./Minor Works (Shed/Toilets or any amendments)	16	401757	-	-	-	-	-	50,00,000
15	Engineering Branch Office	16	401760	-	-	-	-	-	25,000
16	Misc. and Unspecified works	16	403011	5,32,621	1,00,00,000	5,47,149	5,47,149	-	50,00,000
<b>Total</b>				<b>1,67,15,887</b>	<b>64,05,00,000</b>	<b>17,73,69,809</b>	<b>3,94,32,809</b>	<b>13,79,37,000</b>	<b>90,70,25,000</b>

## Indira Gandhi University, Meerpur-Rewari

Schedule "A"							
Strength of the Establishment of the University Teaching							
Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sancti- oned	Filled	Vacant		
1	English	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	4	-	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>(03* x Asstt. Prof. promoted as Professor under CAS &amp; 01* x Asstt. Professors placed at stage II under CAS)</b>
2	Hindi	Professor	-	-	-	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 <b>*01 post has been transferred to dept. Of Pharmaceutical Sciences.</b>
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	2	-	2	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 <b>**01 post is transferred from Eng. Dept.</b>
3	History	Professor	-	-	-	Rs. 144200-218200 (FPL-14)	01 post of Associate Prof. sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no.20/9-2013 UNP(1),dated 30/01/2014. <b>As per resolution no. 15th of 10th meeting of EC held on 07.07.2016 (CP-11 &amp; 12) Annexure VIII(CP-13 to 15) one (01) post of Assoc. Prof. needs to be got upgraded as Prof., but approval of Govt. not recieved till date.</b>
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. <b>One (01) post of Assoc. Prof. is transferred to Deptt. of Pharmaceutical Science. As per EC resolution no. 15 of 10th meeting of the EC held on 7.7.16 one post of Assoc. Prof. needs to be got upgraded as Prof., but approval of the Govt. not received till date.</b>
		Assistant Professor	4	1	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>( 01 x Asstt. Prof. placed stage III under CAS)</b>
4	Geography	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 <b>*01 post is transferred from CSE</b>
		Assistant Professor	3	-	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 <b>*01 post is transferred from CSE dept.</b>

5	Economics	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	2	2	-	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 *01 post is transferred to dept. of Hindi
		Assistant Professor	4	2	2	Rs. 57700-182400 (FPL-10) Stage II (CAS) Rs. 68900-205500 (FPL-11) Stage III (CAS) Rs. 79800-211500 (FPL-12) Stage IV (CAS) Rs. 131400-217100 (FPL-13A) Stage V (CAS) Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>(*02 Asstt. Prof. placed at stage II under CAS)</b>
6	Commerce	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	18	12	6	Rs. 57700-182400 (FPL-10) Stage II (CAS) Rs. 68900-205500 (FPL-11) Stage III (CAS) Rs. 79800-211500 (FPL-12) Stage IV (CAS) Rs. 131400-217100 (FPL-13A) Stage V (CAS) Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>(*01 x Asstt. Prof. promoted as Professor under CAS &amp; *04 x Asstt. Prof. placed at stage III &amp; *07 x Asstt. Prof. placed at stage II under CAS)</b>
7	Law	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Stage II (CAS) Rs. 68900-205500 (FPL-11) Stage III (CAS) Rs. 79800-211500 (FPL-12) Stage IV (CAS) Rs. 131400-217100 (FPL-13A) Stage V (CAS) Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
8	Mathematics	Professor	1	1	-	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014.
		Assistant Professor	7	5	2	Rs. 57700-182400 (FPL-10) Stage II (CAS) Rs. 68900-205500 (FPL-11) Stage III (CAS) Rs. 79800-211500 (FPL-12) Stage IV (CAS) Rs. 131400-217100 (FPL-13A) Stage V (CAS) Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>(*02 Assistant Prof. promoted as Professor under CAS. *01 Assistant Prof. promoted as Associate Professore under CAS &amp; *02 Asstt. Prof. placed at stage II under CAS)</b>
9	Education	Professor	-	-	-	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. <b>One Post of Professor is transferred to Physical Education</b>
		Associate Professor	-	-	-	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. <b>*One Post of Associate Professor is transferred to Deptt. Of Social Work. *One (01) post is transferred to Mangement Deptt.</b>
		Assistant Professor	-	-	-	Rs. 57700-182400 (FPL-10) Stage II (CAS) Rs. 68900-205500 (FPL-11) Stage III (CAS) Rs. 79800-211500 (FPL-12) Stage IV (CAS) Rs. 131400-217100 (FPL-13A) Stage V (CAS) Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. <b>One Post of Assistant Professor is transferred to Deptt. Of Social Work , 01 post transferred back to Institute of Public Policy and Goo Governance/Dept. of Public Admin., 01 post transferred to Psychology, 01 post to Social Work.</b>



