

# Indira Gandhi University

## Meerpur-Rewari (Haryana)

(A State University Established under Haryana Act No. 29 of 2013)



## BUDGET ESTIMATES

### 2021-2022

*Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.*

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## INTRODUCTION

### INCEPTION & JURISDICTION:

Indira Gandhi University, Meerpur, Rewari was established vide Haryana Ordinance No. 3 of 2013 ratified vide Haryana Act No. 29 of 2013 w.e.f. 07.09.2013 to facilitate and promote higher education with special emphasis in emerging areas of Information Technology and Computer Education, Commerce, Humanities, Management Studies and also to achieve excellence in these and connected fields by upgrading the erstwhile Indira Gandhi Post Graduate Regional Centre, Meerpur (Rewari) established in 1988 by Maharashi Dayanand University, Rohtak to provide post graduate programme of studies in M.Sc Mathematics, M.A. English, M.A. History, MBA (2 years), MCA, M.A. Economics, M.Com- (2 Year), M.Com (5 years Integrated). I.G. University, Meerpur has its own campus area of 100 acres of land at village Meerpur at a distance of about 10 kilometers from Rewari which is main Railway Junction of all sides railway connectivity and frequent bus service are available from Main Bus Stand Rewari to University.

The University has got recognition for award of the degrees from the UGC under section 2 (f) of the UGC Act. The recognition under section 12(b) of the UGC Act has also been granted by the UGC to this University. At the outset Indira Gandhi University, Meerpur, Rewari is a unitary residential University and its territorial jurisdiction is its campus. Now, the territorial jurisdiction of the University has been extended with affiliation all colleges of District Rewari & Mohindergarh by the State Govt. vide notification no.SO/44/HA.29/2013/S.4/2017 dated 21.06.2017. Besides continuing the all Post Graduate courses running in erstwhile IGPGRC, Meerpur the University has started new Under Graduation course of LLB (3 years), BHMCT, B. Pharmacy and B.Tech. (CSE), and Post-Graduate courses of studies in M.A. (Hindi), MA (Phy. Edu.), MA (Education), MA (Political Science), MA (Yoga), LLM, M.Sc. (Geography), M.Sc (Physics), M.Sc (Chemistry), M.Sc (Botany), M.Sc (Zoology), M.Sc. (Mathematics with Computer Science), M.Sc. (Environmental Science). Apart from these, M.Sc. (Psychology), M.Sc. (Bio-Technology), Master of Social Work (MSW) have also been started from the session 2019-20 and expected to start MA (Public Admn.) from the next session. University is also running Ph. D in Commerce, English, Economics, Mathematics, Management and Computer Science. Efforts are being made to establish Computer Centre and Centre for Artificial Intelligence. Government is being requested to sanction new posts of Teaching and Non-Teaching staff for these departments/centers.

**FINANCES:**

The admission fee, tuition fee, examination fee, development fee, registration fee, affiliation /continuation fee, etc. are internal resources of income of the University, though, the internal resources of the University are limited and there is hard need to further argument its own resources. Income from internal resources is quite insufficient for its expenditure and met its expenses partly, thus it depends on grants-in-aid to a large extent from the State Government because of the fact that the salary of the Teaching and Non-teaching staff of the University is much higher than its own resources and heavy amount is required to undertake development works and to provide basic infrastructure like Boys/Girls Hostels, Sports Ground/Complex, furniture/fixture, office equipments and various laboratories equipments for different departments such as Biotechnology, Physics, Chemistry, Botany, Zoology, Pharmaceutical Sciences, Computer Science & Engineering, Geography, Management, Hotel & Tourism, Environmental Science departments, etc. for establishing a newly University, for which the Govt. has been requested to sanction special grant.

**ASSISTANCE FROM OTHER FUNDING AGENCIES:**

Efforts are also being made to get maximum financial assistance in different forms under Center and State Govt. schemes such as MPLAD, discretionary grant sanction by Minister of State Govt., and GOI Ministry of Tourism. As the UGC has granted recognition under section 12(b) of the UGC Act. Hence the efforts will be made to get financial assistance in different forms from UGC and other various central funding agencies such as CSIR, ICSSR, DST etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Academic Blocks, Auditorium, Administrative Block, Hostels, Sports Complex, Faculty Guest House, Faculty Members residences/Staff Quarters, etc.

The financial position of the University is explained in table given on next page.

**Indira Gandhi University, Meerpur-Rewari**

**BUDGET AT A GLANCE**

**In Rs.**

Sr. No.	Particulars	Actual 19-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Actual upto Dec-2020	Estimates for last quarter 01.01.2021 to 31.03.2021	Budget Estimates 2021-22	Page No
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Income</b>							
a	Grant from State Govt.	22,00,00,000	20,00,00,000	11,60,00,000	-	11,60,00,000	15,00,00,000	8
b	Grant from Other Agencies	50,000	50,00,000	50,00,000	-	50,00,000	50,00,000	8
c	Stipend/Scholarship from State Govt./ Other	-	15,00,000	15,00,000	-	15,00,000	15,00,000	8
d	Internal Receipts of the Univesity	21,15,15,043.73	18,03,66,900	19,29,86,550	12,66,24,245.73	6,63,62,304.00	22,12,33,520	6-8
e	EMD/Security/Deposits/Remittances	12,08,625	2,26,25,100	2,15,25,100	41,84,048	1,73,41,052	2,22,39,440	8
f	Suspense/Adjustment	2,89,760	-	35,57,148	35,57,148	-	-	
	<b>Total Receipts (a+b+c+d+e+f)</b>	<b>43,30,63,428.73</b>	<b>40,94,92,000</b>	<b>34,05,68,798</b>	<b>13,43,65,441.73</b>	<b>20,62,03,356</b>	<b>39,99,72,960</b>	
<b>B</b>	<b>Expenditure</b>							
a	Recurring (Revenue) Expenditure	23,08,67,033.00	49,69,31,000	34,24,98,926	17,11,47,577	17,13,51,349	66,85,53,275	10-19
b	Refund of Deposits/Remittances	27,54,117	2,26,25,100	2,05,25,100	13,13,330	1,92,11,770	2,14,39,440	21
c	Loan & Advances	32,19,800	85,00,000	14,00,000	-	14,00,000	1,02,00,000	21
d	Capital Expenditure	2,02,11,795	58,33,00,000	19,27,00,000	77,47,870	18,49,52,130	1,21,35,00,000	21-22
e	Suspense/Adjustment	25,17,373	-	25,19,303	25,19,303	-	-	
	<b>Total Expenditruue (a+b+c+d+e)</b>	<b>25,95,70,118.00</b>	<b>1,11,13,56,100</b>	<b>55,96,43,329</b>	<b>18,27,28,080</b>	<b>37,69,15,249</b>	<b>1,91,36,92,715</b>	
<b>Summary</b>								
	Opening Balance	46,67,25,826.04	64,02,19,136.77	64,02,19,136.77	64,02,19,136.77	59,18,56,498.50	42,11,44,605.50	
	Total Receipts	43,30,63,428.73	40,94,92,000.00	34,05,68,797.73	13,43,65,441.73	20,62,03,356.00	39,99,72,960.00	
	Grant Total	89,97,89,254.77	1,04,97,11,136.77	98,07,87,934.50	77,45,84,578.50	79,80,59,854.50	82,11,17,565.50	
	Total Expenditruue	25,95,70,118.00	1,11,13,56,100.00	55,96,43,329.00	18,27,28,080.00	37,69,15,249.00	1,91,36,92,715	
	Closing Balance	64,02,19,136.77	-6,16,44,963.23	42,11,44,605.50	59,18,56,498.50	42,11,44,605.50	-1,09,25,75,149.50	*

\* The deficit/excess would be met out of Grant to be sanctioned by the Govt./other agencies

**Indira Gandhi University, Meerpur-Rewari**

**Major Head Wise Detail of Receipts**

**In Rs.**

Sr. No.	Major Head Income	Actual 19-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Actual Receipt upto Dec-2020	Estimate for last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22	Page No
1	2	3	4	5	6	7	8	9
a	Grants From State Govt.	22,00,00,000	20,00,00,000	11,60,00,000	-	11,60,00,000	15,00,00,000	8
b	Grants from Other Agencies	50,000	50,00,000	50,00,000	-	50,00,000	50,00,000	8
c	Stipend/Scholarship (From State Govt./ Other)	-	15,00,000	15,00,000	-	15,00,000	15,00,000	8
d	<b>Internal Receipts of University</b>							
i)	Development Fee	5,03,02,795	5,71,07,000	4,71,07,000	3,18,97,360	1,52,09,640	5,88,15,000	6,8
ii)	Fees & Subscriptions	4,89,96,573.15	4,86,37,050	4,89,87,050	2,60,56,048	2,29,31,002	5,26,71,000	6
iii)	Examination Fee	8,77,85,683.58	5,33,69,750	6,43,69,750	4,49,60,234.45	1,94,09,516.00	7,78,56,420	6
iv)	Income From Sales & Services	53,07,343	80,22,750	61,42,750	35,79,143	25,63,607	80,76,100	6,7
v)	Income From Investments/ Interest Earned	1,65,05,856	1,00,00,000	2,40,00,000	1,85,57,269	54,42,731	2,00,00,000	7
vi)	Recovery of Loan & Advances	8,16,071	14,00,000	12,50,000	7,98,391	4,51,609	19,00,000	8
vii)	Misc. Receipts	18,00,722	18,30,350	11,29,999	7,75,800	3,54,199	19,15,000	7
<b>Total</b>		<b>21,15,15,043.73</b>	<b>18,03,66,900</b>	<b>19,29,86,550</b>	<b>12,66,24,245.73</b>	<b>6,63,62,304</b>	<b>22,12,33,520</b>	
e	EMD/Security/Deposits/ Remittances	12,08,625	2,26,25,100	2,15,25,100	41,84,048	1,73,41,052	2,22,39,440	8
f	Suspense/Adjustment/ Labour Cess/GST	2,89,760	-	35,57,148	35,57,148	-	-	8
<b>Total Receipts</b>		<b>43,30,63,428.73</b>	<b>40,94,92,000</b>	<b>34,05,68,798</b>	<b>13,43,65,441.73</b>	<b>20,62,03,356</b>	<b>39,99,72,960</b>	



**Indira Gandhi University, Meerpur-Rewari**

**Major Head Wise Detail of Expenditure**

**In Rs.**

Sr. No.	Expenditure (Major Head)	Actual 19-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Actual Expenditure upto Dec-2020	Estimate for last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22	Page No
I	2	3	4	5	6	7	8	9
<b>A</b>	<b>Recurring (Revenue) Expenses</b>							
i)	Establishment Expenses Teaching (Salary)	9,47,49,919	20,51,31,000	9,62,43,000	6,28,18,173	3,34,24,827	22,54,33,000	10
ii)	Establishment Expenses Teaching (PF/NPS)	65,19,242	1,94,14,000	59,14,000	32,78,917	26,35,083	2,14,85,000	10
iii)	Establishment Expenses Non-Teaching (Salary)	3,08,92,919	7,75,59,000	3,41,87,000	2,38,43,850	1,03,43,150	9,24,58,000	10
iv)	Establishment Expenses Non-Teaching (PF/NPS)	18,58,503	67,18,000	24,18,000	14,83,394	9,34,606	95,05,000	10
	<b>Total</b>	<b>13,40,20,583</b>	<b>30,88,22,000</b>	<b>13,87,62,000</b>	<b>9,14,24,334</b>	<b>4,73,37,666</b>	<b>34,88,81,000</b>	
v)	Other Administrative/Academic Expenses	9,68,46,450.00	18,81,09,000	20,37,36,926	7,97,23,243	12,40,13,683	31,96,72,275	19
	<b>Total (A)</b>	<b>23,08,67,033.00</b>	<b>49,69,31,000</b>	<b>34,24,98,926</b>	<b>17,11,47,577</b>	<b>17,13,51,349</b>	<b>66,85,53,275</b>	
<b>B</b>	Deposits/Remittances	27,54,117	2,26,25,100	2,05,25,100	13,13,330	1,92,11,770	2,14,39,440	21
<b>C</b>	Loan & Advances	32,19,800	85,00,000	14,00,000	-	14,00,000	1,02,00,000	21
<b>D</b>	<b>Capital Expenditure</b>							
i)	Machinery & Equipment	4,14,143	1,11,80,000	91,80,000	2,87,735	88,92,265	1,20,00,000	21,22
ii)	Vehicles	-	50,00,000	50,00,000	-	50,00,000	1,00,00,000	21
iii)	Furniture & Fixtures	28,000	46,20,000	46,20,000	33,11,075	13,08,925	1,00,00,000	21
iv)	Computer/Networking/Software	5,11,670	5,50,00,000	5,00,00,000	7,14,328	4,92,85,672	4,00,00,000	21
v)	Instruments/Equipments for all Laboratories	-	5,00,00,000	4,00,00,000	5,83,248	3,94,16,752	5,00,00,000	21
vi)	Library Books	1,00,69,025	1,50,00,000	50,00,000	-	50,00,000	2,00,00,000	21
vii)	Sports Equipments	1,38,196	30,00,000	30,00,000	-	30,00,000	35,00,000	21
viii)	Building	90,50,761	43,95,00,000	7,59,00,000	28,51,484	7,30,48,516	1,06,80,00,000	22
	<b>Total (D)</b>	<b>2,02,11,795</b>	<b>58,33,00,000</b>	<b>19,27,00,000</b>	<b>77,47,870</b>	<b>18,49,52,130</b>	<b>1,21,35,00,000</b>	
<b>E</b>	Suspense/Adjustment	25,17,373	-	25,19,303	25,19,303	-	-	
	<b>Total (A+B+C+D+E)</b>	<b>25,95,70,118</b>	<b>1,11,13,56,100</b>	<b>55,96,43,329</b>	<b>18,27,28,080</b>	<b>37,69,15,249</b>	<b>1,91,36,92,715</b>	

**Indira Gandhi University, Meerpur-Rewari**

**Detailed Estimate of Income for the Financial Year 2021-22**

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Receipt upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
<b>A-Internal Revenue Receipts</b>									
<b>(a) Tuition Fees &amp; Fines/Funds</b>									
i)	Tuition Fee	501	300140	16,06,230	14,18,220	14,18,220	9,47,380	4,70,840	11,27,600
ii)	Admission Fee	501	300150	6,44,775	75,500	75,500	45,950	29,550	56,700
iii)	Laboratory/Practical/Field Work Fee	501	300160	33,60,485	38,92,080	30,92,080	22,34,460	8,57,620	34,37,200
iv)	Dilapidation Fee	501	300170	46,425	65,100	65,100	40,660	24,440	50,440
v)	Training and Placement Fee	501	300180	-	-	-	-	-	-
vi)	Registration/continuation/eligibility Fee	503	300154	4,11,225	6,27,500	9,27,500	6,56,909	2,70,591	4,79,000
vii)	Medical Fee	503	300270	69,638	97,650	97,650	60,990	36,660	75,660
<b>(b) Other Fee and Fines</b>									
i)	Migration Fee	503	300260	4,37,000	7,00,000	6,00,000	4,65,500	1,34,500	8,00,000
ii)	Library Overdue/Late Charges	503	300290	65,027	1,00,000	50,000	26,729	23,271	1,20,000
iii)	Duplicate Certificate Fee	504	300340	-	10,000	10,000	-	10,000	20,000
iv)	Re-evaluation/Re-checking Fee	504	300350	13,83,010.25	1,50,00,000	80,00,000	58,27,060	21,72,940	1,00,00,000
v)	Entrance Examination Fee	504	300370	9,45,472	20,00,000	65,00,000	58,95,441	6,04,559	20,00,000
vi)	Other Fees	504	300371	68,29,435.90	6,51,000	16,51,000	13,51,669	2,99,331	5,04,400
vii)	Examination Fee/Late Fee	504	300320	39,54,432	33,69,750	2,43,69,750	2,27,11,523	16,58,227	28,56,420
	<b>Total (a+b)</b>			<b>1,97,53,155.15</b>	<b>2,80,06,800</b>	<b>4,68,56,800</b>	<b>4,02,64,271.00</b>	<b>65,92,529.00</b>	<b>2,15,27,420</b>
<b>(c) Fees from Affiliated Colleges</b>									
i)	Affiliation/Continuation Fee	510	300152	1,16,17,000	70,00,000	70,00,000	9,23,900	60,76,100	72,00,000
ii)	Course/Extension Fee	510	300155	14,35,000	10,00,000	10,00,000	1,40,000	8,60,000	12,00,000
iii)	Registration/Continuation Fee	510	300154	2,01,45,850	1,60,00,000	1,60,00,000	57,26,300	1,02,73,700	2,00,00,000
iv)	Curriculum Charges	510	300730	25,50,200	30,00,000	30,00,000	10,92,400	19,07,600	30,00,000
v)	Development Fee	510	300158	2,52,58,850	2,50,00,000	2,50,00,000	1,13,64,060	1,36,35,940	3,00,00,000
vi)	Examination Fee	510	300320	8,38,31,251.58	5,00,00,000	4,00,00,000	2,22,48,711.45	1,77,51,289	7,50,00,000
vii)	Eligibility Fee	510	300330	-	-	-	-	-	8,00,000
viii)	Alumni Fee	510	300340	-	-	-	-	-	8,00,000
ix)	University Estt. Charges	510	300350	-	-	25,00,000	17,13,100	7,86,900	40,00,000
	<b>Total</b>			<b>14,48,38,151.58</b>	<b>10,20,00,000.00</b>	<b>9,45,00,000</b>	<b>4,32,08,471.45</b>	<b>5,12,91,529.00</b>	<b>14,20,00,000</b>
	<b>Total(a+b+c)</b>			<b>16,45,91,306.73</b>	<b>13,00,06,800</b>	<b>14,13,56,800</b>	<b>8,34,72,742.45</b>	<b>5,78,84,058.00</b>	<b>16,35,27,420</b>
<b>Income From Sale &amp; Services</b>									
<b>(d) Hostel Receipts</b>									
i)	Girls Hostels	505	300420	-	15,00,000	13,00,000	12,35,790	64,210	15,00,000
ii)	Boys Hostels	505	300430	-	10,00,000	8,00,000	7,10,430	89,570	10,00,000

