

# BUDGET ESTIMATES 2019-20



**INDIRA GANDHI UNIVERSITY**  
**MEERPUR, REWARI (HARYANA)**  
(Established under Haryana Act No. 29 of 2013)

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## CHAPTER-1

### INTRODUCTION

#### INCEPTION & JURIDICTION:

Indira Gandhi University, Meerpur, Rewari was established vide Haryana Ordinance No. 3 of 2013 ratified vide Haryana Act No. 29 of 2013 w.e.f. 07.09.2013 to facilitate and promote higher education with special emphasis in emerging areas of Information Technology and Computer Education, Commerce, Humanities, Management Studies and also to achieve excellence in these and connected fields by upgrading the erstwhile Indira Gandhi Post Graduate Regional Centre, Meerpur (Rewari) established in 1988 by Maharashi Dayanand University, Rohtak to provide post graduate programme of studies in M.Sc Mathematics, M.A. English, M.A. History, MBA (2 years), MCA, M.A. Economics, M.Com- (2 Year), M.Com (5 years Integrated). I.G. University, Meerpur has its own campus area of 100 hundred acres of land at village Meerpur at a distance of about 10 kilometers from Rewari which is main Railway Junction of all sides railway connectivity and frequent bus service are available from Main Bus Stand Rewari to University. The University has got recognition for award of the degrees from the UGC under section 2 (f) of the UGC Act and also got recognition under Section 12 (b) of UGC Act. At the outset Indira Gandhi University, Meerpur, Rewari is a unitary residential University and its territorial jurisdiction was its campus, now the territorial jurisdiction of the University has been extended with affiliation of all colleges of district Rewari and Mohindergarh by the State Govt. vide notification no. SO/44/HA.29/2013/S.4/2017 dated 21.06.2017. Besides continuing the all Post Graduate courses running in erstwhile IGPGRC, Meerpur the University has started new Under Graduation courses of LLB (3 years), BHMCT, B. Pharmacy and B.Tech. (CSE), and Post-Graduate courses of studies in M.A. (Hindi), MA (Phy. Edu.), MA (Education), MA (Political Science), MA (Yoga), LLM, M.Sc. (Geography), M.Sc (Physics), M.Sc (Chemistry), M.Sc (Botany), M.Sc (Zoology), M.Sc. (Mathematics with Computer Science), M.Sc. (Environmental Science), M.Phil (English), M.Phil (History), M.Phil (Economics), M.Phil (Commerce), M.Phil (Mathematics), Ph.D (Commerce), Ph.D (English), Ph.D (History), Ph.D (Economics), Ph.D (Mathematics), Ph.D (Geography), Ph.D (Computer Science), & Ph.D (Physics). Apart from these, the Govt. has been requested to sanction new posts of Teaching and Non-Teaching staff to start new courses.

**FINANCES:**

The admission fee, tuition fee, examination fee, development fee, registration fee, affiliation /continuation fee, etc. are internal resources of income of the University, though, the internal resources of the University are limited and there is hard need to further argument its own resources. Income from internal resources is quite insufficient for its expenditure and met its expenses partly, thus it depends on grants-in-aid to a large extent from the State Government because of the fact that the salary of the Teaching and Non-teaching staff of the University is much higher than its own resources and heavy amount is required to undertake development works and to provide basic infrastructure like proper library, furniture/fixture, office equipments and various laboratories equipments for different departments such as Physics, Chemistry, Botany, Zoology, Pharmaceutical Sciences, Computer Science & Engineering, Geography, Management, Hotel & Tourism, Environmental Science departments, etc. for establishing a newly University, for which the Govt. has been requested to sanction special grant.

**ASSISTANCE FROM OTHER FUNDING AGENCIES:**

Efforts are also being made to get maximum financial assistance in different forms under Center and State Govt. schemes such as MPLAD, discretionary grant sanctioned by Minister of State Govt., and GOI Ministry of Tourism. Now, after having recognition of the University from University Grant Commission under Section 12 (b) of the UGC Act, efforts are being made to get financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Academic Blocks, Auditorium, Administrative Block, Hostels, Sports Complex, Faculty Guest House, Faculty Members residences/Staff Quarters, etc.

The financial position of the University is explained in table given on next page.

**INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI**

BUDGET AT A GLANCE							in Rs.
Sr. No.	Particulars	Actual 17-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Actual upto Dec-18	Estimates for last quarter 01.01.19 to 31.03.19	Budget Estimates 2019-20
1	2	3	4	5	6	7	8
<b>A</b>	<b>INCOME</b>						
a	Grant from State Govt.	180000000	220000000	200000000	154000000	46000000	220000000
b	Grant from Other Agencies	0	5000000	2500000	0	2500000	5000000
c	Stipend/Scholarship from State Govt./ Other	2597541	3700000	1200000	0	1200000	1500000
d	Internal Receipts of the Univesity	113554670	178717690	179537690	122327276.92	57210413.08	180366900
e	EMD/Security/Deposits/Remittances	1944174	21570460	19720460	1831424	17889036	22625100
f	Suspense/Adjustment	4919	0	151393	151393	0	0
	<b>Total Receipts (a+b+c+d+e+f)</b>	<b>298101304</b>	<b>428988150</b>	<b>403109543</b>	<b>278310093.92</b>	<b>124799449.08</b>	<b>429492000</b>
<b>B</b>	<b>EXPENDITURE</b>						
a	Recurring (Revenue) Expenditure	146226452	391882000	231666000	113255749.64	118410250.36	494931000
b	Refund of Deposits/Remittances	2845358	21570460	21570460	594566	20975894	22625100
c	Loan & Advances	0	600000	600000	0	600000	8500000
d	Capital Expenditure	13756124	645400000	124900000	9512121	115387879	583300000
e	Suspense/Adjustment	1533161	0	797905	797905	0	0
	<b>Total Expenditruue (a+b+c+d+e)</b>	<b>164361095</b>	<b>1059452460</b>	<b>379534365</b>	<b>124160341.64</b>	<b>255374023.36</b>	<b>1109356100</b>
<b>Summary</b>							
	Opening Balance	143821937	277562146	277562146	277562146	431711898.28	301137324
	Total Receipts	298101304	428988150	403109543	278310093.92	124799449.08	429492000
	Grant Total	441923241	706550296	680671689	555872239.92	556511347.36	730629324
	Total Expenditruue	164361095	1059452460	379534365	124160341.64	255374023.36	1109356100
	Closing Balance	277562146	-352902164	301137324	431711898.28	301137324	-378726776 *

\* The deficit/excess would be met out of Grant to be sanctioned by the Govt.

**INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI**

Major Head Wise Detail of Income							In Rs.
Sr. No.	Major Head Income	Actual 17-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Actual Receipt upto Dec-18	Estimate for last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
1	2	3	4	5	6	7	8
a	Grants From State Govt.	180000000	220000000	200000000	154000000	46000000	220000000
b	Grants from Other Agencies	0	5000000	2500000	0	2500000	5000000
c	Stipend/Scholarship (From State Govt./ Other)	2597541	3700000	1200000	0	1200000	1500000
d	Internal Receipts of University						
i)	Development Fee	37281863	60567600	55567600	39719195	15848405	57107000
ii)	Fees & Subscriptions	29692930	32951050	44651050	34871825.92	9779224.08	48637050
iii)	Examination Fee	34270920	67401790	58901790	35607687	23294103	53369750
iv)	Income From Sales & Services	3010154	7387250	7807250	4652501	3154749	8022750
v)	Income From Investments/ Interest Earned	7405497	8000000	11000000	6832239	4167761	10000000
vi)	Recovery of Loan & Advances	822109	880000	780000	424143	355857	1400000
vii)	Misc. Income	1071197	1530000	830000	219686	610314	1830350
<b>Total</b>		<b>113554670</b>	<b>178717690</b>	<b>179537690</b>	<b>122327276.92</b>	<b>57210413.08</b>	<b>180366900</b>
e	EMD/Security/ Deposits/Remittances	1944174	21570460	19720460	1831424	17889036	22625100
f	Suspense/Adjustment	4919	0	151393	151393	0	0
<b>Total Income</b>		<b>298101304</b>	<b>428988150</b>	<b>403109543</b>	<b>278310093.92</b>	<b>124799449.08</b>	<b>429492000</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI**

Major Head Wise Detail of Expenditure							In Rs.
Sr. No.	Expenditure (Major Head)	Actual 17-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Actual Expenditure upto Dec-18	Estimate for last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
1	2	3	4	5	6	7	8
<b>A</b>	<b>Recurring (Revenue) Expenses</b>						
i)	Establishment Expenses Teaching (Salary)	62419676	135834000	75834000	43050567	32783433	205131000
ii)	Establishment Expenses Teaching (PF/NPS)	2447117	12088000	6463000	2179885	4283115	19414000
iii)	Establishment Expenses Non-Teaching (Salary)	24031010	61324000	30324000	18190727	12133273	77559000
iv)	Establishment Expenses Non-Teaching (PF/NPS)	2056163	18721000	2774000	1156682	1617318	6718000
	<b>Total</b>	<b>90953966</b>	<b>227967000</b>	<b>115395000</b>	<b>64577861</b>	<b>50817139</b>	<b>308822000</b>
v)	Other Administrative/Academic Expenses	55272486	163915000	116271000	48677888.64	67593111.36	186109000
	<b>Total (A)</b>	<b>146226452</b>	<b>391882000</b>	<b>231666000</b>	<b>113255749.64</b>	<b>118410250.36</b>	<b>494931000</b>
<b>B</b>	<b>Deposits/Remittances</b>	<b>2845358</b>	<b>21570460</b>	<b>21570460</b>	<b>594566</b>	<b>20975894</b>	<b>22625100</b>
<b>C</b>	<b>Loan &amp; Advances</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>600000</b>	<b>8500000</b>
<b>D</b>	<b>Capital Expenditure</b>						
i)	Machinery & Equipment	348971	10400000	10400000	2363318	8036682	11180000
ii)	Vehicles	269000	3000000	3000000	0	3000000	5000000
iii)	Furniture & Fixtures	0	7000000	7000000	0	7000000	4620000
iv)	Computer/Networking/Software	9794	40000000	40000000	949281	39050719	55000000
v)	Instruments/Equipments for all Laboratories	3491983	20000000	20000000	0	20000000	50000000
vi)	Library Books	0	10000000	10000000	4500	9995500	15000000
vii)	Sports Equipments	94800	1000000	1000000	0	1000000	3000000
viii)	Building	9541576	554000000	33500000	6195022	27304978	439500000
	<b>Total (D)</b>	<b>13756124</b>	<b>645400000</b>	<b>124900000</b>	<b>9512121</b>	<b>115387879</b>	<b>583300000</b>
<b>E</b>	<b>Suspense/Adjustment</b>	<b>1533161</b>	<b>0</b>	<b>797905</b>	<b>797905</b>	<b>0</b>	<b>0</b>
	<b>Total (A+B+C+D+E)</b>	<b>164361095</b>	<b>1059452460</b>	<b>379534365</b>	<b>124160341.64</b>	<b>255374023.36</b>	<b>1109356100</b>