10	CSE	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur :
		Associate Professor	2	2	-	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur *01 post transferred to Geography, 01 post is taken from Hindi, 01 post transfer to Chemistry Dept., *1 post for CSE for B.Tech. Engg. Program
		Assistant Professor	7	1	6	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur *01 post is transferred to Geography department
11	Management	Asstt. Prof.	3	-	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	03 Post Sanctioned for B.Tech Programme vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	3	3	-	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur *1 post is transferred from Edu. Dept.
12	Physics	Assistant Professor	4	4	-	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur *2 post transferred to Pharmaceutical Sciences
		Professor	1	1	-	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	2	1	1	Rs. 131400-217100 (FPL-13A)	Two posts sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. One (01) Post is transferred from Retail Mgmt. To Physics, 01 post transferred to Dept. of Psychology
13	Chemistry	Assistant Professor	6	-	6	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 (02 posts transferred from PG Diploma in Retail Mgmt.)
		Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	2	2	-	Rs. 131400-217100 (FPL-13A)	Two posts sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. One (01) post of Associate Professor transferred to Deptt. Of Yoga, *01 post is taken from CSE dept., 01 post transferred back from Yoga, 01 post is transferred to Dept. Of Biotechnology
14	Botany	Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 One (01) post of Associate Professor transferred to Deptt. Of Biotechnology

15	Zoology	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Assistant Professor	3	-	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. <b>One (01) post of Assistant Professor transferred to Deptt. Of Biotechnology</b>
16	Hotel and Tourism Management	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Two posts sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. <b>One (01) post of Associate Professor is transferred to Deptt. Of Political Science</b>
		Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
17	Physical Edu.	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	<b>One (01) Post of Professor is transferred from Deptt. Of Education</b>
		Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 post is transferred from PG Diploma in Retail Mgmt.)
18	Pharmaceutical Sciences	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	One post of Prof. transferred from Dept. of Hindi
		Associate Professor	1	1	-	Rs. 131400-217100 (FPL-13A)	<b>One (01)-Post of Associate Professor is transferred from Deptt. of History</b>
		Assistant Professor	2	-	2	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	<b>02 post transferred from Deptt. Of Management</b>
19	Environmental Science	Associate Professor	1	1	0	Rs. 131400-217100 (FPL-13A)	<b>One (01) Post of Associate Professor is transferred from Deptt. Of Mathematics</b>
20	Social Work	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	<b>One (01) Post of Associate Professor is transferred from Deptt. Of Education</b>
		Assistant Professor	2	-	2	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	<b>Two (02) Posts of Assistant Professor transferred from Deptt. Of Education</b>
21	Psychology	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	<b>One (01) Post of Associate Professor is transferred from Deptt. Of Physics</b>
		Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	<b>One post of Assistant Prof. is transferred from Deptt. Of Education</b>
22	Yoga	Associate Professor	-	-	-	Rs. 131400-217100 (FPL-13A)	<b>One (01) Post of Associate Professor is transferred from Deptt. Of Chemistry and then transferred back to Deptt. Of Chemistry , and also cancelled one post of Assoc. Prof. In Yoga</b>

23	Biotechnology	Associate Professor	2	1	1	Rs. 131400-217100 (FPL-13A)	One (01) Post of Associate Professor is transferred from Deptt. Of Botany. One (01) post transferred from Dept. Of Chemistry
		Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	One (01) Post of Assistant Professor is transferred from Deptt. Of Zoology
24	Political Science	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	One (01) Post of Associate Professor is transferred from Deptt. Of Hotel & Tourism Management
25	PG Dip. in Retail Management	Associate Professor	-	-	-	Rs. 131400-217100 (FPL-13A)	One post is transferred to Dept. Of Physics
		Assistant Professor	-	-	-	Rs. 57700-182400 (FPL-10)	One post is transferred in Physical Education, 02 posts transferred in Physics, 02 posts transferred in Chemistry
26	Inst. of Public & Goods Govt. / Dept. of Public Adm.	Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10)	One post of Assistant Prof. is transferred from Dept. Of Education
27	DSW Office	Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10)	One post of Assistant Prof. is transferred from Dept. Of Hindi
Total			141	44	97		