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Receipt upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
iii)	Sale of Publications (Application Forms / Information Broucher etc.)	506	300730	1,16,063	1,62,750	1,32,750	1,01,600	31,150	1,26,100
iv)	License Fee (University Quarters)	506	301240	72,488	1,50,000	1,00,000	66,800	33,200	1,50,000
v)	Electricity/Water Charges from University Quarters/others	506	400995	3,92,148	7,00,000	4,00,000	2,26,884	1,73,116	7,00,000
vi)	Guest House/Faculty House/Teachers Club	506	301260	-	10,000	10,000	-	10,000	1,00,000
vii)	Recruitment Application Fee	506	301271	17,84,212	10,00,000	3,00,000	1,21,065	1,78,935	10,00,000
viii)	Rent (Shopping Complex, University Shops Banks etc.)	506	300690	3,92,232	5,00,000	1,00,000	24,174	75,826	5,00,000
	<b>Total</b>			<b>27,57,143</b>	<b>50,22,750</b>	<b>31,42,750</b>	<b>24,86,743</b>	<b>6,56,007</b>	<b>50,76,100</b>
<b>(e) Income from Investment/Interest Earned</b>									
i)	Interest on FD/Saving Accounts	506	300981	1,65,05,856	1,00,00,000	2,40,00,000	1,85,57,269	54,42,731	2,00,00,000
	<b>Total</b>			<b>1,65,05,856</b>	<b>1,00,00,000</b>	<b>2,40,00,000</b>	<b>1,85,57,269</b>	<b>54,42,731</b>	<b>2,00,00,000</b>
<b>(f) Misc. Receipts</b>									
i)	RTI Fee	506	300171	8,962	10,350	10,000	3,180	6,820	15,000
ii)	Transfer from Research-cum-Scholarships Fund for award of University Scholarship	506	300381	-	-	-	-	-	-
iii)	Leave Salary Contribution & Share of Gratuity	506	400552	-	5,00,000	5,00,000	4,26,497	73,503	5,00,000
iv)	Pension Contribution from other Depts.	506	400553	-	3,00,000	2,00,000	-	2,00,000	3,00,000
v)	Misc. receipt (Telephone/sale of old news Paper etc. and other activities)	506	301110	15,22,346	10,00,000	3,99,999	3,46,123.28	53,876	10,00,000
vi)	Sale of Answer Books & waste papers, scrap etc.	504	300360	2,69,414	20,000	20,000	-	20,000	1,00,000
	<b>Total</b>			<b>18,00,722</b>	<b>18,30,350</b>	<b>11,29,999</b>	<b>7,75,800.28</b>	<b>3,54,199</b>	<b>19,15,000</b>
<b>(g) Debt, Deposits, Remittances</b>									
i)	Library Security	508	200305	5,06,250	7,55,000	6,55,000	5,38,500	1,16,500	5,67,000
ii)	Earnest Money Deposit etc	508	200305	1,60,800	15,00,000	7,00,000	4,32,687	2,67,313	20,00,000
iii)	Contractor Deposits	508	401939	5,36,575	40,00,000	30,00,000	15,71,751	14,28,249	50,00,000
	<b>Total</b>			<b>12,03,625</b>	<b>62,55,000</b>	<b>43,55,000</b>	<b>25,42,938</b>	<b>18,12,062</b>	<b>75,67,000</b>
<b>(h) Students Fund (DSW) UTD</b>									
i)	Amalgamated Fund/Student Aid Fund/FCMS	503	300280	-	19,20,450	19,20,450	7,54,610	11,65,840	14,87,980
ii)	Radha Krishan Fund/Abdul Kalam Fund	508	200460	-	2,27,850	2,27,850	89,530	1,38,320	1,76,540
iii)	Holiday Home Fee	508	200311	-	1,62,750	1,62,750	63,950	98,800	1,26,100
iv)	Youth Welfare Fee	508	200310	-	3,25,500	3,25,500	1,27,900	1,97,600	2,52,200
v)	Sports Council Fee	508	200350	-	3,25,500	3,25,500	1,27,900	1,97,600	2,52,200
vi)	Student Union Fund	508	200351	-	32,550	32,550	12,790	19,760	25,220
vii)	NSS Fee	508	200352	-	65,100	65,100	25,580	39,520	50,440
viii)	Youth Red Cross Fee	508	200370	-	2,60,400	2,60,400	1,02,320	1,58,080	2,01,760
	<b>Total</b>			<b>-</b>	<b>33,20,100</b>	<b>33,20,100</b>	<b>13,04,580</b>	<b>20,15,520</b>	<b>25,72,440</b>
<b>(i) Students Fund (DSW) A.Colleges</b>									
i)	Radha Krishan Fund/Abdul Kalam Fund	512	200460	-	22,97,000	22,97,000	25,130	22,71,870	4,00,000
ii)	Holiday Home Fee	512	200311	-	11,20,000	11,20,000	14,360	11,05,640	12,00,000
iii)	Youth Welfare Fee	512	200310	-	31,93,000	31,93,000	71,800	31,21,200	32,00,000
iv)	Sports Council Fee	512	200350	5,000	44,80,000	44,80,000	1,07,700	43,72,300	45,00,000

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Receipt upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
v)	NSS Fee	512	200352	-	2,80,000	2,80,000	7,180	2,72,820	3,00,000
vi)	Youth Red Cross Fee	512	200370	-	16,80,000	16,80,000	1,10,360	15,69,640	17,00,000
vii)	Zonal Youth Festival Fees	512	200380	-	-	5,00,000	-	5,00,000	5,00,000
viii)	Tournament Fee	512	200390	-	-	3,00,000	-	3,00,000	3,00,000
	<b>Total</b>			5,000	1,30,50,000	1,38,50,000	3,36,530	1,35,13,470	1,21,00,000
	<b>Total (h+i)</b>			5,000	1,63,70,100	1,71,70,100	16,41,110	1,55,28,990	1,46,72,440
	<b>Total (g+h+i)</b>			12,08,625	2,26,25,100	2,15,25,100	41,84,048	1,73,41,052	2,22,39,440
<b>(j) Loan &amp; Advances (Recovery)</b>									
i)	House Building Loan	509	201670	4,67,675	7,00,000	7,00,000	4,91,097	2,08,903	10,00,000
ii)	Conveyance Loan	509	201675	1,56,656	6,00,000	3,00,000	1,38,492	1,61,508	6,00,000
iii)	Marriage Loan	509	201685	1,91,740	1,00,000	2,50,000	1,68,802	81,198	3,00,000
iv)	Computer Loan	509	201665	-	-	-	-	-	-
	<b>Total</b>			8,16,071	14,00,000	12,50,000	7,98,391	4,51,609	19,00,000
	<b>Total Internal Revenue Receipts (a+h+c+d+e+f+g+h+i+j)</b>			18,76,79,723.73	17,08,85,000	19,24,04,650	11,02,74,993.73	8,21,29,656	21,46,57,960
<b>B Internal Capital Receipts</b>									
i)	Development Fee	501	300158	2,50,43,945	3,21,07,000	2,21,07,000	2,05,33,300	15,73,700	2,88,15,000
	<b>Total</b>			2,50,43,945	3,21,07,000	2,21,07,000	2,05,33,300	15,73,700	2,88,15,000
<b>C External Receipts</b>									
i)	Grant in Aid (General) from State Govt.	511	300030	22,00,00,000	20,00,00,000	11,60,00,000	-	11,60,00,000	15,00,00,000
ii)	Grant in Aid from Centre Govt./other	543	300031	50,000	50,00,000	50,00,000	-	50,00,000	50,00,000
iii)	Special Grant in Aid from State Govt. For works announced by the Hon'ble C.M.	511	300032	-	-	-	-	-	-
	<b>Total</b>			22,00,50,000	20,50,00,000	12,10,00,000	-	12,10,00,000	15,50,00,000
iv)	Stipend/Scholarship (Govt. of Haryana)	534	300442	-	10,00,000	10,00,000	-	10,00,000	10,00,000
v)	Stipend/Scholarship (Others)	534	300443	-	5,00,000	5,00,000	-	5,00,000	5,00,000
	<b>Total</b>			-	15,00,000	15,00,000	-	15,00,000	15,00,000
	<b>Total (C)</b>			22,00,50,000	20,65,00,000	12,25,00,000	-	12,25,00,000	15,65,00,000
	<b>Total Receipts (A+B+C)</b>			43,27,73,668.73	40,94,92,000	33,70,11,650	13,08,08,293.73	20,62,03,356.00	39,99,72,960
	EBF A/c			-	-	120	120	-	-
	Advance Adjustment			-	-	35,54,166	35,54,166	-	-
	Labour Cess			-	-	2,862	2,862	-	-
	GST			2,89,760	-	-	-	-	-
	<b>G.Total</b>			43,30,63,428.73	40,94,92,000	34,05,68,798	13,43,65,441.73	20,62,03,356	39,99,72,960

**Detail Budget Estimate of Revenue Expenditure (PLAN) for 2021-22**

**Recurring Expenses**

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Expenditure upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
<b>1</b>	<b>VICE CHANCELLOR OFFICE</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	1	401936	13,418	2,00,000	1,00,000	30,525	69,475	2,00,000
	<b>Total</b>			<b>13,418</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>30,525</b>	<b>69,475</b>	<b>2,00,000</b>
<b>2</b>	<b>Registrar Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	2	401936	22,118	1,00,000	80,000	9,345	70,655	1,00,000
	<b>Total</b>			<b>22,118</b>	<b>1,00,000</b>	<b>80,000</b>	<b>9,345</b>	<b>70,655</b>	<b>1,00,000</b>
<b>3</b>	<b>Establishment Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	3	401936	35,643	40,000	40,000	19,175	20,825	50,000
ii)	Conferences/symposia/work shop	3	401942	-	20,000	20,000	-	20,000	20,000
iii)	Legal Expenses	3	401963	5,23,308	6,00,000	6,00,000	4,84,000	1,16,000	5,00,000
iv)	Contractual special services for different jobs of all branches/depts. & Stipend to Apprentices	3	400117	5,81,34,706	8,03,49,000	5,58,49,000	3,81,84,021	1,76,64,979	8,50,00,000
v)	Advertisement Expenses	3	400710	-	-	-	-	-	5,00,000
	<b>Total</b>			<b>5,86,93,657</b>	<b>8,10,09,000</b>	<b>5,65,09,000</b>	<b>3,86,87,196</b>	<b>1,78,21,804</b>	<b>8,60,70,000</b>
<b>4</b>	<b>Academic Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	4	401936	14,138	15,000	15,000	8,032	6,968	50,000
ii)	Membership fee to various bodies	4	400604	3,99,000	10,00,000	10,00,000	3,69,000	6,31,000	10,00,000
iii)	Other Grant For Academic Activities	4	400605	-	1,00,000	1,00,000	-	1,00,000	2,00,000
iv)	Advertisement Expenses	4	400710	-	-	-	-	-	3,00,000
v)	Practical Training to Students/ Educational tours (for all depts)	4	402003	50,506	5,00,000	5,04,591	4,591	5,00,000	5,00,000
vi)	Academic Activities/Seminars/ Conferences etc.	4	402004	-	-	-	-	-	20,00,000
vii)	Research and Development	4	402005	-	-	-	-	-	50,00,000
	<b>Total</b>			<b>4,63,644</b>	<b>16,15,000</b>	<b>16,19,591</b>	<b>3,81,623</b>	<b>12,37,968</b>	<b>90,50,000</b>
<b>5</b>	<b>College Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	5	401936	9,905	10,000	10,000	4,634	5,366	20,000
ii)	TA/DA Seating Fee to Outside Experts etc.	5	400995	-	-	-	-	-	1,00,000
	<b>Total</b>			<b>9,905</b>	<b>10,000</b>	<b>10,000</b>	<b>4,634</b>	<b>5,366</b>	<b>1,20,000</b>
<b>6</b>	<b>Registration &amp; Scholarship Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	6	401936	11,558	1,00,000	1,00,000	5,950	94,050	1,00,000
ii)	Registration/continuation/eligibility Fee	6	300154	-	-	-	-	-	50,00,000
iii)	University Scholarship	6	401946	-	5,00,000	5,00,000	-	5,00,000	40,00,000
iv)	Stipend/Scholarship (Ph D Scholars/ Others)	6	401947	-	15,00,000	15,00,000	-	15,00,000	50,00,000
	<b>Total</b>			<b>11,558</b>	<b>21,00,000</b>	<b>21,00,000</b>	<b>5,950</b>	<b>20,94,050</b>	<b>1,41,00,000</b>
<b>7</b>	<b>General Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	7	401936	8,73,665	20,00,000	20,00,000	7,17,572	12,82,428	20,00,000
ii)	Internet Charges	7	401952	5,05,647	7,00,000	7,00,000	3,44,560	3,55,440	7,00,000