**INDIRA GANDHI UNIVERSITY, MEERPUR**

**DETAILED ESTIMATE OF INCOME FOR 2019-20**

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Receipt upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
<b>A-INTERNAL REVENUE RECEIPTS</b>									
(a)	<b>Tuition Fees &amp; Fines/Funds</b>								
i)	Tuition Fee	501	300140	1207610	1627980	1627980	1248510	379470	1418220
ii)	Admission Fee	501	300150	61500	96600	96600	69985	26615	75500
iii)	Laboratory/Practical/Field Work Fee	501	300160	2759024	5043720	4043720	2549637	1494083	3892080
iv)	Dilapidation Fee	501	300170	47384	72540	72540	52373	20167	65100
v)	Training and Placement Fee	501	300180	10023	0	0	0	0	0
vi)	Registration/continuation/eligibility Fee	503	300154	23300700	749100	749100	610525	138575	627500
vii)	Medical Fee	503	300270	75123	108810	108810	81068	27742	97650
(b)	<b>Other Fee and Fines</b>								
i)	Migration Fee	503	300260	78260	100000	500000	295160	204840	700000
ii)	Library Overdue/Late Charges	503	300290	84344	80000	80000	62153	17847	100000
iii)	Duplicate Certificate Fee	504	300340	2500	5000	5000	0	5000	10000
iv)	Re-evaluation/Re-checking Fee	504	300350	80000	100000	12100000	9380437.92	2719562.08	15000000
v)	Entrance Examination Fee	504	300370	741450	2000000	1000000	754150	245850	2000000
vi)	Other Fees	504	300371	659012	725400	1725400	1141327	584073	651000
vii)	Examination Fee/Late Fee	504	300320	34270920	3872190	5372190	4368105	1004085	3369750
	<b>Total (a+b)</b>			<b>63377850</b>	<b>14581340</b>	<b>27481340</b>	<b>20613430.92</b>	<b>6867909.08</b>	<b>28006800</b>
(c)	<b>Fees from Affiliated Colleges</b>								
i)	Affiliation/Continuation Fee	510	300152	0	6800000	6800000	5337000	1463000	7000000
ii)	Course/Extension Fee	510	300155	586000	200000	500000	280000	220000	1000000
iii)	Registration/Continuation Fee	510	300154	0	15241900	15241900	13009500	2232400	16000000
iv)	Curriculum Charges	510	300730	0	2795900	2795900	2236050	559850	3000000
v)	Development Fee	510	300158	0	22610600	22610600	14602800	8007800	25000000
vi)	Examination Fee	510	300320	0	63529600	53529600	31239582	22290018	50000000
	<b>Total</b>			<b>586000</b>	<b>111178000</b>	<b>101478000</b>	<b>66704932</b>	<b>34773068</b>	<b>102000000</b>
	<b>Total(a+b+c)</b>			<b>63963850</b>	<b>125759340</b>	<b>128959340</b>	<b>87318362.92</b>	<b>41640977.08</b>	<b>130006800</b>
	<b>INCOME FROM SALE &amp; SERVICES</b>								
d	<b>Hostel Receipts</b>								
i)	Girls Hostels	505	300420	0	1250000	2450000	1090110	1359890	1500000
ii)	Boys Hostels	505	300430	0	750000	1450000	632820	817180	1000000
iii)	Sale of Publications (Application Forms / Information Broucher etc.)	506	300730	1564578	181350	181350	135163	46187	162750
iv)	License Fee (University Quarters)	506	301240	90454	200000	100000	58631	41369	150000

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Receipt upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
v)	Electricity/Water Charges from University Quarters/others	506	400995	108755	700000	450000	290553	159447	700000
vi)	Guest House/Faculty House/Teachers Club	506	301260	0	10000	10000	0	10000	10000
vii)	Recruitment Application Fee	506	301271	914660	1000000	10000	2650	7350	1000000
viii)	Rent (Shopping Complex, University Shops Banks etc.)	506	300690	331707	500000	360000	206524	153476	500000
	<b>Total</b>			<b>3010154</b>	<b>4591350</b>	<b>5011350</b>	<b>2416451</b>	<b>2594899</b>	<b>5022750</b>
<b>e</b>	<b>Income from Investment/Interest Earned</b>								
i)	Interest on FD/Saving Accounts	506	300981	7405497	8000000	11000000	6832239	4167761	10000000
	<b>Total</b>			<b>7405497</b>	<b>8000000</b>	<b>11000000</b>	<b>6832239</b>	<b>4167761</b>	<b>10000000</b>
<b>f</b>	<b>MISC. RECEIPTS</b>								
i)	RTI Fee	506	300171	7824	10000	10000	6302	3698	10350
ii)	Transfer from Research-cum-Scholarships Fund for award of University Scholarship	506	300381	0	0	0	0	0	0
iii)	Leave Salary Contribution & Share of Gratuity	506	400552	0	500000	100000	0	100000	500000
iv)	Pension Contribution from other Depts.	506	400553	0	0	0	0	0	300000
v)	Misc. receipt (Telephone/sale of old news Paper etc. and other activities)	506	301110	1063373	1000000	700000	213384	486616	1000000
vi)	Sale of Answer Books & waste papers, scrap etc.	504	300360	0	20000	20000	0	20000	20000
	<b>Total</b>			<b>1071197</b>	<b>1530000</b>	<b>830000</b>	<b>219686</b>	<b>610314</b>	<b>1830350</b>
<b>g</b>	<b>DEBT, DEPOSITS, REMITTANCES</b>								
i)	Library Security	508	200305	689250	966000	816000	754191	61809	755000
ii)	Earnest Money Deposit etc	508	200305	438800	1000000	800000	280000	520000	1500000
iii)	Contractor Deposits	508	401939	816124	3000000	1500000	663273	836727	4000000
	<b>Total</b>			<b>1944174</b>	<b>4966000</b>	<b>3116000</b>	<b>1697464</b>	<b>1418536</b>	<b>6255000</b>
<b>h</b>	<b>STUDENTS FUND (DSW) UTD</b>								
i)	Amalgamated Fund/Student Aid Fund/FCMS	503	300280	0	2139930	2139930	62050	2077880	1920450
ii)	Radha Krishan Fund	508	200460	0	253890	253890	7350	246540	227850
iii)	Holiday Home Fee	508	200311	0	181350	181350	7980	173370	162750
iv)	Youth Welfare Fee	508	200310	0	362700	362700	23400	339300	325500
v)	Sports Council Fee	508	200350	0	362700	362700	21140	341560	325500
vi)	Student Union Fund	508	200351	0	0	0	0	0	32550
vii)	NSS Fee	508	200352	0	36270	36270	1720	34550	65100
viii)	Youth Red Cross Fee	508	200370	0	217620	217620	10320	207300	260400
	<b>Total</b>			<b>0</b>	<b>3554460</b>	<b>3554460</b>	<b>133960</b>	<b>3420500</b>	<b>3320100</b>
<b>i</b>	<b>STUDENTS FUND (DSW) A.COLLEGES</b>								
i)	Radha Krishan Fund	512	200460	0	2297000	2297000	0	2297000	2297000
ii)	Holiday Home Fee	512	200311	0	1120000	1120000	0	1120000	1120000