## Indira Gandhi University, Meerpur-Rewari

### Schedule "B"

#### Strength of the Establishment of the University Non-Teaching

Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
1	Vice-Chancellor	1	1	-	210000/- fixed with the existing special allowance of Rs. 5000/- per month (Entry Level Pay)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
2	Registrar	1	1	-	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
3	Controller of Examination	1	-	1	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
4	Director	1	-	1	Rs. 144200/- (Level-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
5	Finance Officer	1	1	-	Rs. 57700/- (level - 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
6	Librarian	1	1	-	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
7	Assistant Librarian	1	-	1	Rs. 57700/- (level - 10)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
8	Deputy Registrar	3	3	-	Rs. 78800/- (Level - 12)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014
9	Secretary to Vice-Chancellor	1	-	1	Rs. 57700/- (level - 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
10	Executive Engg.	1	-	1	Rs. 67700/- (Level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 & (*01 x EE engaged on Contract Basis)

11	System Analyst	1	-	1	Rs. 57700/- (Level - 11)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
12	Medical Officer (Male)	1	-	1	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
13	Sub Divisional Engineer	1	-	1	Rs. 53100/- (Level - 9)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
14	Assistant Registrar	3	2	1	RS. 56100/- (Level- 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014
15	Programmer	1	-	1	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
16	Accounts Officer	1	1	-	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
17	Private Secretary to Vice-Chancellor	1	-	1	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
18	Superintendent	5	3	2	Rs. 44900/- (Level- 7)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
19	Landscape Officer	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
20	Deputy Superintendent	2	2	0	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
21	Personal Assistant	1	1	-	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
22	Junior Engg.	3	3	-	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
23	Security Officer	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
24	Manager Hospitality	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

25	Assistant	20	12	8	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
26	Data Entry Operator	1	-	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
27	Store Keeper	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
28	Transport Supervisor	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
29	Assistant Director Youth Welfare	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
30	Supervisor Youth Welfare	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur ( <b>*01 x SYW engaged on Contract Basis</b> )
31	Athletic Coach (Male)	1	1	-	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
32	Assistant Security Officer	1	1	-	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
33	Staff Nurse	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no. Estt./1562 dt. 15.11.2013
34	Warden	3	-	3	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
35	Hostel Supervisor	2	-	2	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur ( <b>*01 x HS engaged on Contract Basis</b> )
36	Yoga Teacher	1	-	1	Rs. 29200/- (Level- 5)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
37	Care Taker	1	-	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur ( <b>*01 x CT engaged on Contract Basis</b> )
38	Hostel Care Taker (Female)	1	-	1	Rs. 19900/- (Level- 2)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
39	Steno Grapher	1	-	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
40	Sanitary Inspector	1	-	1	Rs. 25500/- (Level- 4)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

41	Steno Typist	5	-	5	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no.Estt./1562 dt. 15.11.2013
42	Clerk	35	32	3	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 <b>Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018</b>
43	Library Attendants	3	2	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
44	Lab Attendant	13	13	-	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018</b>
45	Daftri	1	-	1	Rs. 18000/- (Level- 1)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
46	Peon	11	-	11	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018</b>
47	Security Guard	4	2	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
48	Mali	2	-	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
49	Water Man	1	-	1	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
50	Groundmen	2	-	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
51	Sweeper	3	1	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
52	Driver	4	-	4	Sanctioned on DC Rate	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 <b>(TO BE OUTSOURCED AS PER CS INSTRUCTIONS)</b>
53	Lab Technician	4	-	4	Rs. 35400/- (Level - 6)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
	<b>Total</b>	<b>161</b>	<b>83</b>	<b>78</b>		