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Expenditure upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
iii)	Postal Charges	7	401565	15,785	2,00,000	1,00,000	6,956	93,044	1,00,000
iv)	Installation of Telephones/Internet	7	402032	-	2,50,000	1,00,000	-	1,00,000	2,50,000
v)	Liveries/Uniform	7	401950	-	10,000	10,000	-	10,000	25,000
vi)	Advertisement Expenses	7	400710	4,47,454	30,00,000	20,00,000	12,78,314	7,21,686	15,00,000
vii)	Annual Convocation Expenses	7	400720	-	10,00,000	10,00,000	-	10,00,000	20,00,000
viii)	Scavenging/Sanitary Items	7	401940	21,050	5,00,000	2,00,000	4,765	1,95,235	2,00,000
ix)	Printing (for all departments and branches except examination wing)	7	401968	49,796	10,00,000	4,00,000	24,600	3,75,400	10,00,000
	<b>Total</b>			<b>19,13,397</b>	<b>86,60,000</b>	<b>65,10,000</b>	<b>23,76,767</b>	<b>41,33,233</b>	<b>77,75,000</b>
<b>8</b>	<b>Purchase and Store Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	8	401936	-	-	-	-	-	10,00,000
ii)	Postal Charges	8	401565	-	-	-	-	-	20,000
iii)	Advertisement Expenses	8	400710	-	-	-	-	-	3,00,000
iv)	Softwares & Cyber Security for all branches & Deptt. Of the University	8	100106	5,37,793	50,00,000	35,00,000	5,72,753	29,27,247	50,00,000
v)	Maintenance of Machinery and Equipments	8	401761	3,16,670	15,00,000	15,00,000	3,51,612	11,48,388	15,00,000
	<b>Total</b>			<b>8,54,463</b>	<b>65,00,000</b>	<b>50,00,000</b>	<b>9,24,365</b>	<b>40,75,635</b>	<b>78,20,000</b>
<b>9</b>	<b>Accounts Branch</b>								
i)	Salary (Teaching) For filled up & Vacant Posts	9	200690	9,47,49,919	20,51,31,000	9,62,43,000	6,28,18,173	3,34,24,827	22,54,33,000
ii)	Pension/NPS Fund (Teaching) For filled up & Vacant Posts	9	400400	65,19,242	1,94,14,000	59,14,000	32,78,917	26,35,083	2,14,85,000
iii)	Salary (Non Teaching) For filled up & Vacant Posts	9	200690	3,08,92,919	7,75,59,000	3,41,87,000	2,38,43,850	1,03,43,150	9,24,58,000
iv)	Pension/NPS Fund (Non Teaching) For filled up & Vacant Posts	9	400400	18,58,503	67,18,000	24,18,000	14,83,394	9,34,606	95,05,000
	<b>Total</b>			<b>13,40,20,583</b>	<b>30,88,22,000</b>	<b>13,87,62,000</b>	<b>9,14,24,334</b>	<b>4,73,37,666</b>	<b>34,88,81,000</b>
<b>A</b>	<b>Other Administrative Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	9	401936	94,052	5,00,000	1,50,000	38,097	1,11,903	3,00,000
ii)	Refund of Fee	9	401938	2,80,094	5,00,000	5,00,000	3,12,828	1,87,172	5,00,000
iii)	TA & DA for Office, teaching/Outside Experts/Sitting Fee/Honorarium	9	400885	8,34,178	15,00,000	7,00,000	2,27,026	4,72,974	50,00,000
iv)	Extensions Lectures/In-house Seminars for Good Governance	9	402000	-	10,000	10,000	-	10,000	50,000
v)	LTC	9	400116	15,95,128	50,00,000	5,00,000	-	5,00,000	60,00,000
vi)	Medical Re-imbusement	9	400050	13,83,989	40,00,000	60,00,000	24,05,925	35,94,075	80,00,000
vii)	Leave Encashment	9	400115	-	25,00,000	55,00,000	25,04,535	29,95,465	25,00,000
viii)	Gratuity	9	400430	-	25,00,000	94,00,000	25,46,428	68,53,572	50,00,000
ix)	Leave salary and pension contribution	9	400592	6,39,845	50,00,000	50,00,000	5,80,540	44,19,460	50,00,000
x)	Payment of Audit Fee	9	401962	6,20,322	15,00,000	15,00,000	2,02,413	12,97,587	30,00,000
xi)	Corpus Fund for Pension, Leave Encash, & Gratuity	9	200001	-	5,00,000	5,00,000	-	5,00,000	5,00,000
xii)	Reserve for Unforeseen Expenses	9	401960	1,21,801	15,00,000	14,00,000	42,291	13,57,709	50,00,000
xiii)	V.C. Discretionary Fund	9	401970	-	1,00,000	1,00,000	-	1,00,000	1,00,000
xiv)	Expenditure out of other Grants	9	401990	30,000	-	47,98,335	3,36,662	44,61,673	50,00,000
xv)	Expenditure for Training of Staff	9	401100	-	-	-	-	-	79,47,275
	<b>Other Administrative Expenses</b>			<b>55,99,409</b>	<b>2,51,10,000</b>	<b>3,60,58,335</b>	<b>91,96,745</b>	<b>2,68,61,590</b>	<b>5,38,97,275</b>
	<b>G.Total</b>			<b>13,96,19,992</b>	<b>33,39,32,000</b>	<b>17,48,20,335</b>	<b>10,06,21,079</b>	<b>7,41,99,256</b>	<b>40,27,78,275</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Expenditure upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
<b>10</b>	<b>Examination Wing</b>								
<b>A</b>	<b>Conduct Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	10	401936	1,15,390	2,00,000	2,00,000	66,962	1,33,038	2,00,000
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	10	401620	20,90,233	50,00,000	75,00,000	30,13,033	44,86,967	50,00,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory Staff)	10	400113	1,42,66,100	1,00,00,000	3,70,00,000	42,15,862	3,27,84,138	2,00,00,000
iv)	Manufacture of Answer books and other Examinations material, DMC's etc. including transportation	10	401972	40,05,963	90,00,000	2,00,00,000	1,47,12,063	52,87,937	60,00,000
	<b>Total (A)</b>			<b>2,04,77,686</b>	<b>2,42,00,000</b>	<b>6,47,00,000</b>	<b>2,20,07,920</b>	<b>4,26,92,080</b>	<b>3,12,00,000</b>
<b>B</b>	<b>Secrecy Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	11	401936	-	-	-	-	-	2,00,000
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	11	401620	-	-	-	-	-	1,00,00,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory Staff)	11	400113	-	-	-	-	-	3,00,00,000
iv)	Manufacture of Answer books and other Examinations material including transportation	11	401972	-	-	-	-	-	80,00,000
	<b>Total (B)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,82,00,000</b>
<b>C</b>	<b>Result Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	12	401936	-	-	-	-	-	2,00,000
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	12	401620	-	-	-	-	-	30,00,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory Staff)	12	400113	-	-	-	-	-	1,00,000
iv)	Manufacture of DMC etc and other Examinations material including transportation	12	401972	-	-	-	-	-	10,00,000
	<b>Total (C)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,00,000</b>
<b>D</b>	<b>Re-evaluation Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	13	401936	-	-	-	-	-	1,00,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory Staff)	13	400113	-	-	-	-	-	4,00,000
	<b>Total (D)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,00,000</b>
	<b>G.Total (A+B+C+D)</b>			<b>2,04,77,686</b>	<b>2,42,00,000</b>	<b>6,47,00,000</b>	<b>2,20,07,920</b>	<b>4,26,92,080</b>	<b>8,42,00,000</b>
<b>11</b>	<b>University Transport Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephones, Stationery etc.	14	401936	-	-	-	-	-	10,000
ii)	Postal Charges	14	401565	-	-	-	-	-	5,000
iii)	POL Charges Petrol/Diesel Expenses	14	401980	8,00,324	10,00,000	8,00,000	3,90,359	4,09,641	15,00,000
iv)	Maintenance and Repair of Vehicles	14	401760	4,80,932	10,00,000	8,00,000	4,75,270	3,24,730	15,00,000
	<b>Total</b>			<b>12,81,256</b>	<b>20,00,000</b>	<b>16,00,000</b>	<b>8,65,629</b>	<b>7,34,371</b>	<b>30,15,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Expenditure upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
<b>12</b>	<b>Dean Academic Affairs Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	15	401936	-	-	-	-	-	30,000
	<b>Total</b>			-	-	-	-	-	<b>30,000</b>
<b>13</b>	<b>Engineering Cell</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	16	401936	7,402	30,000	30,000	920	29,080	30,000
ii)	Energy Charges for all university departments and branches including Electricity bill/Diesel	16	400995	38,56,188	80,00,000	50,00,000	17,69,735	32,30,265	80,00,000
iii)	Maintenance of buildings/Roads etc.	16	401755	9,06,747	1,00,00,000	50,00,000	4,93,619	45,06,381	1,50,00,000
	<b>Total</b>			<b>47,70,337</b>	<b>1,80,30,000</b>	<b>1,00,30,000</b>	<b>22,64,274</b>	<b>77,65,726</b>	<b>2,30,30,000</b>
<b>14</b>	<b>Horticulture/ Land Scaping Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	17	401936	-	-	-	-	-	20,000
ii)	Maintenance of Horticulture Nursery/ Land Scaping	17	401974	1,96,144	50,00,000	50,00,000	6,77,267	43,22,733	50,00,000
	<b>Total</b>			<b>1,96,144</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>6,77,267</b>	<b>43,22,733</b>	<b>50,20,000</b>
<b>15</b>	<b>Public Relation Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	18	401936	-	-	-	-	-	50,000
ii)	Advertisement Expenses	18	400710	-	-	-	-	-	50,000
	<b>Total</b>			-	-	-	-	-	<b>1,00,000</b>
<b>16</b>	<b>Legal Cell</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	19	401936	-	-	-	-	-	20,000
ii)	Legal Exp.	19	401963	-	-	6,00,000	1,56,150	4,43,850	10,00,000
iii)	Postal Charges	19	401565	-	-	-	-	-	5,000
	<b>Total</b>			-	-	<b>6,00,000</b>	<b>1,56,150</b>	<b>4,43,850</b>	<b>10,25,000</b>
<b>17</b>	<b>University Security Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	20	401936	-	5,000	5,000	-	5,000	10,000
	<b>Total</b>			-	<b>5,000</b>	<b>5,000</b>	-	<b>5,000</b>	<b>10,000</b>
<b>18</b>	<b>Youth Red Cross</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	21	401936	-	-	-	-	-	20,000
ii)	Postal Charges	21	401565	-	-	-	-	-	5,000
	<b>Total</b>			-	-	-	-	-	<b>25,000</b>
<b>19</b>	<b>Director Sports Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	22	401936	-	-	-	-	-	20,000
ii)	Postal Charges	22	401565	-	-	-	-	-	5,000
	<b>Total</b>			-	-	-	-	-	<b>25,000</b>
<b>20</b>	<b>Girls Hostel-I</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	29	401936	1,250	15,000	15,000	2,011	12,989	15,000
	<b>Total</b>			<b>1,250</b>	<b>15,000</b>	<b>15,000</b>	<b>2,011</b>	<b>12,989</b>	<b>15,000</b>



Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Expenditure upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
<b>21</b>	<b>University Guest House</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	37	401936	-	5,000	1,50,000	-	1,50,000	50,000
	<b>Total</b>			-	<b>5,000</b>	<b>1,50,000</b>	-	<b>1,50,000</b>	<b>50,000</b>
<b>22</b>	<b>Boys Hostel-I</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	38	401936	-	15,000	15,000	-	15,000	15,000
	<b>Total</b>			-	<b>15,000</b>	<b>15,000</b>	-	<b>15,000</b>	<b>15,000</b>
<b>23</b>	<b>Dean Student Welfare &amp; Sports Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	44	401936	6,100	10,000	10,000	3,120	6,880	15,000
ii)	Sports and other activities (Students and Univ. employees)	44	401992	1,26,350	8,00,000	8,00,000	18,097	7,81,903	10,00,000
iii)	Prize/Stipends to Students	44	401990	-	2,00,000	2,00,000	-	2,00,000	2,50,000
	<b>Total</b>			<b>1,32,450</b>	<b>10,10,000</b>	<b>10,10,000</b>	<b>21,217</b>	<b>9,88,783</b>	<b>12,65,000</b>
<b>24</b>	<b>University Health Centre</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	46	401936	-	10,000	10,000	-	10,000	15,000
ii)	Medicine	46	401996	-	1,00,000	1,00,000	-	1,00,000	1,00,000
iii)	Equipments and Apparatus	46	100160	-	2,00,000	2,00,000	-	2,00,000	2,00,000
	<b>Total</b>			-	<b>3,10,000</b>	<b>3,10,000</b>	-	<b>3,10,000</b>	<b>3,15,000</b>
<b>25</b>	<b>University Library</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	49	401936	4,995	15,000	15,000	13,485	1,515	50,000
ii)	Journals/other knowledge resources	49	100081	1,22,800	10,00,000	10,00,000	13,570	9,86,430	10,00,000
iii)	Binding of Books & Journals	49	300520	-	2,00,000	2,00,000	-	2,00,000	2,00,000
iv)	Earn by Learn	49	300530	-	1,00,000	1,00,000	-	1,00,000	25,000
	<b>Total</b>			<b>1,27,795</b>	<b>13,15,000</b>	<b>13,15,000</b>	<b>27,055</b>	<b>12,87,945</b>	<b>12,75,000</b>
<b>26</b>	<b>NSS Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	50	401936	-	-	-	-	-	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	50	402000	-	-	-	-	-	50,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	50	402002	-	-	-	-	-	30,000
v)	Other Instruments Expenses	50	100160	-	-	-	-	-	1,00,000
	<b>Total</b>			-	-	-	-	-	<b>1,90,000</b>
<b>27</b>	<b>Department of English</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	51	401936	940	10,000	10,000	5,610	4,390	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	51	402000	-	80,000	80,000	-	80,000	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	51	402002	8,111	60,000	60,000	18,903	41,097	60,000
v)	Language Lab and other Instruments	51	100160	-	-	-	-	-	1,50,000
	<b>Total</b>			<b>9,051</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>24,513</b>	<b>1,25,487</b>	<b>3,00,000</b>
<b>28</b>	<b>Department of Hindi</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	52	401936	230	10,000	10,000	250	9,750	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	52	402000	-	80,000	80,000	-	80,000	80,000

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iii)	Academic /Curriculum Activities including TA/DA to outside experts	52	402002	30,510	60,000	60,000	6,000	54,000	60,000
	<b>Total</b>			<b>30,740</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>6,250</b>	<b>1,43,750</b>	<b>1,50,000</b>
<b>29</b>	<b>Department of Physical Edu.</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	55	401936	-	10,000	10,000	-	10,000	10,000
ii)	Lab equipments and apparatus (NR)	55	100160	-	50,000	50,000	-	50,000	50,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	55	402000	-	80,000	80,000	-	80,000	80,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	55	402002	9,455	60,000	60,000	-	60,000	60,000
	<b>Total</b>			<b>9,455</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>-</b>	<b>2,00,000</b>	<b>2,00,000</b>
<b>30</b>	<b>Department of Law</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	57	401936	9,304	10,000	10,000	6,016	3,984	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	57	402000	21,769	80,000	80,000	41,166	38,834	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	57	402002	41,282	60,000	60,000	20,060	39,940	60,000
	<b>Total</b>			<b>72,355</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>67,242</b>	<b>82,758</b>	<b>1,50,000</b>
<b>31</b>	<b>Department of Economics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	60	401936	250	10,000	10,000	2,250	7,750	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	60	402000	-	80,000	80,000	-	80,000	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	60	402002	18,976	60,000	60,000	2,000	58,000	60,000
	<b>Total</b>			<b>19,226</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>4,250</b>	<b>1,45,750</b>	<b>1,50,000</b>
<b>32</b>	<b>Department of History</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	61	401936	-	10,000	10,000	-	10,000	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	61	402000	-	80,000	80,000	-	80,000	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	61	402002	23,760	60,000	60,000	3,600	56,400	60,000
	<b>Total</b>			<b>23,760</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>3,600</b>	<b>1,46,400</b>	<b>1,50,000</b>
<b>33</b>	<b>Department of Geography</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	63	401936	9,145	10,000	10,000	980	9,020	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	63	402000	11,240	80,000	80,000	-	80,000	80,000
iii)	Lab Instruments/Equipments	63	100160	1,74,774	5,00,000	5,00,000	-	5,00,000	2,00,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	63	402002	52,774	60,000	60,000	11,000	49,000	60,000
	<b>Total</b>			<b>2,47,933</b>	<b>6,50,000</b>	<b>6,50,000</b>	<b>11,980</b>	<b>6,38,020</b>	<b>3,50,000</b>
<b>34</b>	<b>Department of Commerce</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	67	401936	7,977	10,000	10,000	9,018	982	20,000
ii)	Conferences/symposia/work shop	67	401944	-	-	-	-	-	-
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	67	402000	74,718	80,000	80,000	4,758	75,242	80,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	67	402002	55,023	60,000	60,000	14,420	45,580	60,000
v)	Lab Instruments/Equipments	67	100160	-	-	-	-	-	2,00,000
	<b>Total</b>			<b>1,37,718</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>28,196</b>	<b>1,21,804</b>	<b>3,60,000</b>
<b>35</b>	<b>Department of Management</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	68	401936	9,618	10,000	10,000	-	10,000	20,000