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Receipt upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
iii)	Youth Welfare Fee	512	200310	0	3193000	3193000	0	3193000	3193000
iv)	Sports Council Fee	512	200350	0	4480000	4480000	0	4480000	4480000
v)	NSS Fee	512	200352	0	280000	280000	0	280000	280000
vi)	Youth Red Cross Fee	512	200370	0	1680000	1680000	0	1680000	1680000
	<b>Total</b>			0	13050000	13050000	0	13050000	13050000
	<b>Total (h+i)</b>			0	16604460	16604460	133960	16470500	16370100
	<b>Total (g+h+i)</b>			1944174	21570460	19720460	1831424	17889036	22625100
<b>j</b>	<b>LOAN AND ADVANCES (RECOVERY)</b>								
i)	House Building Loan	509	201670	409632	450000	450000	307224	142776	700000
ii)	Conveyance Loan	509	201675	393241	400000	300000	102492	197508	600000
iii)	Marriage Loan	509	201685	19236	30000	30000	14427	15573	100000
iv)	Computer Loan	509	201665	0	0	0	0	0	0
	<b>Total</b>			822109	880000	780000	424143	355857	1400000
	<b>Total Internal Revenue Receipts (a+b+c+d+e+f+g+h+i+j)</b>			78216981	162331150	166301150	99042305.92	67258844.08	170885000
<b>B</b>	<b>INTERNAL CAPITAL RECEIPTS</b>								
i)	Development Fee	501	300158	37281863	37957000	32957000	25116395	7840605	32107000
	<b>Total</b>			37281863	37957000	32957000	25116395	7840605	32107000
<b>C</b>	<b>EXTERNAL RECEIPTS</b>								
i)	Grant in Aid (General) from State Govt.	511	300030	180000000	220000000	200000000	154000000	46000000	220000000
ii)	Grant in Aid from Centre Govt./other	543	300031	0	5000000	2500000	0	2500000	5000000
iii)	Special Grant in Aid from State Govt. For works announced by the Hon'ble C.M.	511	300032	0	0	0	0	0	0
	<b>Total</b>			180000000	225000000	202500000	154000000	48500000	225000000
iv)	Stipend/Scholarship (Govt. of Haryana)	534	300442	2110374	3000000	500000	0	500000	1000000
v)	Stipend/Scholarship (Others)	534	300443	487167	700000	700000	0	700000	500000
	<b>Total</b>			2597541	3700000	1200000	0	1200000	1500000
	<b>Total (C)</b>			182597541	228700000	203700000	154000000	49700000	226500000
	<b>Total Receipts (A+B+C)</b>			298096385	428988150	402958150	278158700.92	124799449.08	429492000
	Suspense			0	0	0	0	0	0
	Advance Adjustment			0	0	0	0	0	0
	Labour Cess			0	0	3502	3502	0	0
	GST			4919	0	147891	147891	0	0
	<b>G.Total</b>			298101304	428988150	403109543	278310093.92	124799449.08	429492000

**DETAIL BUDGET ESTIMATE OF REVENUE EXPENDITURE (PLAN) FOR 2019-20**

**RECURRING EXPENSES**

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
1	<b>VICE CHANCELLOR OFFICE</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	1	401936	166288	200000	200000	122715	77285	200000
	<b>Total</b>			166288	200000	200000	122715	77285	200000
2	<b>Registrar Office</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	2	401936	8242	100000	100000	3829	96171	100000
	<b>Total</b>			8242	100000	100000	3829	96171	100000
3	<b>Establishment Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	3	401936	3400	40000	40000	7100	32900	40000
ii)	Conferences/symposia/work shop	3	401942	0	20000	20000	0	20000	20000
iii)	Legal Expenses	3	401963	28700	600000	400000	16450	383550	600000
iv)	Contractual special services for different jobs of all branches/deptts. & Stipend to Apprentices	3	400117	30856539	68834000	40000000	25861856	14138144	80349000
	<b>Total</b>			30888639	69494000	40460000	25885406	14574594	81009000
4	<b>Academic Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	4	401936	2650	15000	15000	3453	11547	15000
ii)	Membership fee to various bodies	4	400604	165000	1000000	500000	65000	435000	1000000
iii)	Other Grant For Academic Activities	4	400605	45066	100000	100000	0	100000	100000
	<b>Total</b>			212716	1115000	615000	68453	546547	1115000
5	<b>College Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	5	401936	0	10000	10000	0	10000	10000
	<b>Total</b>			0	10000	10000	0	10000	10000
6	<b>Registration &amp; Scholarship Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	6	401936	1210	10000	10000	5377	4623	100000
ii)	Registration/continuation/eligibility Fee	6	300154	0	0	0	0	0	0
iii)	University Scholarship	6	401946	0	500000	500000	0	500000	500000
iv)	Stipend/Scholarship (Ph D Scholars/ Others)	6	401947	487167	3700000	700000	0	700000	1500000
	<b>Total</b>			488377	4210000	1210000	5377	1204623	2100000
7	<b>General Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	7	401936	864891	1500000	2000000	842271	1157729	2000000
ii)	Internet Charges	7	401952	297995	600000	600000	17200	582800	700000