## Indira Gandhi University, Meerpur-Rewari

Statement Showing Year Wise Detail of the Grants (PLAN) Sanction

Grants Received from State Government

Sr. No.	Year	Sanction No.	Date	Amount
<b>PLAN</b>				
1	2015-16	2/12-2015 UNP(4)	01.05.2015	4,50,00,000
2	2015-16	2/12-2015 UNP(4)	04.08.2015	3,60,00,000
3	2015-16	2/12-2015 UNP(4)	06.11.2015	4,50,00,000
4	2015-16	2/12-2015 UNP(4)	04.02.2016	5,40,00,000
<b>Total</b>				<b>18,00,00,000</b>
5	2016-17	2/15-2016 UNP(4)	13.05.2016	4,50,00,000
6	2016-17	2/15-2016 UNP(4)	11.08.2016	3,60,00,000
7	2016-17	2/15-2016 UNP(4)	22.11.2016	4,50,00,000
8	2016-17	2/15-2016 UNP(4)	09.03.2017	5,40,00,000
<b>Total</b>				<b>18,00,00,000</b>
9	2017-18	2/2-2017 UNP(4)	01.06.2017	4,50,00,000
10	2017-18	2/2-2017 UNP(4)	14.07.2017	3,60,00,000
11	2017-18	2/2-2017 UNP(4)	02.11.2017	4,50,00,000
12	2017-18	2/2-2017 UNP(4)	01.03.2018	5,40,00,000
<b>Total</b>				<b>18,00,00,000</b>
13	2018-19	2/8-2018 UNP(4)	01.06.2018	5,50,00,000
14	2018-19	2/8-2018 UNP(4)	28.08.2018	4,40,00,000
15	2018-19	2/8-2018 UNP(4)	07.12.2018	5,50,00,000
16	2018-19	2/8-2018 UNP(4)	15.02.2019	4,60,00,000
<b>Total</b>				<b>20,00,00,000</b>
17	2019-20	2/6-2019 UNP(4)	03.08.2019	4,40,00,000
18	2019-20	2/6-2019 UNP(4)	31.10.2019	5,50,00,000
19	2019-20	2/6-2019 UNP(4)	09.12.2019	5,50,00,000
20	2019-20	2/6-2019 UNP(4)	12.03.2020	6,60,00,000
<b>Total</b>				<b>22,00,00,000</b>
21	2020-21	2/6-2020 UNP(4)	06.02.2021	6,60,00,000
<b>Total</b>				<b>6,60,00,000</b>
22	2021-22	2/12-2021 UNP (4)	25.05.2021	87500000
23	2021-22	2/12-2021 UNP (4)		12500000
24	2021-22	2/12-2021 UNP (4)	14.10.2021	25000000
25	2021-22	2/12-2021 UNP (4)		25000000
<b>Total</b>				<b>15,00,00,000</b>
26	2022-23			<b>20,00,00,000</b> *
<b>Total</b>				

\* Proposed/Yet to be received



## Indira Gandhi University, Meerpur-Rewari

### Department Wise Actual Students Strength 2020-21, 2021-22 & Tentative for 2022-23

Sr. No.	Name of Course	Intake	Actual 2020-21	Actual 2021-22	Tentative 2022-23
<b>Existing Courses (A)</b>					
1	M.A. English (P)	60	60	55	60
2	M.A. English (F)	55	28	54	55
3	M.A. History (P)	60	60	61	60
4	M.A. History (F)	61	50	52	61
5	M.A. Economics (P)	40	40	36	40
6	M.A. Economics (F)	36	24	32	36
7	MA Hindi (P)	60	43	46	60
8	MA Hindi (F)	46	30	37	46
9	M.Sc-Mathematics (P)	50	50	51	50
10	M.Sc-Mathematics (F)	51	50	47	51
11	M.Sc-Mathematics with CS(P)	40	40	40	40
12	M.Sc-Mathematics with CS(F)	40	38	38	40
13	M.Sc. Geography (P)	40	20	35	40
14	M.Sc. Geography (F)	35	20	18	35
15	M. Com 2 year (P)	60	61	62	60
16	M. Com 2 year (F)	62	59	60	62
17	M.Com Hons. (1 <sup>st</sup> Sem.)	60	60	62	60
18	M.Com Hons. (3 <sup>rd</sup> Sem.)	62	63	63	62
19	M.Com Hons. (5 <sup>th</sup> Sem.)	63	57	57	63
20	M.Com Hons. (7 <sup>th</sup> Sem.)	57	45	45	57
21	M.Com Hons. (9 <sup>th</sup> Sem.)	45	44	44	45
22	MBA (P)	60	58	60	60
23	MBA(F)	60	51	31	60
24	MCA (1 <sup>ST</sup> Sem.)	60	49	60	60
25	MCA (3 <sup>rd</sup> Sem.)	60	8	45	60
26	MCA (3 <sup>rd</sup> Sem.) Lateral Entry	7	27	7	7
28	LLB – (3 year)-1 <sup>st</sup> Year Morning	80	75	80	80
29	LLB – (3 year)-2nd Year Morning	80	67	64	80
30	LLB – (3 year)-3rd Year Morning	64	128	63	64
31	LL.M 2nd Year	-	-	-	-
32	M. Sc. Physics (P)	35	20	32	35
33	M. Sc. Physics (F)	32	31	18	32
34	M. Sc. Chemistry (P)	60	60	60	60
35	M. Sc. Chemistry (F)	60	56	60	60
36	M.A. (Edu) 2nd Year	-	-	-	-
37	B. Tech (CSE) 1st Sem.	60	38	61	60
38	B.Tech (CSE) Lateral Entry 3rd Sem.	61	-	38	61
39	B. Tech (CSE) 3rd Sem.	38	33	26	38
40	B. Tech (CSE) 5th Sem.	26	35	34	26