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ii)	Extensions Lectures/In-house Seminar/ Conference etc.	68	402000	68,750	80,000	80,000	-	80,000	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	68	402002	69,630	60,000	1,10,000	-	1,10,000	60,000
iv)	Lab Instruments/Equipments	68	100160	-	1,00,000	50,000	27,214	22,786	2,00,000
	<b>Total</b>			<b>1,47,998</b>	<b>2,50,000</b>	<b>2,50,000</b>	<b>27,214</b>	<b>2,22,786</b>	<b>3,60,000</b>
<b>36</b>	<b>Department of Mathematics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	71	401936	7,830	10,000	10,000	970	9,030	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	71	402000	49,168	80,000	80,000	41,270	38,730	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	71	402002	53,714	60,000	60,000	4,000	56,000	60,000
iv)	Lab Instruments/Equipments	71	100160	-	1,00,000	1,00,000	-	1,00,000	1,00,000
	<b>Total</b>			<b>1,10,712</b>	<b>2,50,000</b>	<b>2,50,000</b>	<b>46,240</b>	<b>2,03,760</b>	<b>2,50,000</b>
<b>37</b>	<b>Department of CSE</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	73	401936	3,060	10,000	10,000	7,284	2,716	20,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	73	402000	17,960	80,000	80,000	4,000	76,000	80,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	73	402002	5,380	60,000	60,000	18,260	41,740	60,000
v)	Lab Instruments/Equipments	73	100160	-	1,00,000	1,00,000	-	1,00,000	1,00,000
	<b>Total</b>			<b>26,400</b>	<b>2,50,000</b>	<b>2,50,000</b>	<b>29,544</b>	<b>2,20,456</b>	<b>2,60,000</b>
<b>38</b>	<b>Department of Chemistry</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	84	401936	2,383	10,000	10,000	5,082	4,918	30,000
ii)	Lab Instruments/Equipments	84	100156	38,564	10,00,000	10,00,000	1,57,298	8,42,702	10,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	84	402000	80,000	80,000	80,000	-	80,000	80,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	84	402002	4,032	60,000	60,000	-	60,000	60,000
v)	Chemical and Glassware etc	84	402010	-	50,000	50,000	-	50,000	5,00,000
	<b>Total</b>			<b>1,24,979</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>1,62,380</b>	<b>10,37,620</b>	<b>16,70,000</b>
<b>39</b>	<b>Department of Education</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	85	401936	1,300	10,000	10,000	-	10,000	10,000
ii)	Lab Instruments/Equipments	85	100160	-	1,00,000	1,00,000	-	1,00,000	1,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	85	402000	64,727	80,000	80,000	-	80,000	80,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	85	402002	17,520	60,000	60,000	1,136	58,864	60,000
	<b>Total</b>			<b>83,547</b>	<b>2,50,000</b>	<b>2,50,000</b>	<b>1,136</b>	<b>2,48,864</b>	<b>2,50,000</b>
<b>40</b>	<b>Department of Physics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	86	401936	650	10,000	10,000	7,380	2,620	30,000
ii)	Lab Instruments/Equipments	86	100160	-	10,00,000	10,00,000	-	10,00,000	10,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	86	402000	5,344	80,000	80,000	-	80,000	80,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	86	402002	18,129	60,000	60,000	24,000	36,000	60,000
v)	Chemical and Glassware etc	86	402010	-	50,000	50,000	-	50,000	5,00,000
	<b>Total</b>			<b>24,123</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>31,380</b>	<b>11,68,620</b>	<b>16,70,000</b>
<b>41</b>	<b>Department of Pharmaceutical Science</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	87	401936	8,380	10,000	10,000	4,024	5,976	30,000

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ii)	Lab Instruments/Equipments	87	100160	1,44,712	10,00,000	10,00,000	4,98,094	5,01,906	10,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	87	402000	31,312	80,000	80,000	22,627	57,373	80,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	87	402002	15,375	60,000	60,000	29,388	30,612	60,000
v)	Chemical and Glassware etc	87	402010	-	50,000	50,000	9,597	40,403	5,00,000
	<b>Total</b>			<b>1,99,779</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>5,63,730</b>	<b>6,36,270</b>	<b>16,70,000</b>
<b>42</b>	<b>Department of Botany</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	88	401936	1,440	10,000	10,000	4,200	5,800	30,000
ii)	Lab Instruments/Equipments	88	100160	-	10,00,000	10,00,000	7,90,413	2,09,587	10,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	88	402000	-	80,000	80,000	-	80,000	80,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	88	402002	14,488	60,000	60,000	-	60,000	60,000
v)	Chemical and Glassware etc	88	402010	-	50,000	50,000	-	50,000	5,00,000
	<b>Total</b>			<b>15,928</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>7,94,613</b>	<b>4,05,387</b>	<b>16,70,000</b>
<b>43</b>	<b>Department of Zoology</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	89	401936	3,690	10,000	10,000	4,185	5,815	30,000
ii)	Lab Instruments/Equipments	89	100160	7,90,440	10,00,000	10,00,000	2,07,117	7,92,883	10,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	89	402000	-	80,000	80,000	-	80,000	80,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	89	402002	6,605	60,000	60,000	6,000	54,000	60,000
v)	Chemical and Glassware etc	89	402010	-	50,000	50,000	-	50,000	5,00,000
	<b>Total</b>			<b>8,00,735</b>	<b>12,00,000</b>	<b>12,00,000</b>	<b>2,17,302</b>	<b>9,82,698</b>	<b>16,70,000</b>
<b>44</b>	<b>Department of Political Science</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	90	401936	230	10,000	10,000	-	10,000	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	90	402000	26,943	80,000	80,000	-	80,000	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	90	402002	6,650	60,000	60,000	12,000	48,000	60,000
	<b>Total</b>			<b>33,823</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>12,000</b>	<b>1,38,000</b>	<b>1,50,000</b>
<b>45</b>	<b>Department of Hotel Mgmt. &amp; Tourism</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	92	401936	460	10,000	10,000	-	10,000	10,000
ii)	Lab Instruments/Equipments	92	100160	-	5,00,000	5,00,000	43,660	4,56,340	1,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	92	402000	-	80,000	80,000	-	80,000	80,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	92	402002	24,430	60,000	60,000	-	60,000	60,000
	<b>Total</b>			<b>24,890</b>	<b>6,50,000</b>	<b>6,50,000</b>	<b>43,660</b>	<b>6,06,340</b>	<b>2,50,000</b>
<b>46</b>	<b>Department of Environmental Science</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	95	401936	5,058	10,000	10,000	480	9,520	30,000
ii)	Lab Instruments/Equipments	95	100160	-	5,00,000	5,00,000	-	5,00,000	10,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	95	402000	4,000	80,000	80,000	-	80,000	80,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	95	402002	21,475	60,000	60,000	-	60,000	60,000
vi)	Chemical and Glassware etc	95	402010	-	50,000	50,000	-	50,000	5,00,000
	<b>Total</b>			<b>30,533</b>	<b>7,00,000</b>	<b>7,00,000</b>	<b>480</b>	<b>6,99,520</b>	<b>16,70,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Expenditure upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
<b>47</b>	<b>Department of YOGA</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	97	401936	2,210	10,000	10,000	4,200	5,800	20,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	97	402000	-	80,000	80,000	-	80,000	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	97	402002	58,967	60,000	60,000	-	60,000	60,000
iv)	Lab Instruments/Equipments	97	100160	-	-	-	-	-	5,00,000
	<b>Total</b>			<b>61,177</b>	<b>1,50,000</b>	<b>1,50,000</b>	<b>4,200</b>	<b>1,45,800</b>	<b>6,60,000</b>
<b>48</b>	<b>Department of Biotechnology</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	62	401936	-	-	-	-	-	30,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	62	402000	-	-	-	-	-	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	62	402002	-	-	-	-	-	60,000
iv)	Lab Instruments/Equipments	62	100160	-	-	-	-	-	10,00,000
v)	Chemical and Glassware etc	62	402010	-	-	-	-	-	5,00,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,70,000</b>
<b>49</b>	<b>Department of Health Management</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	70	401936	-	-	10,000	660	9,340	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	70	402000	-	-	40,000	4,000	36,000	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	70	402002	-	-	50,000	-	50,000	60,000
iv)	Lab Instruments/Equipments	70	100160	-	-	-	-	-	5,00,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>1,00,000</b>	<b>4,660</b>	<b>95,340</b>	<b>6,50,000</b>
<b>50</b>	<b>Department of Psychology</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	69	401936	-	-	-	-	-	30,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	69	402000	-	-	-	-	-	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	69	402002	-	-	-	-	-	60,000
v)	Lab Instruments/Equipments	69	100160	-	-	-	-	-	4,00,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,70,000</b>
<b>51</b>	<b>Department of Social Work</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	64	401936	-	-	-	-	-	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	64	402000	-	-	-	-	-	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	64	402002	-	-	-	-	-	60,000
v)	Lab Instruments/Equipments	64	100160	-	-	-	-	-	1,00,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,50,000</b>
<b>52</b>	<b>Department of Public Admn.</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	82	401936	-	-	-	-	-	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	82	402000	-	-	-	-	-	80,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	82	402002	-	-	-	-	-	60,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,50,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Expenditure upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
<b>53</b>	<b>Rao Tula Ram Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	74	401936	-	5,000	5,000	-	5,000	10,000
ii)	Books/Journals/other knowledge resources	74	100082	-	10,000	10,000	-	10,000	10,000
iii)	Honorarium	74	402001	-	12,000	12,000	-	12,000	10,000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	74	402000	-	23,000	23,000	-	23,000	5,000
	<b>Total</b>			-	<b>50,000</b>	<b>50,000</b>	-	<b>50,000</b>	<b>35,000</b>
<b>54</b>	<b>Rao Mohar Singh Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	75	401936	-	5,000	5,000	-	5,000	10,000
ii)	Books/Journals/other knowledge resources	75	100082	-	10,000	10,000	-	10,000	10,000
iii)	Honorarium	75	402001	12,000	12,000	12,000	-	12,000	10,000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	75	402000	12,638	23,000	23,000	-	23,000	5,000
	<b>Total</b>			<b>24,638</b>	<b>50,000</b>	<b>50,000</b>	-	<b>50,000</b>	<b>35,000</b>
<b>55</b>	<b>Maharaja Aggersen Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	76	401936	-	5,000	5,000	-	5,000	-
ii)	Books/Journals/other knowledge resources	76	100082	-	10,000	10,000	-	10,000	-
iii)	Honorarium	76	402001	-	12,000	12,000	-	12,000	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	76	402000	-	23,000	23,000	-	23,000	-
	<b>Total</b>			-	<b>50,000</b>	<b>50,000</b>	-	<b>50,000</b>	-
<b>56</b>	<b>Baba Sahib B R Ambedkar Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	77	401936	-	5,000	5,000	-	5,000	10,000
ii)	Books/Journals/other knowledge resources	77	100082	-	10,000	10,000	-	10,000	10,000
iii)	Honorarium	77	402001	-	12,000	12,000	-	12,000	10,000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	77	402000	-	23,000	23,000	-	23,000	5,000
	<b>Total</b>			-	<b>50,000</b>	<b>50,000</b>	-	<b>50,000</b>	<b>35,000</b>
<b>57</b>	<b>Swami Vivekanand Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	78	401936	-	5,000	5,000	-	5,000	10,000
ii)	Books/Journals/other knowledge resources	78	100082	-	10,000	10,000	-	10,000	20,000
iii)	Honorarium	78	402001	-	12,000	12,000	-	12,000	10,000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	78	402000	-	23,000	23,000	-	23,000	5,000
	<b>Total</b>			-	<b>50,000</b>	<b>50,000</b>	-	<b>50,000</b>	<b>45,000</b>
<b>58</b>	<b>Hemchander Vikramditya Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	79	401936	-	5,000	5,000	-	5,000	-
ii)	Books/Journals/other knowledge resources	79	100082	-	10,000	10,000	-	10,000	-
iii)	Honorarium	79	402001	-	12,000	12,000	-	12,000	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	79	402000	-	23,000	23,000	-	23,000	-
	<b>Total</b>			-	<b>50,000</b>	<b>50,000</b>	-	<b>50,000</b>	-

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Expenditure upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
<b>59</b>	<b>Babu Bal Mukand Gupt Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	80	401936	-	5,000	5,000	-	5,000	-
ii)	Books/Journals/other knowledge resources	80	100082	-	10,000	10,000	-	10,000	-
iii)	Honorarium	80	402001	-	12,000	12,000	-	12,000	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	80	402000	-	23,000	23,000	-	23,000	-
	<b>Total</b>			-	<b>50,000</b>	<b>50,000</b>	-	<b>50,000</b>	-
<b>60</b>	<b>Shri Baba Mastnath Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	81	401936	-	5,000	5,000	-	5,000	-
ii)	Books/Journals/other knowledge resources	81	100082	-	10,000	10,000	-	10,000	-
iii)	Honorarium	81	402001	-	12,000	12,000	-	12,000	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	81	402000	-	23,000	23,000	-	23,000	-
	<b>Total</b>			-	<b>50,000</b>	<b>50,000</b>	-	<b>50,000</b>	-
<b>61</b>	<b>Guru Nanak Dev Study Centre</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	72	401936	-	5,000	5,000	-	5,000	10,000
ii)	Books/Journals/other knowledge resources	72	100082	-	10,000	10,000	-	10,000	20,000
iii)	Honorarium	72	402001	-	12,000	12,000	-	12,000	24,000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	72	402000	-	23,000	23,000	-	23,000	46,000
	<b>Total</b>			-	<b>50,000</b>	<b>50,000</b>	-	<b>50,000</b>	<b>1,00,000</b>
<b>62</b>	<b>Women Study Centre</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	83	401936	-	5,000	5,000	-	5,000	5,000
ii)	Books/Journals/other knowledge resources	83	100082	-	10,000	10,000	-	10,000	10,000
iii)	Honorarium	83	402001	-	12,000	12,000	-	12,000	30,000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	83	402000	18,463	23,000	23,000	-	23,000	40,000
	<b>Total</b>			<b>18,463</b>	<b>50,000</b>	<b>50,000</b>	-	<b>50,000</b>	<b>85,000</b>
<b>63</b>	<b>University Computer Centre</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	94	401936	-	-	-	-	-	1,00,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	94	402000	-	-	-	-	-	5,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	94	402002	-	-	-	-	-	1,00,000
iv)	Lab Instruments/Equipments	94	100160	-	-	-	-	-	10,00,000
	<b>Total</b>			-	-	-	-	-	<b>17,00,000</b>
<b>64</b>	<b>Centre for Artificial Intelligence</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	99	401936	-	-	-	-	-	1,00,000
ii)	Lab Instruments/Equipments	99	100156	-	-	-	-	-	10,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	99	402000	-	-	-	-	-	4,00,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	99	402002	-	-	-	-	-	1,00,000
	<b>Total</b>			-	-	-	-	-	<b>16,00,000</b>
	<b>Other Administrative/Academic Expenses</b>			<b>9,68,46,450</b>	<b>18,81,09,000</b>	<b>20,37,36,926</b>	<b>7,97,23,243</b>	<b>12,40,13,683</b>	<b>31,96,72,275</b>
	<b>Total (1 to 64)</b>			<b>23,08,67,033</b>	<b>49,69,31,000</b>	<b>34,24,98,926</b>	<b>17,11,47,577</b>	<b>17,13,51,349</b>	<b>66,85,53,275</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Expenditure upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
	Suspense			-	-	-	-	-	-
	Advance/Adjustment			25,17,373	-	19,35,413	19,35,413	-	-
	GST Payable/Paid			-	-	5,83,890	5,83,890	-	-
	<b>G.Total</b>			<b>23,33,84,406</b>	<b>49,69,31,000</b>	<b>34,50,18,229</b>	<b>17,36,66,880</b>	<b>17,13,51,349</b>	<b>66,85,53,275</b>