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
iii)	Postal Charges (for all deptt. and branches)	7	401565	25359	50000	100000	36794	63206	200000
iv)	Installation of Telephones	7	402032	0	250000	50000	0	50000	250000
v)	Liveries/Uniform	7	401950	0	10000	10000	0	10000	10000
vi)	Advertisement Expenses	7	400710	437886	3000000	2000000	195240	1804760	3000000
vii)	Annual Convocation Expenses	7	400720	0	1000000	200000	0	200000	1000000
	Scawening/Sanitary Items	7	401940	0	200000	200000	33028	166972	500000
	<b>Total(A)</b>			<b>1626131</b>	<b>6610000</b>	<b>5160000</b>	<b>1124533</b>	<b>4035467</b>	<b>7660000</b>
<b>B</b>	<b>Purchase and Store Branch</b>								
i)	Softwares & Cyber Security for all branches & Deptt. Of the University	7	100106	168200	5000000	2000000	421943.64	1578056.36	5000000
ii)	Maintenance of Machinery and Equipments	7	401761	212272	1500000	500000	231280	268720	1500000
iii)	Printing (for all departments and branches except examination wing)	7	401968	337670	1000000	500000	18338	481662	1000000
	<b>Total(B)</b>			<b>718142</b>	<b>7500000</b>	<b>3000000</b>	<b>671561.64</b>	<b>2328438.36</b>	<b>7500000</b>
<b>C</b>	<b>University Transport Branch</b>								
i)	POL Charges Petrol/Diesel Expenses	7	401980	283341	1000000	800000	324701	475299	1000000
ii)	Maintenance and Repair of Vehicles	7	401760	255774	500000	500000	356084	143916	1000000
	<b>Total(C)</b>			<b>539115</b>	<b>1500000</b>	<b>1300000</b>	<b>680785</b>	<b>619215</b>	<b>2000000</b>
	<b>Total(A+B+C)</b>			<b>2883388</b>	<b>15610000</b>	<b>9460000</b>	<b>2476879.64</b>	<b>6983120.36</b>	<b>17160000</b>
<b>8</b>	<b>Accounts Branch</b>								
i)	Salary (Teaching) Filled up Posts	9	200690	62419676	51169000	71169000	43050567	28118433	58888000
ii)	Pension/NPS Fund (Teaching) Filled up Posts	9	400400	2447117	3963000	5963000	2179885	3783115	5346000
iii)	Salary (Teaching) To be filled up Posts	9	200690	0	84665000	4665000	0	4665000	146243000
iv)	Pension/NPS Fund (Teaching) To be filled up Posts	9	400400	0	8125000	500000	0	500000	14068000
v)	Salary (Non Teaching) Filled up Posts	9	200690	24031010	21096000	25096000	18190727	6905273	24372000
vi)	Pension/NPS Fund (Non Teaching) Filled up Posts	9	400400	2056163	1774000	2274000	1156682	1117318	2168000
vii)	Salary (Non Teaching) To be filled up Posts	9	200690	0	40228000	5228000	0	5228000	53187000
viii)	Pension/NPS Fund (Non Teaching) To be filled up Posts	9	400400	0	16947000	500000	0	500000	4550000
	<b>Total</b>			<b>90953966</b>	<b>227967000</b>	<b>115395000</b>	<b>64577861</b>	<b>50817139</b>	<b>308822000</b>
<b>A</b>	<b>Other Administrative Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	9	401936	14707	80000	80000	54502	25498	500000
ii)	Refund of Fee	9	401938	0	100000	300000	133250	166750	500000
iii)	TA & DA for Office, teaching & Examination	9	400885	846194	1000000	1200000	689683	510317	1500000
iv)	Extensions Lectures/In-house Seminars for Good Governance	9	402000	0	10000	10000	0	10000	10000
v)	LTC	9	400116	1356536	3000000	3000000	1073873	1926127	5000000
vi)	Medical Re-imburement	9	400050	500827	800000	2000000	716949	1283051	2000000

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
vii)	Leave Encashment	9	400115	0	2500000	500000	52020	447980	2500000
viii)	Gratuity	9	400430	0	2500000	500000	85833	414167	2500000
ix)	Leave salary and pension contribution	9	400592	914058	2500000	5000000	1608259	3391741	5000000
x)	Payment of Audit Fee	9	401962	700000	1000000	2000000	626088	1373912	1500000
xi)	Corpus Fund for Pension, Leave Encash, & Gratuity	9	200001	0	500000	500000	0	500000	500000
xii)	Reserve for Unforeseen Expenses	9	401960	198342	1500000	1500000	35296	1464704	1500000
xiii)	V.C. Discretionary Fund	9	401970	0	0	0	0	0	100000
	<b>Other Administrative Expenses</b>			<b>4530664</b>	<b>15490000</b>	<b>16590000</b>	<b>5075753</b>	<b>11514247</b>	<b>23110000</b>
	<b>G.Total</b>			<b>95484630</b>	<b>243457000</b>	<b>131985000</b>	<b>69653614</b>	<b>62331386</b>	<b>331932000</b>
9	<b>Examination Wing (including Result/ Secrecy/Conduct/Re-evaluation/EDP)</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	10	401936	26123	200000	200000	11915	188085	200000
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	10	401620	193705	5000000	5000000	943353	4056647	5000000
iii)	Remuneration Expenses (Teaching and Non-Teaching, Examiners and Supervisory Staff)	10	400113	2568853	7000000	9000000	3258167	5741833	10000000
iv)	Manufacture of Answer books and other Examinations material including transportation	10	401972	3885652	9000000	7000000	4781875	2218125	9000000
	<b>Total</b>			<b>6674333</b>	<b>21200000</b>	<b>21200000</b>	<b>8995310</b>	<b>12204690</b>	<b>24200000</b>
10	<b>Engineering Cell</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	16	401936	960	30000	30000	8250	21750	30000
ii)	Energy Charges for all university departments and branches including Electricity bill/Diesel	16	400995	3658764	8000000	6000000	2766960	3233040	8000000
iii)	Maintenance of buildings/Roads etc.	16	401755	3313261	10000000	5000000	1531376	3468624	10000000
iv)	Maintenance of Horticulture Nursery/ Land Scaping	16	401974	490000	5000000	3000000	352285	2647715	5000000
	<b>Total</b>			<b>7462985</b>	<b>23030000</b>	<b>14030000</b>	<b>4658871</b>	<b>9371129</b>	<b>23030000</b>
11	<b>University Security Office</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	20	401936	0	5000	5000	0	5000	5000
	<b>Total</b>			<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>5000</b>	<b>5000</b>
12	<b>Girls Hostel-I</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	29	401936	2740	15000	15000	2000	13000	15000
	<b>Total</b>			<b>2740</b>	<b>15000</b>	<b>15000</b>	<b>2000</b>	<b>13000</b>	<b>15000</b>
13	<b>University Guest House</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	37	401936	0	5000	5000	0	5000	5000
	<b>Total</b>			<b>0</b>	<b>5000</b>	<b>5000</b>	<b>0</b>	<b>5000</b>	<b>5000</b>