Sr. No.	Name of Course	Intake	Actual 2020-21	Actual 2021-22	Tentative 2022-23
<b>Existing Courses (A)</b>					
41	B.H.M.C.T. 1st Year	60	-	0	60
42	B.H.M.C.T. 2nd Year	0	16	0	0
43	B.H.M.C.T. 3rd Year	9	16	9	9
44	B.H.M.C.T. 4th Year	15	8	15	15
45	M.Sc. Zoology 1st Year	35	28	29	35
46	M.Sc. Zoology 2nd Year	29	29	27	29
47	M.Sc. Botany 1st Year	35	30	28	35
48	M.Sc. Botany 2nd Year	28	30	26	28
49	M.A. Pol. Science 1st Year	60	51	60	60
50	M.A. Pol. Science 2nd Year	60	59	54	60
51	B. Pharma 1st Year	60	63	69	60
52	B. Pharma 2nd Year	69	46	67	69
53	B. Pharma 2nd Year Lateral Entry	9	10	0	9
54	B. Pharma 3rd Year	50	53	50	50
55	B. Pharma 4th Year	52	44	52	52
56	M.Sc. (Environmental Science) P	35	16	21	35
57	M.Sc. (Environmental Science) F	21	19	14	21
58	M.Sc. Yoga (P)	30	27	22	30
59	M.Sc. Yoga (F)	22	25	26	22
60	M.Sc. Biotechnology 1st Year	20	19	18	20
61	M.Sc. Biotechnology 2nd Year	18	19	17	18
62	M. Social Work 1st Year	19	20	19	19
63	M. Social Work 2nd Year	16	12	16	16
64	M. Sc. Psychology 1st Year	20	20	21	20
65	M. Sc. Psychology 2nd Year	21	18	17	21
<b>Total (A)</b>		<b>2719</b>	<b>2356</b>	<b>2411</b>	<b>2719</b>