**Capital Expenditure**

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Expenditure upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
<b>A Refund/Remittances of Deposits &amp; Securities (Students Funds)</b>									
i)	Amalgamated Fund/Student Aid Fund/FCMS	44	100450	-	19,20,450	19,20,450	-	19,20,450	14,87,980
ii)	Radha Krishan Fund/Abdul Kalam Fund	44	100460	-	25,24,850	25,24,850	-	25,24,850	5,76,540
iii)	Holiday Home Fee	44	100311	-	12,82,750	12,82,750	-	12,82,750	13,26,100
iv)	Youth Welfare Fee	44	100310	-	35,18,500	35,18,500	-	35,18,500	34,52,200
v)	Sports Council Fee	44	100350	-	48,05,500	48,05,500	-	48,05,500	47,52,200
vi)	Student Union Fund	44	100351	-	32,550	32,550	-	32,550	25,220
vii)	NSS Fee	44	100352	-	3,45,100	3,45,100	-	3,45,100	3,50,440
viii)	Youth Red Cross Fee	44	100370	-	19,40,400	19,40,400	-	19,40,400	19,01,760
	<b>Total(A)</b>			-	<b>1,63,70,100</b>	<b>1,63,70,100</b>	-	<b>1,63,70,100</b>	<b>1,38,72,440</b>
<b>B Refund/Remittances of Deposits &amp; Securities</b>									
i)	Library Security	9	401937	-	7,55,000	1,55,000	2,500	1,52,500	5,67,000
ii)	Caution & EMD	9	401937	4,84,800	15,00,000	10,00,000	2,23,140	7,76,860	20,00,000
iii)	Contractor Security Paid	9	401939	22,69,317	40,00,000	30,00,000	10,87,690	19,12,310	50,00,000
	<b>Total(B)</b>			<b>27,54,117</b>	<b>62,55,000</b>	<b>41,55,000</b>	<b>13,13,330</b>	<b>28,41,670</b>	<b>75,67,000</b>
	<b>Total(A+B)</b>			<b>27,54,117</b>	<b>2,26,25,100</b>	<b>2,05,25,100</b>	<b>13,13,330</b>	<b>1,92,11,770</b>	<b>2,14,39,440</b>
<b>C LOAN AND ADVANCES TO EMPLOYEES</b>									
i)	House Building Loan	9	101670	25,56,800	50,00,000	10,00,000	-	10,00,000	50,00,000
ii)	Conveyance Loan	9	101675	1,00,000	20,00,000	2,00,000	-	2,00,000	30,00,000
iii)	Marriage Loan	9	101685	5,63,000	15,00,000	2,00,000	-	2,00,000	20,00,000
iv)	Wheat Loan	9	101660	-	-	-	-	-	2,00,000
	<b>Total (C)</b>			<b>32,19,800</b>	<b>85,00,000</b>	<b>14,00,000</b>	-	<b>14,00,000</b>	<b>1,02,00,000</b>
	<b>Total (A+B+C)</b>			<b>59,73,917</b>	<b>3,11,25,100</b>	<b>2,19,25,100</b>	<b>13,13,330</b>	<b>2,06,11,770</b>	<b>3,16,39,440</b>
<b>D Purchase and Supply</b>									
i)	Purchase of Air Conditioners ,Boards, Projectors etc. for Labs and Offices	8	100081	4,14,143	78,80,000	58,80,000	2,39,634	56,40,366	1,00,00,000
ii)	Purchase of Computer/IT Products etc.	8	100105	5,11,670	5,50,00,000	5,00,00,000	7,14,328	4,92,85,672	4,00,00,000
iii)	Furniture & Fixture, Utensils etc	8	100135	28,000	46,20,000	46,20,000	33,11,075	13,08,925	1,00,00,000
iv)	Instruments/Equipments for all Laboratories	8	100136	-	5,00,00,000	4,00,00,000	5,83,248	3,94,16,752	5,00,00,000
v)	Purchase of Vehicle, Machinery & Equipments etc.	8	100052	-	50,00,000	50,00,000	-	50,00,000	1,00,00,000
	<b>Total (D)</b>			<b>9,53,813</b>	<b>12,25,00,000</b>	<b>10,55,00,000</b>	<b>48,48,285</b>	<b>10,06,51,715</b>	<b>12,00,00,000</b>
<b>E University Library</b>									
i)	Library Books	49	100082	1,00,69,025	1,50,00,000	50,00,000	-	50,00,000	2,00,00,000
<b>F Dean Student Welfare &amp; Sports Office</b>									
i)	Sports Equipments	44	100156	1,38,196	30,00,000	30,00,000	-	30,00,000	35,00,000
	<b>Total (D+E+F)</b>			<b>1,11,61,034</b>	<b>14,05,00,000</b>	<b>11,35,00,000</b>	<b>48,48,285</b>	<b>10,86,51,715</b>	<b>14,35,00,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimate 2020-21	Revised Budget 2020-21	Actual Expenditure upto Dec-2020	Estimate for Last quarter 01.01.2021 to 31.03.2021	Budget Estimate 2021-22
<b>G</b>	<b>Engineering Cell</b>								
a	Machinery & Equipment	16	401975	-	33,00,000	33,00,000	48,101	32,51,899	20,00,000
b	<b>Buildings/Development Works (Existing/Continued Works)</b>								
	Detail on (Annexure A-I)			90,50,761	43,95,00,000	7,59,00,000	28,51,484	7,30,48,516	1,06,80,00,000
	<b>Total(G)</b>			<b>90,50,761</b>	<b>44,28,00,000</b>	<b>7,92,00,000</b>	<b>28,99,585</b>	<b>7,63,00,415</b>	<b>1,07,00,00,000</b>
	<b>Total (D+E+F+G)</b>			<b>2,02,11,795</b>	<b>58,33,00,000</b>	<b>19,27,00,000</b>	<b>77,47,870</b>	<b>18,49,52,130</b>	<b>1,21,35,00,000</b>
	<b>Total Capital Expenditure (A+B+C+D+E+F+G)</b>			<b>2,61,85,712</b>	<b>61,44,25,100</b>	<b>21,46,25,100</b>	<b>90,61,200</b>	<b>20,55,63,900</b>	<b>1,24,51,39,440</b>
	<b>G.Total (Recurring+Capital Expenses)</b>			<b>25,95,70,118</b>	<b>1,11,13,56,100</b>	<b>55,96,43,329</b>	<b>18,27,28,080</b>	<b>37,69,15,249</b>	<b>1,91,36,92,715</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR-REWARI**  
**Detailed Calculations of Salary for Filled Up Sanctioned Post Budget Estimate for the Financial Year 2021-22**

Teaching Staff														
Sr. No	Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Department of English</b>														
1	Asstt. Prof.	1	Prof. Nikhilesh Yadav (Prof. under CAS)	56480	86979	-	1000	5,648	150107	1801284	5,648	0	67776	1869060
2	Asstt. Prof.	1	Dr. Subhash Chander (Prof. under CAS)	182700	31059	-	1000	14,616	229375	2752500	18,270	0	219240	2971740
3	Asstt. Prof.	1	Dr. Romika Batra (Prof. Under CAS)	182700	31059	-	1000	-	214759	2577108	18,270	0	219240	2796348
4	Asstt. Prof.	1	Dr. Bijender Singh	82300	13991	-	1000	6,584	103875	1246500	-	9629	115548	1362048
<b>Total</b>				<b>504180</b>	<b>163088</b>	<b>-</b>	<b>4000</b>	<b>26,848</b>	<b>698116</b>	<b>8377392</b>	<b>42,188</b>	<b>9629</b>	<b>621804</b>	<b>8999196</b>
<b>Department of History</b>														
1	Asstt. Prof.	1	Dr. Balkar Singh	58200	9894	-	1000	-	69094	829128	-	6809	81708	910836
<b>Total</b>				<b>58200</b>	<b>9894</b>	<b>-</b>	<b>1000</b>	<b>-</b>	<b>69094</b>	<b>829128</b>	<b>-</b>	<b>6809</b>	<b>81708</b>	<b>910836</b>
<b>Department of Economics</b>														
1	Asstt. Prof.	1	Dr. Sonu	77600	13192	-	1000	-	91792	1101504	-	9079	108948	1210452
2	Asstt. Prof.	1	Dr. Satish Kumar	77600	13192	-	1000	6,208	98000	1176000	-	9079	108948	1284948
3	Asstt. Prof.	1	Dr. Devender Singh	77600	13192	-	1000	6,208	98000	1176000	-	9079	108948	1284948
4	Asstt. Prof.	1	Dr. Vikas Batra	77600	13192	-	1000	-	91792	1101504	-	9079	108948	1210452
<b>Total</b>				<b>310400</b>	<b>52768</b>	<b>-</b>	<b>4000</b>	<b>12,416</b>	<b>379584</b>	<b>4555008</b>	<b>-</b>	<b>36316</b>	<b>435792</b>	<b>4990800</b>
<b>Department of Commerce</b>														
1	Asstt. Prof.	1	Prof. Tej Singh (Under CAS)	188200	31994	-	1000	15,056	236250	2835000	18,820.00	0	225840	3060840
2	Asstt. Prof.	1	Dr. Ravindra	89800	15266	-	1000	7,184	113250	1359000	-	10507	126084	1485084
3	Asstt. Prof.	1	Dr. Sanjay Kumar Hooda	89800	15266	-	1000	-	106066	1272792	-	10507	126084	1398876
4	Asstt. Prof.	1	Dr. Deepak Gupta	82200	13974	-	0	6,576	102750	1233000	-	9617	115404	1348404
5	Asstt. Prof.	1	Dr. Vijay Singh	77600	13192	-	1000	-	91792	1101504	-	9079	108948	1210452
6	Asstt. Prof.	1	Sh. Hari Om	71000	12070	-	1000	-	84070	1008840	-	8307	99684	1108524
7	Asstt. Prof.	1	Dr. Pinki Rani	77600	13192	-	1000	-	91792	1101504	-	9079	108948	1210452

Sr.No	Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
8	Asstt. Prof.	1	Dr. Aditi Sharma	87200	14824	-	1000	6,976	110000	1320000	-	10202	122424	1442424	
9	Asstt. Prof.	1	Dr. Seema Mahlawat	77600	13192	-	1000	-	91792	1101504	-	9079	108948	1210452	
10	Asstt. Prof.	1	Sh. Ishwar Sharma	73100	12427	-	1000	5,848	92375	1108500	-	8553	102636	1211136	
11	Asstt. Prof.	1	Ms. Mamta Aggarwal	73100	12427	-	1000	5,848	92375	1108500	-	8553	102636	1211136	
12	Asstt. Prof.	1	Dr. Meera Bamba	77600	13192	-	1000	6,208	98000	1176000	-	9079	108948	1284948	
<b>Total</b>				<b>1064800</b>	<b>184016</b>		<b>4000</b>	<b>53,696</b>	<b>1340512</b>	<b>15726144</b>	<b>18320</b>	<b>102562</b>	<b>1456584</b>	<b>17182728</b>	
<b>Department of Mathematics</b>															
1	Prof.	1	Dr. Suresh Kumar	144200	24514	-	1000	11,536	181250	2175000	-	16871	202452	2377452	
2	Asstt. Prof.	1	Prof. Manju Prubhi (Under CAS)	205600	34952	-	1000	16,448	258000	3096000	20,560.00	0	246720	3342720	
3	Asstt. Prof.	1	Dr. Mamta Kamra (Assoc. Prof. Under CAS)	193800	32946	-	1000	15,504	243250	2919000	19,380.00	0	232560	3151560	
4	Asstt. Prof.	1	Sh. Satish Kumar (Assoc. Prof. Under CAS)	187300	31841	-	0	14,984	234125	2809500	18,730.00	0	224760	3034260	
5	Asstt. Prof.	1	Dr. Mahabir Barak	77600	13192	-	1000	-	91792	1101504	-	9079	108948	1210452	
6	Asstt. Prof.	1	Sh. Rajender Kumar	73100	12427	-	1000	5,848	92375	1108500	-	8553	102636	1211136	
<b>Total</b>				<b>737400</b>	<b>125358</b>		<b>4000</b>	<b>52,784</b>	<b>919542</b>	<b>11034504</b>	<b>58,670</b>	<b>17632</b>	<b>915624</b>	<b>11950128</b>	
<b>Department of Computer Science &amp; Engineering</b>															
1	Asso. Prof.	1	Satinder Bal	139400	23698	-	1000	-	164098	1969176	-	16310	195720	2164896	
2	Asso. Prof.	1	Savita Kumari	139400	23698	-	1000	-	164098	1969176	-	16310	195720	2164896	
3	Asso. Prof.	1	Raj Kumar Yadav	139400	23698	-	1000	-	164098	1969176	-	16310	195720	2164896	
4	Asstt. Prof.	1	Dr. Reena Hooda	77600	13192	-	1000	-	91792	1101504	-	9079	108948	1210452	
<b>Total</b>				<b>495800</b>	<b>84286</b>		<b>4000</b>		<b>584086</b>	<b>7009032</b>		<b>58009</b>	<b>696108</b>	<b>7705140</b>	
<b>Department of Management</b>															
1	Asstt. Prof.	1	Bharti	61200	10404	-	1000	4,896	77500	930000	-	7160	85920	1015920	
2	Asstt. Prof.	1	Pooja Vyas	61200	10404	-	1000	-	72604	871248	-	7160	85920	957168	
3	Asstt. Prof.	1	Sushant Singh	61200	10404	-	1000	4,896	77500	930000	-	7160	85920	1015920	
4	Asstt. Prof.	1	Jasvinder Singh	61200	10404	-	1000	4,896	77500	930000	-	7160	85920	1015920	
<b>Total</b>				<b>244800</b>	<b>41616</b>		<b>4000</b>	<b>14,688</b>	<b>305104</b>	<b>3661248</b>		<b>28640</b>	<b>343680</b>	<b>4004928</b>	

Sr. No	Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Department of Pharmacy</b>														
1	Asso. Prof.	1	Sunil Kumar*	131400	22338	-	1000	-	154738	1856856	-	15374	184488	2041344
<b>Total</b>														
<b>Department of Chemistry</b>														
1	Asso. Prof.	1	Dr. Rashmi Pundeer	131400	22338	-	1000	-	154738	1856856	-	15374	184488	2041344
<b>Total</b>														
<b>Total</b>				3678380	702702	0	34000	160432	4575514	54906168	119678	290345	4920276	59826444
<b>Provision for A/Increment for filled up posts</b>														
				110351	15449	-	-	-	-	1324212	-	15449	185388	1509600
<b>Provision for DA for all posts @ 14% (7%+7%)</b>														
				-	514973	-	-	-	-	6179676	-	72096	865152	7044828
				-	-	-	-	-	-	2000000	-	-	-	2000000
<b>G.TOTAL</b>				3788731	1233124	-	34000	160432	4575514	64410056	119678	377890	5970816	70380872
<b>* on Deputation</b>														
<b>Round Of</b>														
<b>73100000</b>														

INDIRA GANDHI UNIVERSITY, MEERPUR-REWARI

Detailed Calculations of Salary for Vacant Sanctioned Post Budget Estimate for the Financial Year 2021-22  
Teaching Staff

Sr.No.	Post	No. of Posts	Name	Basic	DA	MA	HRA	Total	No. of Post	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Department of English</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asso. Prof.	2	Vacant	131400	22338	1000	10512	165250	2	3966000	-	30748	368976	4334976
<b>Total</b>		<b>3</b>		<b>275600</b>	<b>46852</b>	<b>2000</b>	<b>22048</b>	<b>346500</b>	<b>3</b>	<b>6141000</b>		<b>47619</b>	<b>571428</b>	<b>6712428</b>
<b>Department of Hindi</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asso. Prof.	1	Vacant	131400	22338	1000	10512	165250	1	1983000	-	15374	184488	2167488
3	Asstt. Prof.	3	Vacant	57700	9809	1000	4616	73125	3	2632500	-	20253	243036	2875536
<b>Total</b>		<b>5</b>		<b>333300</b>	<b>56661</b>	<b>3000</b>	<b>26664</b>	<b>419625</b>	<b>5</b>	<b>6790500</b>		<b>52498</b>	<b>629976</b>	<b>7420476</b>
<b>Department of History</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asso. Prof.	1	Vacant	131400	22338	1000	10512	165250	1	1983000	-	15374	184488	2167488
3	Asstt. Prof.	3	Vacant	57700	9809	1000	4616	73125	3	2632500	-	20253	243036	2875536
<b>Total</b>		<b>5</b>		<b>333300</b>	<b>56661</b>	<b>3000</b>	<b>26664</b>	<b>419625</b>	<b>5</b>	<b>6790500</b>		<b>52498</b>	<b>629976</b>	<b>7420476</b>
<b>Department of Geography</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asso. Prof.	2	Vacant	131400	15768	1000	10512	158680	2	3808320	-	29434	353208	4161528
3	Asstt. Prof.	3	Vacant	57700	6924	1000	4616	70240	3	2528640	-	19387	232644	2761284
<b>Total</b>		<b>6</b>		<b>333300</b>	<b>47206</b>	<b>3000</b>	<b>26664</b>	<b>410170</b>	<b>6</b>	<b>8511960</b>		<b>65692</b>	<b>788304</b>	<b>9300264</b>
<b>Department of Economics</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asso. Prof.	2	Vacant	131400	22338	1000	10512	165250	2	3966000	-	30748	368976	4334976
<b>Total</b>		<b>3</b>		<b>275600</b>	<b>46852</b>	<b>2000</b>	<b>22048</b>	<b>346500</b>	<b>3</b>	<b>6141000</b>		<b>47619</b>	<b>571428</b>	<b>6712428</b>
<b>Department of Commerce</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asso. Prof.	2	Vacant	131400	22338	1000	10512	165250	2	3966000	-	30748	368976	4334976
3	Asstt. Prof.	6	Vacant	57700	9809	1000	4616	73125	6	5265000	-	46505	486060	5751060
<b>Total</b>		<b>9</b>		<b>333300</b>	<b>56661</b>	<b>3000</b>	<b>26664</b>	<b>419625</b>	<b>9</b>	<b>11406000</b>		<b>88124</b>	<b>1057488</b>	<b>12463488</b>
<b>Department of Law</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asso. Prof.	2	Vacant	131400	22338	1000	10512	165250	2	3966000	-	30748	368976	4334976
3	Asstt. Prof.	4	Vacant	57700	9809	1000	4616	73125	4	3510000	-	27004	324048	3834048
<b>Total</b>		<b>7</b>		<b>333300</b>	<b>56661</b>	<b>3000</b>	<b>26664</b>	<b>419625</b>	<b>7</b>	<b>9651000</b>		<b>74623</b>	<b>895476</b>	<b>10546476</b>