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
14	Boys Hostel-I								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	38	401936	0	15000	15000	0	15000	15000
	<b>Total</b>			0	15000	15000	0	15000	15000
15	Dean Student Welfare & Sports Office								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	44	401936	3400	5000	5000	480	4520	10000
ii)	Sports and other activities (Students and Univ. employees)	44	401992	331099	500000	500000	251059	248941	800000
iii)	Prize/Stipends to Students	44	401990	0	100000	100000	0	100000	200000
	<b>Total</b>			334499	605000	605000	251539	353461	1010000
16	University Health Centre								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	46	401936	0	10000	10000	0	10000	10000
ii)	Medicine	46	401996	0	50000	50000	8433	41567	100000
iii)	Lab Equipments and Apparatus	46	100160	0	100000	100000	0	100000	200000
	<b>Total</b>			0	160000	160000	8433	151567	310000
17	University Library								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	49	401936	8022	15000	15000	0	15000	15000
ii)	Journals/other knowledge resources	49	100081	133715	1000000	1000000	55130	944870	1000000
iii)	Binding of Books & Journals	49	300520	0	50000	50000	0	50000	200000
iv)	Earn by Learn	49	300530	0	0	0	0	0	100000
	<b>Total</b>			141737	1065000	1065000	55130	1009870	1315000
18	Department of English								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	51	401936	1400	10000	10000	0	10000	10000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	51	402000	0	80000	80000	0	80000	80000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	51	402002	4325	50000	50000	0	50000	60000
	<b>Total</b>			5725	140000	140000	0	140000	150000
19	Department of Hindi								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	52	401936	0	10000	10000	0	10000	10000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	52	402000	0	80000	80000	0	80000	80000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	52	402002	6152	50000	50000	4225	45775	60000
	<b>Total</b>			6152	140000	140000	4225	135775	150000
20	Department of Physical Edu.								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	55	401936	3125	10000	10000	2525	7475	10000

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
ii)	Lab equipments and apparatus (NR)	55	100160	0	50000	50000	0	50000	50000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	55	402000	0	80000	80000	15000	65000	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	55	402002	22718	50000	50000	20242	29758	60000
	<b>Total</b>			<b>25843</b>	<b>190000</b>	<b>190000</b>	<b>37767</b>	<b>152233</b>	<b>200000</b>
<b>21</b>	<b>Department of Law</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	57	401936	1190	10000	10000	3870	6130	10000
ii)	Practical Training to students/educational tours	57	402003	0	100000	100000	0	100000	100000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	57	402000	0	80000	80000	0	80000	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	57	402002	31733	50000	50000	43620	6380	60000
	<b>Total</b>			<b>32923</b>	<b>240000</b>	<b>240000</b>	<b>47490</b>	<b>192510</b>	<b>250000</b>
<b>22</b>	<b>Department of Economics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	60	401936	1800	10000	10000	1750	8250	10000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	60	402000	3160	80000	80000	0	80000	80000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	60	402002	7410	50000	50000	25781	24219	60000
	<b>Total</b>			<b>12370</b>	<b>140000</b>	<b>140000</b>	<b>27531</b>	<b>112469</b>	<b>150000</b>
<b>23</b>	<b>Department of History</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	61	401936	250	10000	10000	250	9750	10000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	61	402000	1833	80000	80000	0	80000	80000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	61	402002	21425	50000	50000	0	50000	60000
	<b>Total</b>			<b>23508</b>	<b>140000</b>	<b>140000</b>	<b>250</b>	<b>139750</b>	<b>150000</b>
<b>24</b>	<b>Department of Geography</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	63	401936	230	10000	10000	2238	7762	10000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	63	402000	0	80000	80000	50000	30000	80000
iii)	Lab and other Instruments	63	100160	0	500000	500000	65365	434635	500000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	63	402002	15455	50000	50000	16123	33877	60000
v)	Practical Training to students/educational tours	63	402003	0	0	0	0	0	100000
	<b>Total</b>			<b>15685</b>	<b>640000</b>	<b>640000</b>	<b>133726</b>	<b>506274</b>	<b>750000</b>
<b>25</b>	<b>Department of Commerce</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. telephone, Stationery etc.	67	401936	2000	10000	10000	1890	8110	10000
ii)	Conferences/symposia/work shop	67	401944	0	0	0	0	0	0
iii)	Extensions Lectures/In-house Seminar/Conference etc.	67	402000	31479	80000	80000	0	80000	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	67	402002	0	50000	50000	12080	37920	60000
	<b>Total</b>			<b>33479</b>	<b>140000</b>	<b>140000</b>	<b>13970</b>	<b>126030</b>	<b>150000</b>



Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
26	Department of Management								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	68	401936	0	10000	10000	0	10000	10000
ii)	Practical Training to students/ educational tours	68	402006	0	100000	100000	0	100000	100000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	68	402000	0	80000	80000	0	80000	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	68	402002	0	50000	50000	0	50000	60000
v)	Lab and other Instruments	68	100160	0	100000	100000	0	100000	100000
	<b>Total</b>			0	340000	340000	0	340000	350000
27	Department of Mathematics								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	71	401936	2888	10000	10000	0	10000	10000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	71	402000	23490	80000	80000	11110	68890	80000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	71	402002	18025	50000	50000	40608	9392	60000
iv)	Lab and other Instruments	71	100160	0	100000	100000	0	100000	100000
	<b>Total</b>			44403	240000	240000	51718	188282	250000
28	Department of CSE								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	73	401936	3750	10000	10000	1250	8750	10000
ii)	Practical Training to students/educational tours	73	402006	0	100000	100000	0	100000	100000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	73	402000	23315	80000	80000	25880	54120	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	73	402002	32401	50000	50000	20184	29816	60000
v)	Lab and other Instruments	73	100160	0	100000	100000	0	100000	100000
	<b>Total</b>			59466	340000	340000	47314	292686	350000
29	Department of Chemistry								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	84	401936	0	10000	10000	230	9770	10000
ii)	Lab and other Instruments	84	100156	415780	1000000	1000000	0	1000000	1000000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	84	402000	16800	80000	80000	0	80000	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	84	402002	24590	50000	50000	10640	39360	60000
v)	Chemical and Glassware etc	84	402010	0	0	0	0	0	50000
	<b>Total</b>			457170	1140000	1140000	10870	1129130	1200000
30	Department of Education								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	85	401936	230	10000	10000	630	9370	10000
ii)	Lab and other Instruments	85	100156	0	100000	100000	0	100000	100000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	85	402000	20655	80000	80000	0	80000	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	85	402002	4046	50000	50000	11723	38277	60000
	<b>Total</b>			24931	240000	240000	12353	227647	250000