S. No.	Courses	No. of Students	Adm. Fee		Tuition		Development		Security, Caution & Earnest Money		Curricula		Magazine		Diagnosis		Medical		Regu-Cont.		Cycle		House Examina-tion		Ident. Card		Laborat-ory/Field work		Digitali-ation		Exam		A/c Cash		A. Fund		Holiday		Sports		NSS		Youth		Student		Student		Student		Student		Grand
			Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt	Fee Amt							
33	LLB-3rd Year (Morning)	1	0	360	4000	0	0	50	20	20	30	100	20	10	10	500	150	800	2000	6070	360	50	100	20	80	20	80	100	20	80	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	7090					
34	B.Tech 1st Year	1	50	1000	35000	500	50	20	20	20	30	300	20	10	10	11860	150	2000	51020	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	7090								
35	B.Tech 2nd Year	1	0	1000	35000	0	50	20	20	20	30	300	20	10	10	11860	150	2000	50270	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	51290								
36	B.Tech 3rd Year	1	0	1000	35000	0	50	20	20	20	30	300	20	10	10	11860	150	2000	50270	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	51290								
37	B.H.M.C.T. 1st Year	1	50	480	35000	500	50	20	20	20	30	300	20	10	10	2380	150	2000	41020	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	42040								
38	B.H.M.C.T. 2nd Year	1	0	480	35000	0	50	20	20	20	30	300	20	10	10	2380	150	2000	40270	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	41290								
39	B.H.M.C.T. 3rd Year	1	0	480	35000	0	50	20	20	20	30	300	20	10	10	2380	150	2000	40270	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	41290								
40	M.Sc. Zoology (P)	1	50	420	6500	500	50	20	20	20	30	300	20	10	10	940	150	800	9820	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	10840								
41	M.Sc. Zoology (F)	1	0	420	6500	0	50	20	20	20	30	300	20	10	10	940	150	800	9070	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	10090								
42	M.Sc. Botany (P)	1	50	420	6500	500	50	20	20	20	30	300	20	10	10	940	150	800	9820	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	10840								
43	M.Sc. Botany (F)	1	0	420	6500	0	50	20	20	20	30	300	20	10	10	940	150	800	9070	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	10090								
44	M.A. Pol. Science (P)	1	50	360	2500	500	50	20	20	20	30	300	20	10	10	0	150	800	4820	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	5840								
45	M.A. Pol. Science (F)	1	0	360	2500	0	50	20	20	20	30	300	20	10	10	0	150	800	4070	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	5090								
46	B. Pharma 1st Year	1	50	480	25000	500	50	20	20	20	30	300	20	10	10	2380	150	2000	31020	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	32040								
47	B. Pharma 2nd Year	1	0	480	25000	0	50	20	20	20	30	300	20	10	10	2380	150	2000	30270	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	31200								
48	B. Pharma 3rd Year	1	0	480	25000	0	50	20	20	20	30	300	20	10	10	2380	150	2000	30270	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	31200								
49	B. Pharma 4th Year	1	0	480	25000	0	50	20	20	20	30	300	20	10	10	2380	150	2000	30270	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	31200								
50	M.Sc. Environmental Science (P)	1	50	420	6500	500	50	20	20	20	30	300	20	10	10	940	150	800	9820	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	10840								
51	M.Sc. Environmental Science (F)	1	0	420	6500	0	50	20	20	20	30	300	20	10	10	940	150	800	9070	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	10090								
52	M.Sc. Yoga (P)	1	50	420	6500	500	50	20	20	20	30	300	20	10	10	940	150	800	9820	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	10840								
53	M.Sc. Yoga (F)	1	0	420	6500	0	50	20	20	20	30	300	20	10	10	940	150	800	9070	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	10090								
54	M.Sc. Biotechnology (P)	1	50	420	6500	500	50	20	20	20	30	300	20	10	10	2100	150	800	10980	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	12000								
55	M.Sc. Biotechnology (F)	1	0	420	6500	0	50	20	20	20	30	300	20	10	10	2100	150	800	10230	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	11250								
56	M.Sc. Psychology (P)	1	50	420	6500	500	50	20	20	20	30	300	20	10	10	2100	150	800	10980	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	12000								
57	M.Sc. Psychology (F)	1	0	420	6500	0	50	20	20	20	30	300	20	10	10	2100	150	800	10230	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	11250								
58	M.S.W. (P)	1	50	420	6500	500	50	20	20	20	30	300	20	10	10	2100	150	800	10980	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	12000								
59	M.S.W. (F)	1	0	420	6500	0	50	20	20	20	30	300	20	10	10	2100	150	800	10230	360	50	100	20	80	20	80	100	20	80	100	20	80	100	20	80	100	10	10	10	10	10	10	10	10	11250								
Total (A)		69	1250	26580	674000	12500	2850	1180	1170	10900	1180	10900	1180	590	590	87120	8550	65200	855840	21240	2950	5900	1180	4720	5900	1180	4720	5900	1180	4720	5900	1180	4720	5900	1180	4720	5900	1180	4720	5900	1180	4720	5900	1180	4720	5900	1180	4720	5900	60180			