Sr.No	Post	No. of Posts	Name	Basic	DA	MA	HRA	Total	No. of Post	12 Months	Pent. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Department of Mathematics</b>														
1	Asso. Prof.	1	Vacant	131400	22338	1000	10512	165250	1	1983000	-	15374	184488	2167488
2	Asstt. Prof.	2	Vacant	57700	9809	1000	4616	73125	2	1755000	-	13502	162024	1917024
<b>Total</b>		<b>3</b>		<b>189100</b>	<b>32147</b>	<b>2000</b>	<b>15128</b>	<b>238375</b>	<b>3</b>	<b>3738000</b>	<b>-</b>	<b>28876</b>	<b>346512</b>	<b>4084512</b>
<b>Department of Education</b>														
1	Asso. Prof.	1	Vacant	131400	22338	1000	10512	165250	1	1983000	-	15374	184488	2167488
2	Asstt. Prof.	3	Vacant	57700	9809	1000	4616	73125	3	2632500	-	20253	243036	2875536
<b>Total</b>		<b>4</b>		<b>189100</b>	<b>32147</b>	<b>2000</b>	<b>15128</b>	<b>238375</b>	<b>4</b>	<b>4615500</b>	<b>-</b>	<b>35627</b>	<b>427524</b>	<b>5043024</b>
<b>Department of CSE</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asstt. Prof.	9	Vacant	57700	9809	1000	4616	73125	9	7897500	-	60758	729096	8626596
<b>Total</b>		<b>10</b>		<b>201900</b>	<b>34323</b>	<b>2000</b>	<b>16152</b>	<b>254375</b>	<b>10</b>	<b>10072500</b>	<b>-</b>	<b>77629</b>	<b>931548</b>	<b>11004048</b>
<b>Department of Management</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asso. Prof.	2	Vacant	131400	22338	1000	10512	165250	2	3966000	-	30748	368976	4334976
<b>Total</b>		<b>3</b>		<b>275600</b>	<b>46852</b>	<b>2000</b>	<b>22048</b>	<b>346500</b>	<b>3</b>	<b>6141000</b>	<b>-</b>	<b>47619</b>	<b>571428</b>	<b>6712428</b>
<b>Department of Physics</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asso. Prof.	2	Vacant	131400	22338	1000	10512	165250	2	3966000	-	30748	368976	4334976
3	Asstt. Prof.	6	Vacant	57700	9809	1000	4616	73125	6	5265000	-	40505	486060	5751060
<b>Total</b>		<b>9</b>		<b>333300</b>	<b>56661</b>	<b>3000</b>	<b>26664</b>	<b>419625</b>	<b>9</b>	<b>11406000</b>	<b>-</b>	<b>88124</b>	<b>1057488</b>	<b>12463488</b>
<b>Department of Chemistry</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asstt. Prof.	6	Vacant	57700	9809	1000	4616	73125	6	5265000	-	40505	486060	5751060
<b>Total</b>		<b>7</b>		<b>201900</b>	<b>34323</b>	<b>2000</b>	<b>16152</b>	<b>254375</b>	<b>7</b>	<b>7440000</b>	<b>-</b>	<b>57376</b>	<b>688512</b>	<b>8128512</b>
<b>Department of Botany</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asso. Prof.	1	Vacant	131400	22338	1000	10512	165250	1	1983000	-	15374	184488	2167488
3	Asstt. Prof.	4	Vacant	57700	9809	1000	4616	73125	4	3510000	-	27004	324048	3834048
<b>Total</b>		<b>6</b>		<b>333300</b>	<b>56661</b>	<b>3000</b>	<b>26664</b>	<b>419625</b>	<b>6</b>	<b>7668000</b>	<b>-</b>	<b>59249</b>	<b>710988</b>	<b>8378988</b>
<b>Department of Zoology</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asso. Prof.	2	Vacant	131400	22338	1000	10512	165250	2	3966000	-	30748	368976	4334976
3	Asstt. Prof.	3	Vacant	57700	9809	1000	4616	73125	3	2632500	-	20253	243036	2875536
<b>Total</b>		<b>6</b>		<b>333300</b>	<b>56661</b>	<b>3000</b>	<b>26664</b>	<b>419625</b>	<b>6</b>	<b>8773500</b>	<b>-</b>	<b>67872</b>	<b>814464</b>	<b>9587964</b>



Sr.No.	Post	No. of Posts	Name	Basic	DA	MA	HRA	Total	No. of Post	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11-14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Department of H&amp;T MGMT</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asso. Prof.	1	Vacant	131400	22338	1000	10512	165250	1	1983000	-	15374	184488	2167488
3	Asstt. Prof.	4	Vacant	57700	9809	1000	4616	73125	4	3510000	-	27004	324048	3834048
<b>Total</b>		<b>6</b>		<b>333300</b>	<b>56661</b>	<b>3000</b>	<b>26664</b>	<b>419625</b>	<b>6</b>	<b>7668000</b>	-	<b>59249</b>	<b>710988</b>	<b>8378988</b>
<b>Department of Phy. Education</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asstt. Prof.	1	Vacant	57700	9809	1000	4616	73125	1	877500	-	6751	81012	958512
<b>Total</b>		<b>2</b>		<b>201900</b>	<b>34323</b>	<b>2000</b>	<b>16152</b>	<b>254375</b>	<b>2</b>	<b>3052500</b>	-	<b>23622</b>	<b>283464</b>	<b>3335964</b>
<b>Department of Pharma. Science</b>														
1	Professor	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asstt. Prof.	1	Vacant	57700	9809	1000	4616	73125	1	877500	-	6751	81012	958512
<b>Total</b>		<b>2</b>		<b>201900</b>	<b>34323</b>	<b>2000</b>	<b>16152</b>	<b>254375</b>	<b>2</b>	<b>3052500</b>	-	<b>23622</b>	<b>283464</b>	<b>3335964</b>
<b>Department of Library</b>														
1	Librarian	1	Vacant	144200	24514	1000	11536	181250	1	2175000	-	16871	202452	2377452
2	Asstt. Librarian	1	Vacant	57700	9809	1000	4616	73125	1	877500	-	6751	81012	958512
<b>Total</b>		<b>2</b>		<b>201900</b>	<b>34323</b>	<b>2000</b>	<b>16152</b>	<b>254375</b>	<b>2</b>	<b>3052500</b>	-	<b>23622</b>	<b>283464</b>	<b>3335964</b>
<b>Department of EVS</b>														
1	Asso. Prof.	1	Vacant	131400	22338	1000	10512	165250	1	1983000	-	15374	184488	2167488
<b>Total</b>		<b>1</b>		<b>131400</b>	<b>22338</b>	<b>1000</b>	<b>10512</b>	<b>165250</b>	<b>1</b>	<b>1983000</b>	-	<b>15374</b>	<b>184488</b>	<b>2167488</b>
<b>Department of Social Work</b>														
1	Asso. Prof.	1	Vacant	131400	22338	1000	10512	165250	1	1983000	-	15374	184488	2167488
2	Asstt. Prof.	1	Vacant	57700	9809	1000	4616	73125	1	877500	-	6751	81012	958512
<b>Total</b>		<b>2</b>		<b>189100</b>	<b>32147</b>	<b>2000</b>	<b>15128</b>	<b>238375</b>	<b>2</b>	<b>2860500</b>	-	<b>22125</b>	<b>265500</b>	<b>3126000</b>
<b>Department of Psychology</b>														
1	Asso. Prof.	1	Vacant	131400	22338	1000	10512	165250	1	1983000	-	15374	184488	2167488
<b>Total</b>		<b>1</b>		<b>131400</b>	<b>22338</b>	<b>1000</b>	<b>10512</b>	<b>165250</b>	<b>1</b>	<b>1983000</b>	-	<b>15374</b>	<b>184488</b>	<b>2167488</b>
<b>Department of Yoga</b>														
1	Asso. Prof.	1	Vacant	131400	22338	1000	10512	165250	1	1983000	-	15374	184488	2167488
<b>Total</b>		<b>1</b>		<b>131400</b>	<b>22338</b>	<b>1000</b>	<b>10512</b>	<b>165250</b>	<b>1</b>	<b>1983000</b>	-	<b>15374</b>	<b>184488</b>	<b>2167488</b>
<b>Department of Bio Tech</b>														
1	Asso. Prof.	1	Vacant	131400	22338	1000	10512	165250	1	1983000	-	15374	184488	2167488
2	Asstt. Prof.	1	Vacant	57700	9809	1000	4616	73125	1	877500	-	6751	81012	958512
<b>Total</b>		<b>2</b>		<b>189100</b>	<b>32147</b>	<b>2000</b>	<b>15128</b>	<b>238375</b>	<b>2</b>	<b>2860500</b>	-	<b>22125</b>	<b>265500</b>	<b>3126000</b>
<b>Department of Pol. Sci</b>														
1	Asso. Prof.	1	Vacant	131400	22338	1000	10512	165250	1	1983000	-	15374	184488	2167488
<b>Total</b>		<b>1</b>		<b>131400</b>	<b>22338</b>	<b>1000</b>	<b>10512</b>	<b>165250</b>	<b>1</b>	<b>1983000</b>	-	<b>15374</b>	<b>184488</b>	<b>2167488</b>
<b>Total</b>		<b>106</b>		<b>6118000</b>	<b>1030605</b>	<b>55000</b>	<b>489440</b>	<b>7693045</b>	<b>106</b>	<b>145764960</b>	-	<b>1126906</b>	<b>13522872</b>	<b>159287832</b>
Provision for A/Increment for filled up posts														
Provision for DA for all posts @ 14% (7+7%)														
				183540	25696			25696		2510832		25696	30852	2819184
				6301540	856520			856520		10278240		119913	1438956	11717196
										158554032		1272515	15270180	173824212
								<b>7693045</b>	<b>106</b>	<b>158554032</b>		<b>1272515</b>	<b>15270180</b>	<b>173824000</b>
<b>Round Of</b>														



**INDIRA GANDHI UNIVERSITY, MEERPUR-REWARI**  
**Detailed Calculations of Salary for Sanctioned filled up Post Budget Estimate for the Financial Year 2021-22**

**Non-Teaching Staff**

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Sp Allowance & (CA+WA)	Total	No. of Post	Total for 12 Months Salary	Pen. C	NPS/GPF	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Vice Chancellor	1	Prof. S.K. Gakhar	113100	19227	5000	0	0	0	137327	1	1647924	0	0	0	1647924
Dy. Registrar	1	Sanjeev Kumar	78800	13396	0	1000	0	0	93196	1	1118952	0	9220	110640	1228992
Finance Officer	1	Parveen kumar yadav	71800	12206	0	1000	5744	0	90750	1	1089000	0	20000	240000	1329000
Personal Assistant	1	Preeti Kaira	35400	6018	0	1000	2832	0	45250	1	543000	0	4142	49704	592704
Driver	4		19900	3383	0	1000	1592	0	25875	4	1242000	0	2328	27936	1269936
Account Officer	1	Satya Narain Sharma	59700	10149	0	1000	4776	0	75625	1	907500	0	6985	83820	991320
Superintendent	1	Mukesh	47600	8092	0	1000	3808	0	60500	1	726000	14760	0	177120	903120
Dy. Superintendent	1	Abhishek	41100	6987	0	1000	3288	0	52375	1	628500	0	4809	57708	686208
Superintendent*	1	Devki	44900	7633	0	1000	3592	0	57125	1	685500	0	5253	63036	748536
Superintendent*	1	Payal Rani	44900	7633	0	1000	3592	0	57125	1	685500	0	5253	63036	748536
Dy. Superintendent	1	Devender Singh	41100	6987	0	1000	0	0	49087	1	589044	0	4809	57708	646752
Dy. Superintendent	1	Yogesh Kumar	41100	6987	0	1000	3288	0	52375	1	628500	0	4809	57708	686208
Assistant	1	Deepak Kumar	29300	4981	0	0	2344	0	36625	1	439500	2930	0	35160	474660
Assistant	1	Hukam Chand	32000	5440	0	1000	2560	0	41000	1	492000	16200	0	194400	686400
Assistant	1	Anil Kumar Dahiya	36500	6205	0	1000	2920	0	46625	1	559500	0	4271	51252	610752
Assistant	1	Ravindra	36500	6205	0	1000	2920	0	46625	1	559500	0	4271	51252	610752
Assistant	1	Sahi Ram	27600	4692	0	1000	0	0	33292	1	399504	10760	0	129120	528624
Ath.Coach	1	Devender Dhaka	46200	7854	0	1000	3696	0	58750	1	705000	0	5405	64860	769860
J.E.	1	Surender Singh	47600	8092	0	1000	0	0	56592	1	680304	0	5569	66828	747132
ASO	1	Ramesh Kumar	39900	6783	0	1000	3192	0	50875	1	610500	10990	0	131880	742380
Clerk	1	Pahlad Kumar	23800	4046	0	1000	1904	0	30750	1	369000	0	2785	33420	402420
Clerk	1	Vijay Singh	25200	4284	0	1000	2016	0	32500	1	390000	0	2948	35376	425376
Clerk	1	Hanuman Singh	26000	4420	0	1000	2080	440	33940	1	407280	0	3042	36504	443784
Clerk	1	Rajesh Kumar	25200	4284	0	1000	2016	0	32500	1	390000	0	2948	35376	425376
Clerk	1	Laxmi Narain	34000	5780	0	1000	2720	0	43500	1	522000	4400	0	52800	574800
Clerk	1	Baljeet Singh	23800	4046	0	1000	1904	0	30750	1	369000	0	2785	33420	402420
Clerk	1	Ashok Kumar	25200	4284	0	1000	2016	0	32500	1	390000	0	2948	35376	425376
Clerk	1	Hanuwant Singh	23800	4046	0	1000	1904	0	30750	1	369000	0	2785	33420	402420
Clerk	1	Jitender	23800	4046	0	1000	1904	0	30750	1	369000	0	2785	33420	402420
Clerk	1	Pankaj Malik	23800	4046	0	1000	1904	0	30750	1	369000	0	2785	33420	402420

Names of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	No. of Post	Total for 12 Months Salary	Pen. C	NPS/GPF	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+15)
Clerk	1	Ishwar Singh	23800	4046	0	1000	1904	0	30750	1	369000	0	2785	33420	402420
Clerk	1	Ram mukesh Yadav	23800	4046	0	1000	1904	2925	33675	1	404100	0	2785	33420	437520
Clerk	1	Sudhir Kumar	23800	4046	0	1000	1904	0	30750	1	369000	0	2785	33420	402420
Clerk	1	Manish Saini	23800	4046	0	1000	1904	0	30750	1	369000	0	2785	33420	402420
Clerk	1	Lekh Ram	23800	4046	0	1000	0	0	28846	1	346152	0	2785	33420	379572
Clerk	1	Anil Kumar	23800	4046	0	1000	1904	0	30750	1	369000	0	2785	33420	402420
Clerk	1	Sanjeev Kumar	23800	4046	0	1000	1904	0	30750	1	369000	0	2785	33420	402420
Clerk	1	Suresh Kumar	28700	4879	0	1000	0	0	34579	1	414948	0	3358	40296	455244
Clerk	1	Vikas	24500	4165	0	1000	1960	0	31625	1	379500	0	2867	34404	413904
Clerk	1	Uger Sain	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Dev Kumar	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Dinesh Singh	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Devender Kumar Sharma	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Rita Rani	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Poonam	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Kapil Dhama	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Kamal Kumar	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Hanuman	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Seema Kumari	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Maninder Kumar	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Ajay Rana	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Simran	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Suraj Kumar	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Clerk	1	Sandeep Kumar	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Lib. Attendant	1	Ram Singh	41000	6970	0	1000	3280	0	52250	1	627000	10100	0	121200	748200
Lib. Attendant	1	Meer Singh	41000	6970	0	1000	3280	0	52250	1	627000	8600	0	103200	730200
Lab. Attendant	1	Ravi Kumar	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Lab. Attendant	1	Amit Kumar	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Lab. Attendant	1	Sunil	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Lab. Attendant	1	Parshant	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Lab. Attendant	1	Ms. Monu	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932
Lab. Attendant	1	Rohit	19900	3383	0	1000	1800	0	26083	1	312996	0	2328	27936	340932