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
31	Department of Physics								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	86	401936	0	10000	10000	0	10000	10000
ii)	Lab and other Instruments	86	100156	0	1000000	1000000	0	1000000	1000000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	86	402000	0	80000	80000	1500	78500	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	86	402002	9205	50000	50000	13295	36705	60000
v)	Chemical and Glassware etc	86	402010	0	0	0	0	0	50000
	<b>Total</b>			<b>9205</b>	<b>1140000</b>	<b>1140000</b>	<b>14795</b>	<b>1125205</b>	<b>1200000</b>
32	Department of Pharmacy								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	87	401936	8945	10000	10000	4046	5954	10000
ii)	Lab and other Instruments	87	100156	263632	1000000	1000000	501736	498264	1000000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	87	402000	0	80000	80000	10000	70000	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	87	402002	33995	50000	50000	6160	43840	60000
v)	Chemical and Glassware etc	87	402010	0	0	0	0	0	50000
	<b>Total</b>			<b>306572</b>	<b>1140000</b>	<b>1140000</b>	<b>521942</b>	<b>618058</b>	<b>1200000</b>
33	Department of Botany								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	88	401936	0	10000	10000	1880	8120	10000
ii)	Lab and other Instruments	88	100156	359106	1000000	1000000	0	1000000	1000000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	88	402000	0	80000	80000	76568	3432	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	88	402002	2560	50000	50000	20943	29057	60000
v)	Chemical and Glassware etc	88	402010	0	0	0	0	0	50000
	<b>Total</b>			<b>361666</b>	<b>1140000</b>	<b>1140000</b>	<b>99391</b>	<b>1040609</b>	<b>1200000</b>
34	Department of Zoology								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	89	401936	0	10000	10000	480	9520	10000
ii)	Lab and other Instruments	89	100156	0	1000000	1000000	0	1000000	1000000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	89	402000	0	80000	80000	0	80000	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	89	402002	0	50000	50000	0	50000	60000
v)	Chemical and Glassware etc	89	402010	0	0	0	0	0	50000
	<b>Total</b>			<b>0</b>	<b>1140000</b>	<b>1140000</b>	<b>480</b>	<b>1139520</b>	<b>1200000</b>
35	Department of Political Science								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	90	401936	0	10000	10000	430	9570	10000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	90	402000	0	80000	80000	0	80000	80000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	90	402002	10640	50000	50000	20015	29985	60000
	<b>Total</b>			<b>10640</b>	<b>140000</b>	<b>140000</b>	<b>20445</b>	<b>119555</b>	<b>150000</b>

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
36	Department of Hotel Mgmt. & Tourism								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	92	401936	0	10000	10000	0	10000	10000
ii)	Lab and other Instruments	92	100156	0	500000	500000	0	500000	500000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	92	402000	0	80000	80000	0	80000	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	92	402002	33375	50000	50000	0	50000	60000
	<b>Total</b>			<b>33375</b>	<b>640000</b>	<b>640000</b>	<b>0</b>	<b>640000</b>	<b>650000</b>
37	Department of Environmental Science								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	95	401936	440	10000	10000	5004	4996	10000
ii)	Lab and other Instruments	95	100156	0	500000	500000	0	500000	500000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	95	402000	0	80000	80000	2900	77100	80000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	95	402002	7660	50000	50000	16022	33978	60000
v)	Practical Training to students/educational tours	95	402003	0	0	0	0	0	100000
vi)	Chemical and Glassware etc	95	402010	0	0	0	0	0	50000
	<b>Total</b>			<b>8100</b>	<b>640000</b>	<b>640000</b>	<b>23926</b>	<b>616074</b>	<b>800000</b>
38	Department of YOGA								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	97	401936	0	10000	10000	0	10000	10000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	97	402000	0	80000	80000	0	80000	80000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	97	402002	5665	50000	50000	0	50000	60000
	<b>Total</b>			<b>5665</b>	<b>140000</b>	<b>140000</b>	<b>0</b>	<b>140000</b>	<b>150000</b>
39	Rao Tula Ram Chair								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	74	401936	0	5000	5000	0	5000	5000
ii)	Books/Journals/other knowledge resources	74	100082	0	10000	10000	0	10000	10000
iii)	Honorarium	74	402001	0	12000	12000	0	12000	12000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	74	402000	0	15000	15000	0	15000	23000
	<b>Total</b>			<b>0</b>	<b>42000</b>	<b>42000</b>	<b>0</b>	<b>42000</b>	<b>50000</b>
40	Rao Mohar Singh Chair								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	75	401936	0	5000	5000	0	5000	5000
ii)	Books/Journals/other knowledge resources	75	100082	0	10000	10000	0	10000	10000
iii)	Honorarium	75	402001	0	12000	12000	0	12000	12000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	75	402000	1000	15000	15000	0	15000	23000
	<b>Total</b>			<b>1000</b>	<b>42000</b>	<b>42000</b>	<b>0</b>	<b>42000</b>	<b>50000</b>