# INDIRA GANDHI UNIVERSITY MEERPUR (REWARI)

TENTATIVE FEE STRUCTURE PER STUDENT FOR THE SESSION 2022-23

## GRANT ACCOUNT CASH BOOK

## STUDENT FUND CASH BOOK (DSW)

S. No.	Course	No. of Students	Adm. Fee	Tuition Fee	Development Fee	Security, Caution & Earnest Money	Curriculum Charges	Magazine Fee	Dilap. tion	Medical Fee	Regn./C. Fee	Exam. Fee	House Exam. Fee	Ident. Card Fee	Laboratory/Practical/Field work Fee	Digitaliz ation Fee	Exam. Fee	Grant A/c Cash Book (A) Amt	Holiday Fee	Sports Council Fee	NBS Cross Fee	Youth Red Cross Fee	Youth Welfare Fee	Student Add & Stipend Amt	Student Union Fund Amt	Film Club Member Ship Amt	R.L. Fund Amt	Student Fund Cash Book (DSW)-B Amt	Grand Total (A+B) Amt	
<b>Existing Courses (A)</b>																														
1	M.A. English (P)	60	3000	21600	150000	30000	3000	1200	1200	1200	18000	1200	600	0	0	9000	48000	289200	21600	3000	6000	1200	4800	6000	600	500	13200	4200	61200	350400
2	M.A. English (F)	55	0	19800	137500	0	2750	1100	1100	1650	5500	1100	550	550	0	8250	44000	223850	19800	2750	5500	1100	4400	5500	550	550	12100	3850	56100	279950
3	M.A. History (P)	60	3000	21600	150000	30000	3000	1200	1200	1200	18000	1200	600	0	0	9000	48000	289200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	350400
4	M.A. History (F)	60	0	21600	150000	0	3000	1200	1200	1800	6000	1200	600	600	0	9000	48000	244200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	305400
5	M.A. Economics (P)	40	2000	14400	100000	20000	2000	800	800	800	12000	800	400	400	0	6000	32000	192800	14400	2000	4000	800	3200	4000	400	400	8000	2800	40800	233600
6	M.A. Economics (F)	36	0	12960	90000	0	1800	720	720	720	1080	3600	720	360	0	5400	28800	146520	12960	1800	3600	720	2880	3600	360	360	7920	2520	36720	183240
7	MA Hindi (P)	60	3000	21600	150000	30000	3000	1200	1200	1200	18000	1200	600	600	0	9000	48000	289200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	350400
8	MA Hindi (F)	46	0	16560	115000	0	2300	920	920	1380	4600	920	460	460	0	6900	34800	187220	16560	2300	4600	920	3680	4600	460	460	10120	3220	46920	234140
9	M.Sc.-Mathematics (P)	50	2500	21000	325000	25000	2500	1000	1000	1000	15000	1000	500	500	47000	75000	491000	180000	2500	5000	5000	1000	4000	5000	500	500	11000	3500	51000	542000
10	M.Sc.-Mathematics (F)	47	0	19740	305500	0	2350	940	940	1410	4700	940	470	470	44180	7050	462900	16920	2350	4700	940	3760	4700	470	470	10840	3290	47940	474230	
11	M.Sc. Math with CS (P)	40	2000	19200	680000	20000	2000	800	800	800	12000	800	400	400	15200	6000	32000	144000	2000	4000	4000	800	3200	4000	400	400	8800	2800	40800	835600
12	M.Sc. Math with CS (F)	40	0	19200	680000	0	2000	800	800	800	12000	800	400	400	15200	6000	32000	144000	2000	4000	4000	800	3200	4000	400	400	8800	2800	40800	803600
13	M.Sc. Geography (P)	35	1750	14700	227500	17500	1750	700	700	700	10500	700	350	350	32900	5250	28000	343700	12600	1750	3500	700	2800	3500	350	350	7700	2450	35700	379400
14	M.Sc. Geography (F)	35	0	14700	227500	0	1750	700	700	700	10500	700	350	350	32900	5250	28000	343700	12600	1750	3500	700	2800	3500	350	350	7700	2450	35700	379400
15	M.Sc. Physics (P)	35	1750	14700	227500	17500	1750	700	700	700	10500	700	350	350	32900	5250	28000	343700	12600	1750	3500	700	2800	3500	350	350	7700	2450	35700	379400
16	M.Sc. Physics (F)	32	0	13440	208000	0	1600	640	640	960	3200	640	320	320	30080	4800	25600	290240	11520	1600	3200	640	2560	3200	320	320	7040	2240	32640	322880
17	M.Sc. Chemistry (P)	60	3000	25200	390000	30000	3000	1200	1200	1200	18000	1200	600	600	56400	9000	48000	589200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	650400