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	No. of Post	Total for 12 Months Salary	Pen. C	NPS/GPF	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12-15)
Lab. Attendant	1	Chander Shekhar	19900	3383	0	1000	1800	0	26083	1	312996	0	0	27936	340932
Lab. Attendant	1	Rohit	19900	3383	0	1000	1800	0	26083	1	312996	0	0	27936	340932
Lab. Attendant	1	Akash Yadav	19900	3383	0	1000	1800	0	26083	1	312996	0	0	27936	340932
Lab. Attendant	1	Mukesh Kumar	19900	3383	0	1000	1800	0	26083	1	312996	0	0	27936	340932
Lab. Attendant	1	Ms. Bharti Yadav	19900	3383	0	1000	1800	0	26083	1	312996	0	0	27936	340932
Lab. Attendant	1	Akash	19900	3383	0	1000	1800	0	26083	1	312996	0	0	27936	340932
Lab. Attendant	1	Dheeraj Kumar	19900	3383	0	1000	1800	0	26083	1	312996	0	0	27936	340932
Sec. Guard	1	Tek Ram	28800	4896	0	1000	2304	440	37440	1	449280	6880	0	82560	531840
Sec. Guard	1	Ashok	30500	5185	0	1000	2440	440	39565	1	474780	3050	0	36600	511380
Sweeper	1	Kamal Singh	37300	6341	0	1000	2984	1065	48690	1	584280	8730	0	104760	689040
<b>TOTAL</b>	<b>75</b>		<b>2145200</b>	<b>364684</b>	<b>5000</b>	<b>70000</b>	<b>148584</b>	<b>5310</b>	<b>2738778</b>	<b>75</b>	<b>33796836</b>	<b>97400</b>	<b>203839</b>	<b>3614868</b>	<b>37411704</b>
Provision for A/increment for already filled up posts @3%															
Provision for expected Two DA installments (7%+7%)= 14%															
<b>* On Deputation</b>															
<b>Round of</b>															
<b>G. TOTAL</b>															
<b>2209556</b>															
<b>674022</b>															
<b>5000</b>															
<b>70000</b>															
<b>148584</b>															
<b>5310</b>															
<b>2812144</b>															
<b>75</b>															
<b>38281164</b>															
<b>106410</b>															
<b>256156</b>															
<b>4350792</b>															
<b>42631956</b>															
<b>42632000</b>															

**INDIRA GANDHI UNIVERSITY, MEERPUR-REWARI**  
**Detailed Calculations of Salary for Sanctioned Vacant Post Budget Estimate for the Financial Year 2021-22**

Non-Teaching Staff														
Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	MA	HRA	Spl Allowance & (CA+WA)	Total	No. of Post	Total for 12 Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Registrar	1	Vacant	144200	24514	1000	11536	0	181250	1	2175000	16871	0	202452	2377452
Controller of Exams.	1	Vacant	144200	24514	1000	11536	0	181250	1	2175000	0	16871	202452	2377452
Director	1	Vacant	144200	24514	1000	11536	0	181250	1	2175000	0	16871	202452	2377452
Librarian	1	Vacant	144200	24514	1000	11536	0	181250	1	2175000	0	16871	202452	2377452
Assistant Librarian	1	Vacant	57700	9809	1000	4616	0	73125	1	877500	0	6751	81012	958512
Secretary to Vice-Chancellor	1	Vacant	57700	9809	1000	4616	0	73125	1	877500	0	6751	81012	958512
Dy. Registrar	2	Vacant	78800	13396	1000	6304	0	99500	2	2388000	0	9220	221280	2609280
Asstt. Registrar	3	Vacant	56100	9537	1000	4488	0	71125	3	2560500	0	6564	236304	2796804
Private Secretary to Vice-Chancellor	1	Vacant	35400	6018	1000	2832	0	45250	1	543000	0	4142	49704	592704
System Analyst	1	Vacant	57700	9809	1000	4616	0	73125	1	877500	0	6751	81012	958512
Programmer	1	Vacant	53100	9027	1000	4248	0	67375	1	808500	0	6213	74556	883056
Superintendent	2	Vacant	44900	7633	1000	3592	0	57125	2	1371000	0	5253	126072	1497072
Assistant	15	Vacant	35400	6018	1000	2832	0	45250	15	8145000	0	4142	745560	8890560
Data Entry Operator	1	Vacant	19900	3383	1000	1592	0	25875	1	310500	0	2328	27956	338436
Store Keeper	1	Vacant	35400	6018	1000	2832	0	45250	1	543000	0	4142	49704	592704
Transport Supervisor	1	Vacant	35400	6018	1000	2832	0	45250	1	543000	0	4142	49704	592704
Assistant Director Youth Welfare	1	Vacant	35400	6018	1000	2832	0	45250	1	543000	0	4142	49704	592704
Supervisor Youth Welfare	1	Vacant	35400	6018	1000	2832	0	45250	1	543000	0	4142	49704	592704
Medical Officer (Male)	1	Vacant	53100	9027	1000	4248	0	67375	1	808500	0	6213	74556	883056
Staff Nurse	1	Vacant	35400	6018	1000	2832	0	45250	1	543000	0	4142	49704	592704
Landscape Officer	1	Vacant	35400	6018	1000	2832	0	45250	1	543000	0	4142	49704	592704
Executive Engineer	1	Vacant	67700	11509	1000	5416	0	85625	1	1027500	0	7921	95052	1122552

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	MA	HRA	Sp. Allowance & (CAWA)	Total	No. of Post	Total for 12 Months Salary	Post. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+14)										
Sub Divisional Officer	1	Vacant	53100	9027	1000	4248	0	67375	1	808500	0	6213	74556	883056										
Junior Engineer	2	Vacant	35400	6018	1000	2832	0	45250	2	1086000	0	4142	99408	1185408										
Security Officer	1	Vacant	35400	6018	1000	2832	0	45250	1	543000	0	4142	49704	592704										
Warden	3	Vacant	35400	6018	1000	2832	0	45250	3	1629000	0	4142	149112	1778112										
Hostel Supervisor	2	Vacant	35400	6018	1000	2832	0	45250	2	1086000	0	4142	99408	1185408										
Lab Technician	4	Vacant	35400	6018	1000	2832	0	45250	4	2172000	0	4142	198816	2370816										
Care Taker	1	Vacant	19900	3383	1000	1592	0	25875	1	310500	0	2328	27936	338436										
Hostel Care Taker (Female)	1	Vacant	19900	3383	1000	1592	0	25875	1	310500	0	2328	27936	338436										
Manager Hospitality	1	Vacant	35400	6018	1000	2832	0	45250	1	543000	0	4142	49704	592704										
Stenographer	1	Vacant	19900	3383	1000	1592	0	25875	1	310500	0	2328	27936	338436										
Steno Typist	5	Vacant	19900	3383	1000	1592	0	25875	5	1552500	0	2328	139680	1692180										
Clerk	1	Vacant	19900	3383	1000	1592	0	25875	1	310500	0	2328	27936	338436										
Daftri	1	Vacant	18000	3060	1000	1440	0	23500	1	282000	0	2106	25272	307272										
Library Attendant	1	Vacant	19900	3383	1000	1592	0	25875	1	310500	0	2328	27936	338436										
Yoga Teacher	1	Vacant	29200	4964	1000	2336	0	37500	1	450000	0	3416	40992	490992										
Sanitary Inspector	1	Vacant	25500	4335	1000	2040	0	32875	1	394500	0	2984	35808	430308										
Peon	11	Vacant	16900	2873	1000	1352	440	22565	11	2978580	0	1977	260964	3239544										
Security Guard	2	Vacant	16900	2873	1000	1352	440	22565	2	541560	0	1977	47448	589008										
Sweeper	2	Vacant	16900	2873	1000	1352	440	22565	2	541560	0	1977	47448	589008										
Mali	2	Vacant	16900	2873	1000	1352	440	22565	2	541560	0	1977	47448	589008										
Water Man	1	Vacant	16900	2873	1000	1352	440	22565	1	270780	0	1977	23724	294504										
Groundman	2	Vacant	16900	2873	1000	1352	440	22565	2	541560	0	1977	47448	589008										
<b>TOTAL</b>	<b>87</b>		<b>1965700</b>	<b>334169</b>	<b>44000</b>	<b>157256</b>	<b>2640</b>	<b>2503765</b>	<b>87</b>	<b>50067600</b>	<b>16871</b>	<b>213115</b>	<b>4578708</b>	<b>54646308</b>										
Provision for A/increment for already filled up posts @3%																								
Provision for expected Two DA Installments (7%+7%)= 14%																								
<b>G. TOTAL</b>																								
													<b>2024671</b>	<b>617623</b>	<b>44000</b>	<b>157256</b>	<b>2640</b>	<b>2570992</b>	<b>87</b>	<b>54176700</b>	<b>16871</b>	<b>261055</b>	<b>5153988</b>	<b>59330688</b>
<b>Round of</b>																								

**Indira Gandhi University, Meerpur-Rewari**

**Buildings/Development Works (Existing/Continued Works)**

Annexure-A-I

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimates 2020-21	Revised Budget 2020-21	Actual Expenses upto Dec-2020	Estimates for Last quarter 01.01.2021 to 31.03.2021	Budget Estimates 2021-22
1	Construction of Campus School (Through PWD) (Approved estimated cost Rs. 835.04 Lacs vide letter no. VC-778 Dt. 15.02.2011) Revision of Provision under process	16	401977	-	4,50,00,000	-	-	-	4,50,00,000
2	Residences- Type-IV- 8 Nos.	16	403007	-	25,00,000	40,00,000	-	40,00,000	4,00,00,000
3	Construction of Footpath/Car Shad etc (Estimated cost Rs. 200 Lacs approval Under Process)	16	401981	31,32,943	50,00,000	35,00,000	-	35,00,000	1,00,00,000
4	Horticulture and Land Scapping (Estimated cost Rs. 225 Lacs approval Under Process)	16	401982	5,000	25,00,000	5,00,000	-	5,00,000	25,00,000
5	Providing and fixing of Furniture in labs/class rooms/Conference Hall/ Office etc. (Estimated cost Rs.225+100 Lacs approval Under Process)	16	401983	22,16,287	50,00,000	50,00,000	21,79,421	28,20,579	1,00,00,000
6	Electrification (Estimated cost Rs. 80 lacs approval under process)	16	401997	1,48,517	20,00,000	5,00,000	62,762	4,37,238	80,00,000
7	Construction of Mini Sports Complex (Estimated cost Rs. 500 lacs approval under process)	16	403005	11,405	50,00,000	1,00,000	-	1,00,000	2,00,00,000
8	Construction of Multi Purpose Hall (Estimated cost Rs. 500 lacs approval under process)	16	403006	-	2,00,00,000	-	-	-	1,50,00,000
9	Misc. and Unspecified works (Estimated cost Rs.150 Lacs approval under process)	16	403011	4,00,622	2,00,00,000	50,00,000	3,23,114	46,76,886	1,00,00,000
10	Furniture & Fixture for setting up of Computer Labs in various Deptt. (Estimated Cost Rs. 50 Lacs)	16	403012	29,55,008	30,00,000	30,00,000	-	30,00,000	50,00,000
11	Construction of IGU Meerpur Main Gate adjoining to V.C. Residence (approval under process)	16	403023	-	-	-	-	-	1,00,00,000
12	Extension of Library Building (Estimated cost Rs. 300 Lacs under process with HPFC)	16	403024	1,80,979	2,00,00,000	30,00,000	2,86,187	27,13,813	3,00,00,000
13	Water Supply and Sewage Disposal (Estimated cost Rs. 613.35 Lacs under process )	16	403004	-	2,00,00,000	50,00,000	-	50,00,000	2,00,00,000
14	Construction of Internal Roads, Aproach road to girls hostel construction of boudnry wall of girl hostel(Estimated cost Rs. 157 Lacs)	16	403008	-	-	-	-	-	50,00,000
15	Construction of Water Tank and Tube Well (approval under process)	16	401985	-	5,00,000	5,00,000	-	5,00,000	2,00,00,000
16	Erection of Substation for Electrification (Approval is under process)	16	401993	-	50,00,000	-	-	-	-
17	Construction of Residence for Registrar (Estimated cost Rs. 80 lacs approval under process)	16	401994	-	50,00,000	-	-	-	50,00,000
18	Const. of Girl's Hostel (Estimated cost Rs. 2257 lacs approved through CPWD)	16	401995	-	5,00,00,000	4,40,00,000	-	4,40,00,000	12,00,00,000
19	Auditorium (Estimated cost Rs. 3371 lacs approval under process)	16	401999	-	4,00,00,000	-	-	-	1,00,00,000
20	Construction of Dispencery (Estimated cost Rs. 100 lacs approval under process)	16	403003	-	20,00,000	-	-	-	50,00,000
21	Construction of Faculty/Guest House (Estimated cost Rs. 1310 Lacs)	16	403009	-	1,00,00,000	-	-	-	1,00,00,000
22	Construction of Boundary Wall around Regional Centre (Approved estimated cost Rs. 300 Lacs)	16	401979	-	40,00,000	8,00,000	-	8,00,000	-

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2019-20	Budget Estimates 2020-21	Revised Budget 2020-21	Actual Expenses upto Dec-2020	Estimates for Last quarter 01.01.2021 to 31.03.2021	Budget Estimates 2021-22
23	Construction of Sports Stadium of International Standards (Estimated Cost Rs. 30 Crore) a. Outdoor Sports Stadium Rs. 10 Crore b. Indoor Sports Stadium Rs. 10 Crore c. Swimming Pool Rs. 10 Crore Through HPPC	16	403013	-	2,00,00,000	-	-	-	30,00,00,000
24	Construction of Academic (Teaching) Block with multistories floors. (Estimated Cost 3000 Lacs)	16	403014	-	2,00,00,000	10,00,000	-	10,00,000	10,00,00,000
25	Construction of Science Block with multistories floors (Estimated cost Rs. 3000 Lacs) (Physical Sciences)	16	403015	-	3,00,00,000	-	-	-	10,00,00,000
26	Construction of Administrative Block with multistories floors. (Estimated cost Rs. 5919 Lacs)	16	403016	-	2,00,00,000	-	-	-	1,00,00,000
27	Construction of Staff Quarters Flat (Type I, II & III-20 Nos. of each type) Estimated cost Rs. 2000 Lacs)	16	403017	-	2,00,00,000	-	-	-	1,00,00,000
28	Construction of Residences for Deans, H.O.D., etc. (Estimated cost Rs. 1000 Lacs)	16	403018	-	1,00,00,000	-	-	-	1,00,00,000
29	Construction of Boys Hostel with 500 intake multistories building (Estimated cost Rs. 2000 Lacs)	16	403019	-	2,00,00,000	-	-	-	25,00,000
30	Construction of Examination Block (Estimated cost Rs. 500 Lacs)	16	403021	-	1,00,00,000	-	-	-	1,00,00,000
31	Construction of Shopping Complex (Estimated Cost Rs 500 Lacs)	16	403026	-	2,00,00,000	-	-	-	-
32	Construction of Science Block separately (for Life Sciences Estimated Cost Rs. 2000 Lacs)	16	403027	-	30,00,000	-	-	-	8,00,00,000
33	Research and Development	16	403028	-	-	-	-	-	4,50,00,000
	<b>Total</b>			<b>90,50,761</b>	<b>43,95,00,000</b>	<b>7,59,00,000</b>	<b>28,51,484</b>	<b>7,30,48,516</b>	<b>1,06,80,00,000</b>