18	M.Sc. Chemistry (F)	60	0	25200	390000	0	3000	1200	1200	1200	18000	1200	600	600	56400	9000	48000	544200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	605400
19	M.Com 2 year (P)	60	3000	25200	300000	30000	3000	1200	1200	1200	18000	1200	600	600	26400	9000	48000	469200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	530400
20	M.Com 2 year (F)	65	0	27300	325000	0	3250	1300	1300	1300	19500	1300	650	650	28600	9750	52000	459550	23400	3250	6500	1300	5200	6500	650	650	14300	4350	66300	525850
21	M.Com Hons. (1 <sup>st</sup> Sem.)	60	3000	25200	300000	30000	3000	1200	1200	1200	18000	1200	600	600	26400	9000	48000	469200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	530400
22	M.Com Hons. (3 <sup>rd</sup> Sem.)	60	0	25200	300000	0	3000	1200	1200	1200	18000	1200	600	600	26400	9000	48000	424200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	485400
23	M.Com Hons. (5 <sup>th</sup> Sem.)	57	0	23940	285000	0	2850	1140	1140	1710	5700	1140	570	570	25080	8550	45600	402990	20520	2850	5700	1140	4560	5700	570	570	12540	3990	58140	461130
24	M.Com Hons. (7 <sup>th</sup> Sem.)	55	0	23100	275000	0	2750	1100	1100	1100	5500	1100	550	550	24200	8250	44000	388850	19800	2750	5500	1100	4400	5500	550	550	12100	3850	56100	444950
25	M.Com Hons. (9 <sup>th</sup> Sem.)	55	0	23100	275000	0	2750	1100	1100	1100	5500	1100	550	550	24200	8250	44000	388850	19800	2750	5500	1100	4400	5500	550	550	12100	3850	56100	444950
26	MBA (P)	60	3000	28800	1920000	30000	3000	1200	1200	1200	18000	1200	600	600	22800	9000	120000	2161200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	2222400
27	MBA(F)	60	0	28800	1920000	0	3000	1200	1200	1200	18000	1200	600	600	22800	9000	120000	2116200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	2177400
28	MCA (1 <sup>st</sup> Year)	60	3000	28800	1020000	30000	3000	1200	1200	1200	18000	1200	600	600	22800	9000	120000	1261200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	1322400
29	MCA (2nd Year)	45	0	21600	765000	0	2250	900	900	1350	4500	900	450	450	17100	6750	90000	912150	16200	2250	4500	900	3600	4500	450	450	9900	3150	45900	958050
31	LLB - 1 <sup>st</sup> Year (Morning)	80	4000	28800	350000	40000	4000	1600	1600	1600	24000	1600	800	800	40000	12000	64000	545600	28800	4000	8000	1600	6400	8000	800	800	17600	5600	81600	627200
32	LLB - 2nd Year Morning	64	0	23040	256000	0	3200	1280	1280	1920	6400	1280	640	640	32000	9600	51200	388480	23040	3200	6400	1280	5120	6400	640	640	14080	4480	65280	453760
33	LLB - 3rd Year Morning	63	0	22680	252000	0	3150	1260	1260	1890	6300	1260	630	630	31500	9450	50400	382410	22680	3150	6300	1260	5040	6300	630	630	13860	4410	64260	446470
34	B.Tech 1st Year	60	3000	60000	2100000	30000	3000	1200	1200	1200	18000	1200	600	600	711600	9000	120000	3061200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	3122400
35	B.Tech 2nd Year	60	0	60000	2100000	0	3000	1200	1200	1200	18000	1200	600	600	711600	9000	120000	3016200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	3077400
36	B.Tech 3rd Year	60	0	60000	2100000	0	3000	1200	1200	1200	18000	1200	600	600	711600	9000	120000	3016200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	3077400
37	B.H.M.C.T. 1st Year	60	3000	28800	2100000	30000	3000	1200	1200	1200	18000	1200	600	600	142800	9000	120000	2461200	21600	3000	6000	1200	4800	6000	600	600	13200	4200	61200	2522400
38	B.H.M.C.T. 2nd Year	9	0	4320	315000	0	450	180	180	270	900	180	90	90	21420	1350	18000	362430	3240	450	900	180	720	900	90					



## INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI

Details of employees going to retire during the financial year 2022-23:

Sr. No.	Name of Employee	Designation	Date of Suppernnuation
1.	Sh. Ishwar Singh	Clerk	30.04.2022