**Indira Gandhi University, Meerpur-Rewari**

Schedule "A"							
Strength of the Establishment of the University Teaching							
Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sanctioned	Filled	Vacant		
1	English	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	4	-	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (03* x Asstt. Prof. promoted as Professor under CAS & 01* x Asstt. Professors placed at stage II under CAS)
2	Hindi	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	3	-	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
3	History	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	01 post of Associate Prof. sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no.20/9-2013 UNP(1),dated 30/01/2014
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. Out of two (02), One (01) post of Associate Professor is transferred to Deptt. of Pharmaceutical Science
		Assistant Professor	4	1	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur ( 01 x Asstt. Prof. placed stage III under CAS)



Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sanctioned	Filled	Vacant		
4	Geography	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 <b>(*01 x Prof. engaged on Contract Basis)</b>
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (*01x Associate Prof. Engaged on Contract Basis)
		Assistant Professor	3	-	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
5	Economics	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	4	-	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>(*04 x Asstt. Profs. Placed at stage II under CAS)</b>
6	Commerce	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	18	12	6	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>(*01 x Asstt. Prof. promoted as Professor under CAS &amp; *04 x Asstt. Prof. placed at stage III &amp; *07 x Asstt. Prof. placed at stage II under CAS)</b>
7	Law	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 <b>(*01 x Prof. engaged on Contract Basis)</b>
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014

Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sanctioned	Filled	Vacant		
8	Mathematics	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. <b>Out of two (02) posts, One (1) Post of Associate Professor is transferred to Deptt. Of Environmental Science</b>
		Assistant Professor	7	5	2	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>(*01 Assistant Prof. promoted as Professor under CAS. *02 Assistant Prof. promoted as Associate Professore under CAS &amp; *02 Asstt. Prof. placed at stage II under CAS)</b>
9	Education	Professor	-	-	-	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. <b>One Post of Professor is transferred to Physical Education as per approval given by Vice Chancellor</b>
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. <b>One Post of Associate Professor is transferred to Deptt. Of Social Work by the Vice Chancellor</b>
		Assistant Professor	3	-	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. <b>One Post of Assistant Professor is transferred to Deptt. Of Social Work by the Vice Chancellor</b>
10	CSE	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	3	3	-	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>(#01 post for B.Tech. Programme)</b>
		Assistant Professor	7+3	1	9	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>(*01 Asstt prof. placed stage II under CAS) &amp; 03 Post Sanctioned for B.Tech Programme vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018</b>
11	Management	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Assistant Professor	4	4	-	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sanctioned	Filled	Vacant		
12	Physics	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. <b>One (01) Post of Associate Professor transferred to Deptt. Of Psychology by the Vice Chancellor</b>
		Assistant Professor	6	-	6	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned vide <b>Memo No. 28/2-2018 UNP(1) dated 29.06.2018</b>
13	Chemistry	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 (*01 x Prof. engaged on Contract Basis)
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. <b>One (01) post of Associate Professor transferred to Deptt. Of Yoga by Vice Chancellor</b>
		Assistant Professor	6	-	6	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
14	Botany	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 <b>One (01) post of Associate Professor transferred to Deptt. Of Biotechnology by Vice Chancellor</b>
		Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
15	Zoology	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 (*01x Prof. Engaged on Contract Basis)
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 (*02x Associate Prof. Engaged on Contract Basis)
		Assistant Professor	3	-	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. <b>One (01) post of Assistant Professor transferred to Deptt. Of Biotechnology</b>
16	Hotel and Tourism Management	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 (*1x Prof. (Advisor-Examination) engaged on Contract Basis)
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. <b>One (01) post of Associate Professor is transferred to Deptt. Of Political Science by the Vice Chancellor</b>
		Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018

Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sancti- oned	Filled	Vacant		
17	Physical Edu.	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	One (01) Post of Professor is transferred from Deptt. Of Education as per approval given by the Vice Chancellor
		Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
18	Pharmaceutical Sciences	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	One (01) Post of Associate Professor is transferred from Deptt. Of Education as per approval given by the Vice Chancellor
		Assistant Professor	2	-	2	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	02 post transfer from Deptt. Of Management
19	Environmental Science	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	One (01) Post of Associate Professor is transferred from Deptt. Of Mathematics as per approval given by the Vice Chancellor
20	Social Work	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	One (01) Post of Associate Professor is transferred from Deptt. Of Education as per approval given by the Vice Chancellor
		Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	One (01) Post of Assistant Professor is transferred from Deptt. Of Education as per approval given by the Vice Chancellor
21	Psychology	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	One (01) Post of Associate Professor is transferred from Deptt. Of Physics as per approval given by the Vice Chancellor
22	Yoga	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	One (01) Post of Associate Professor is transferred from Deptt. Of Chemistry as per approval given by the Vice Chancellor
23	Biotechnology	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	One (01) Post of Associate Professor is transferred from Deptt. Of Botany as per approval given by the Vice Chancellor
		Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	One (01) Post of Assistant Professor is transferred from Deptt. Of Zoology as per approval given by the Vice Chancellor
24	Political Science	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	One (01) Post of Associate Professor is transferred from Deptt. Of Hotel & Tourism Management as per approval given by the Vice Chancellor
Total			141	34	107		

**Indira Gandhi University, Meerpur-Rewari**

<b>Schedule "B"</b>						
<b>Strength of the Establishment of the University Non-Teaching</b>						
Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sanctioned	Filled	Vacant		
1	Vice-Chancellor	1	1	-	210000/- fixed with the existing special allowance of Rs. 5000/- per month (Entry Level Pay)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
2	Registrar	1	-	1	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
3	Controller of Examination	1	-	1	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
4	Director	1	-	1	Rs. 144200/- (Level-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
5	Finance Officer	1	-	1	Rs. 57700/- (level - 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
6	Librarian	1	-	1	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
7	Assistant Librarian	1	-	1	Rs. 57700/- (level - 10)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
8	Deputy Registrar	3	1	2	Rs. 78800/- (Level - 12)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014
9	Secretary to Vice-Chancellor	1	-	1	Rs. 57700/- (level - 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
10	Executive Engg.	1	-	1	Rs. 67700/- (Level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 & (*01 x EE engaged on Contract Basis)
11	System Analyst	1	-	1	Rs. 57700/- (Level - 11)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
12	Medical Officer (Male)	1	-	1	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
13	Sub Divisional Engineer	1	1	-	Rs. 53100/- (Level - 9)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
14	Assistant Registrar	3	-	3	RS. 56100/- (Level- 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014
15	Programmer	1	-	1	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
16	Accounts Officer	1	1	-	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
17	Private Secretary to Vice-Chancellor	1	-	1	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
18	Superintendent	5	1	4	Rs. 44900/- (Level- 7)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (01 Dy. Supdt. against the vacant post of Supdt.
19	Landscape Officer	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
20	Deputy Superintendent	2	2	0	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
21	Personal Assistant	1	1	-	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
22	Junior Engg.	3	-	3	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
23	Security Officer	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
24	Manager Hospitality	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
25	Assistant	20	5	15	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014

Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
26	Data Entry Operator	1	-	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
27	Store Keeper	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
28	Transport Supervisor	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
29	Assistant Director Youth Welfare	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
30	Supervisor Youth Welfare	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x SYW engaged on Contract Basis)
31	Athletic Coach (Male)	1	1	-	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
32	Assistant Security Officer	1	1	-	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
33	Staff Nurse	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no. Estt./1562 dt. 15.11.2013
34	Warden	3	-	3	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
35	Hostel Supervisor	2	-	2	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x HS engaged on Contract Basis)
36	Yoga Teacher	1	-	1	Rs. 29200/- (Level- 5)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
37	Care Taker	1	-	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x CT engaged on Contract Basis)
38	Hostel Care Taker (Female)	1	-	1	Rs. 19900/- (Level- 2)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
39	Steno Grapher	1	-	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
40	Sanitary Inspector	1	-	1	Rs. 25500/- (Level- 4)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
41	Steno Typist	5	-	5	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no. Estt./1562 dt. 15.11.2013

Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sanctioned	Filled	Vacant		
42	Clerk	35	19	16	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
43	Library Attendants	3	2	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
44	Lab Attendant	13	13	-	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
45	Daftri	1	-	1	Rs. 18000/- (Level- 1)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
46	Peon	11	-	11	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
47	Security Guard	4	2	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
48	Mali	2	-	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
49	Water Man	1	-	1	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
50	Groundmen	2	-	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
51	Sweeper	3	1	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
52	Driver	4	4	-	Sanctioned on DC Rate	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 (TO BE OUTSOURCED AS PER CS INSTRUCTIONS)
53	Lab Technician	4	-	4	Rs. 35400/- (Level - 6)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
	<b>Total</b>	<b>161</b>	<b>56</b>	<b>105</b>		



## Indira Gandhi University, Meerpur-Rewari

### Statement Showing Year Wise Detail of the Grants (PLAN) Sanction

#### Grants Received from State Government

Sr. No.	Year	Sanction No.	Date	Amount
<b>PLAN</b>				
1	2015-16	2/12-2015 UNP(4)	01.05.2015	4,50,00,000
2	2015-16	2/12-2015 UNP(4)	04.08.2015	3,60,00,000
3	2015-16	2/12-2015 UNP(4)	06.11.2015	4,50,00,000
4	2015-16	2/12-2015 UNP(4)	04.02.2016	5,40,00,000
<b>Total</b>				<b>18,00,00,000</b>
5	2016-17	2/15-2016 UNP(4)	13.05.2016	4,50,00,000
6	2016-17	2/15-2016 UNP(4)	11.08.2016	3,60,00,000
7	2016-17	2/15-2016 UNP(4)	22.11.2016	4,50,00,000
8	2016-17	2/15-2016 UNP(4)	09.03.2017	5,40,00,000
<b>Total</b>				<b>18,00,00,000</b>
9	2017-18	2/2-2017 UNP(4)	01.06.2017	4,50,00,000
10	2017-18	2/2-2017 UNP(4)	14.07.2017	3,60,00,000
11	2017-18	2/2-2017 UNP(4)	02.11.2017	4,50,00,000
12	2017-18	2/2-2017 UNP(4)	01.03.2018	5,40,00,000
<b>Total</b>				<b>18,00,00,000</b>
13	2018-19	2/8-2018 UNP(4)	01.06.2018	5,50,00,000
14	2018-19	2/8-2018 UNP(4)	28.08.2018	4,40,00,000
15	2018-19	2/8-2018 UNP(4)	07.12.2018	5,50,00,000
16	2018-19	2/8-2018 UNP(4)	15.02.2019	4,60,00,000
<b>Total</b>				<b>20,00,00,000</b>
17	2019-20	2/6-2019 UNP(4)	03.08.2019	4,40,00,000
18	2019-20	2/6-2019 UNP(4)	31.10.2019	5,50,00,000
19	2019-20	2/6-2019 UNP(4)	09.12.2019	5,50,00,000
20	2019-20	2/6-2019 UNP(4)	12.03.2020	6,60,00,000
<b>Total</b>				<b>22,00,00,000</b>
21	2020-21	2/6-2020 UNP(4)	06.02.2021	6,60,00,000
22	2020-21	2/6-2020 UNP(4)		5,00,00,000 *
<b>Total</b>				<b>11,60,00,000</b>
23	2021-22		<b>Total</b>	<b>15,00,00,000 *</b>

\* Yet to be received

# Indira Gandhi University, Meerpur-Rewari

## Department Wise Actual Students Strength 2018-19, 2019-20 & Tentative for 2020-21

Sr. No.	Name of Course	Intake	Actual 2019-20	Actual 2020-21	Tentative 2021-22
<b>Existing Courses (A)</b>					
1	M.A. English (P)	60	33	60	60
2	M.A. English (F)	28	29	28	28
3	M.A. History (P)	60	50	60	60
4	M.A. History (F)	60	48	50	60
5	M.A. Economics (P)	50	29	40	50
6	M.A. Economics (F)	50	34	24	50
7	MA Hindi (P)	60	32	43	60
8	MA Hindi (F)	60	25	30	60
9	M.Sc-Mathematics (P)	50	51	50	50
10	M.Sc-Mathematics (F)	50	60	50	50
11	M.Sc-Mathematics with CS(P)	40	40	40	40
12	M.Sc-Mathematics with CS(F)	40	55	38	40
13	M.Sc. Geography (P)	20	20	20	20
14	M.Sc. Geography (F)	20	57	20	20
15	M. Com 2 year (P)	61	62	61	61
16	M. Com 2 year (F)	60	55	59	60
17	M.Com Hons. (1 <sup>st</sup> Sem.)	60	63	60	60
18	M.Com Hons. (3 <sup>rd</sup> Sem.)	63	57	63	63
19	M.Com Hons. (5 <sup>th</sup> Sem.)	57	57	57	57
20	M.Com Hons. (7 <sup>th</sup> Sem.)	45	53	45	45
21	M.Com Hons. (9 <sup>th</sup> Sem.)	44	45	44	44
22	MBA (P)	60	60	58	60
23	MBA(F)	58	54	51	58
24	MCA (1 <sup>ST</sup> Sem.)	60	8	49	60
25	MCA (3 <sup>rd</sup> Sem.)	8	12	8	8
26	MCA (3 <sup>rd</sup> Sem.) Lateral Entry	27	17	27	27
27	MCA (5 <sup>th</sup> Sem.)	-	33	-	-
28	LLB – (3 year)-1 <sup>st</sup> Year Morning	60	80	75	60
29	LLB – (3 year)-2nd Year Morning	60	135	67	60
30	LLB – (3 year)-3rd Year Morning	60	128	128	60
31	LL.M 2nd Year	-	28	-	-
32	M. Sc. Physics (P)	20	31	20	20
33	M. Sc. Physics (F)	31	60	31	31
34	M. Sc. Chemistry (P)	60	60	60	60
35	M. Sc. Chemistry (F)	60	63	56	60
36	M.A. (Edu) 2nd Year	-	9	-	-
37	B. Tech (CSE) 1st Sem.	60	33	38	60
38	B.Tech (CSE) Lateral Entry 3rd Sem.	-	2	-	-
39	B. Tech (CSE) 3rd Sem.	33	34	33	33
40	B. Tech (CSE) 5th Sem.	35	37	35	35

Sr. No.	Name of Course	Intake	Actual 2019-20	Actual 2020-21	Tentative 2021-22
<b>Existing Courses (A)</b>					
41	B.H.M.C.T. 1st Year	60	21	-	60
42	B.H.M.C.T. 2nd Year	16	16	16	16
43	B.H.M.C.T. 3rd Year	16	8	16	16
44	B.H.M.C.T. 4th Year	0	0	8	0
45	M.Sc. Zoology 1st Year	28	38	28	28
46	M.Sc. Zoology 2nd Year	29	56	29	29
47	M.Sc. Botany 1st Year	30	30	30	30
48	M.Sc. Botany 2nd Year	30	56	30	30
49	M.A. Pol. Science 1st Year	60	60	51	60
50	M.A. Pol. Science 2nd Year	60	52	59	60
51	B. Pharma 1st Year	66	49	63	66
52	B. Pharma 2nd Year	60	46	46	60
53	B. Pharma 2nd Year Lateral Entry	10	8	10	10
54	B. Pharma 3rd Year	56	45	53	56
55	B. Pharma 4th Year	53	46	44	53
56	M.Sc. (Environmental Science) P	20	19	16	20
57	M.Sc. (Environmental Science) F	20	53	19	20
58	M.Sc. Yoga (P)	30	28	27	30
59	M.Sc. Yoga (F)	30	46	25	30
60	M.Sc. Biotechnology 1st Year	19	19	19	19
61	M.Sc. Biotechnology 2nd Year	19	-	19	19
62	M. Social Work 1st Year	20	19	20	20
63	M. Social Work 2nd Year	20	-	12	20
64	M. Sc. Psychology 1st Year	20	19	20	20
65	M. Sc. Psychology 2nd Year	20	-	18	20
66	M. Phil English	-	-	-	-
67	M. Phil Commerce	-	-	-	-
68	Ph.D Commerce	-	18	-	-
69	Ph.D English	-	10	-	-
70	Ph.D History	-	-	-	-
71	Ph.D Economics	-	6	-	-
72	Ph.D Mathematics	-	7	-	-
73	Ph. D Hindi	-	-	-	-
74	Ph. D Geography	-	-	-	-
75	Ph.D Computer Science	-	10	-	-
76	Ph.D Physics	-	-	-	-
<b>Total (A)</b>		<b>2522</b>	<b>2624</b>	<b>2356</b>	<b>2522</b>