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
41	Maharaja Aggersen Chair								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	76	401936	0	5000	5000	0	5000	5000
ii)	Books/Journals/other knowledge resources	76	100082	0	10000	10000	0	10000	10000
iii)	Honorarium	76	402001	0	12000	12000	0	12000	12000
iv)	Extensions Lectures/In-house Seminar/Conference etc.	76	402000	0	15000	15000	0	15000	23000
	Total			0	42000	42000	0	42000	50000
42	Baba Sahib B R Ambedkar Chair								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	77	401936	0	5000	5000	0	5000	5000
ii)	Books/Journals/other knowledge resources	77	100082	0	10000	10000	0	10000	10000
iii)	Honorarium	77	402001	0	12000	12000	0	12000	12000
iv)	Extensions Lectures/In-house Seminar/Conference etc.	77	402000	0	15000	15000	0	15000	23000
	Total			0	42000	42000	0	42000	50000
43	Swami Vivekanand Chair								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	78	401936	0	5000	5000	0	5000	5000
ii)	Books/Journals/other knowledge resources	78	100082	0	10000	10000	0	10000	10000
iii)	Honorarium	78	402001	0	12000	12000	0	12000	12000
iv)	Extensions Lectures/In-house Seminar/Conference etc.	78	402000	0	15000	15000	0	15000	23000
	Total			0	42000	42000	0	42000	50000
44	Hemchander Vikramaditya Chair								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	79	401936	0	5000	5000	0	5000	5000
ii)	Books/Journals/other knowledge resources	79	100082	0	10000	10000	0	10000	10000
iii)	Honorarium	79	402001	0	12000	12000	0	12000	12000
iv)	Extensions Lectures/In-house Seminar/Conference etc.	79	402000	0	15000	15000	0	15000	23000
	Total			0	42000	42000	0	42000	50000
45	Babu Bal Mukand Gupt Chair								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	80	401936	0	5000	5000	0	5000	5000
ii)	Books/Journals/other knowledge resources	80	100082	0	10000	10000	0	10000	10000
iii)	Honorarium	80	402001	0	12000	12000	0	12000	12000
iv)	Extensions Lectures/In-house Seminar/Conference etc.	80	402000	0	15000	15000	0	15000	23000
	Total			0	42000	42000	0	42000	50000

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
46	Shri Baba Mastnath Chair								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	81	401936	0	5000	5000	0	5000	5000
ii)	Books/Journals/other knowledge resources	81	100082	0	10000	10000	0	10000	10000
iii)	Honorarium	81	402001	0	12000	12000	0	12000	12000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	81	402000	0	15000	15000	0	15000	23000
	<b>Total</b>			0	42000	42000	0	42000	50000
47	Department of Public Admn.								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	82	401936	0	10000	0	0	0	0
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	82	402000	0	80000	0	0	0	0
iii)	Academic /Curriculum Activities including TA/DA to outside experts	82	402002	0	50000	0	0	0	0
	<b>Total</b>			0	140000	0	0	0	0
48	Department of Sanskrit								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	93	401936	0	10000	0	0	0	0
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	93	402000	0	80000	0	0	0	0
iii)	Academic /Curriculum Activities including TA/DA to outside experts	93	402002	0	50000	0	0	0	0
	<b>Total</b>			0	140000	0	0	0	0
49	Department of Sociology								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	94	401936	0	10000	0	0	0	0
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	94	402000	0	80000	0	0	0	0
iii)	Academic /Curriculum Activities including TA/DA to outside experts	94	402002	0	50000	0	0	0	0
	<b>Total</b>			0	140000	0	0	0	0
50	Department of M.J. & M.C.								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	99	401936	0	10000	0	0	0	0
ii)	Lab and other Instruments	99	100156	0	500000	0	0	0	0
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	99	402000	0	80000	0	0	0	0
iv)	Academic /Curriculum Activities including TA/DA to outside experts	99	402002	0	50000	0	0	0	0
	<b>Total</b>			0	640000	0	0	0	0
51	Guru Nanak Dev Study Centre								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	72	401936	0	0	0	0	0	5000
ii)	Books/Journals/other knowledge resources	72	100082	0	0	0	0	0	10000
iii)	Honorarium	72	402001	0	0	0	0	0	12000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	72	402000	0	0	0	0	0	23000
	<b>Total</b>			0	0	0	0	0	50000

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
52	Women Study Centre								
A	Office Expenses								
i)	Contingencies incl. telephone, Stationery etc.	83	401936	0	0	0	0	0	5000
ii)	Books/Journals/other knowledge resources	83	100082	0	0	0	0	0	10000
iii)	Honorarium	83	402001	0	0	0	0	0	12000
iv)	Extensions Lectures/In-house Seminar/Conference etc.	83	402000	0	0	0	0	0	23000
	<b>Total</b>			0	0	0	0	0	50000
	<b>Other Administrative/Academic Expenses</b>			<b>55272486</b>	<b>163915000</b>	<b>116271000</b>	<b>48677888.64</b>	<b>67593111.36</b>	<b>186109000</b>
	<b>Total (1 to 52)</b>			<b>146226452</b>	<b>391882000</b>	<b>231666000</b>	<b>113255749.64</b>	<b>118410250.36</b>	<b>494931000</b>
	Suspense			372366	0	0	0	0	0
	Advance/Adjustment			1160795	0	797905	797905	0	0
	Labour Cess Payable			0	0	0	0	0	0
	<b>G.Total</b>			<b>147759613</b>	<b>391882000</b>	<b>232463905</b>	<b>114053654.64</b>	<b>118410250.36</b>	<b>494931000</b>

**CAPITAL EXPENDITURE**

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
<b>A</b>	<b>Refund/Remittances of Deposits &amp; Securities (Students Funds)</b>								
i)	Amalgamated Fund/Student Aid Fund/FCMS	44	100450	72475	2139930	2139930	0	2139930	1920450
ii)	Radha Krishan Fund	44	100460	9800	2550890	2550890	0	2550890	2524850
iii)	Holiday Home Fee	44	100311	7000	1301350	1301350	0	1301350	1282750
iv)	Youth Welfare Fee	44	100310	19200	3555700	3555700	0	3555700	3518500
v)	Sports Council Fee	44	100350	14000	4842700	4842700	0	4842700	4805500
vi)	Student Union Fund	44	100351	0	0	0	0	0	32550
vii)	NSS Fee	44	100352	1400	316270	316270	0	316270	345100
viii)	Youth Red Cross Fee	44	100370	8400	1897620	1897620	0	1897620	1940400
	<b>Total(A)</b>			<b>132275</b>	<b>16604460</b>	<b>16604460</b>	<b>0</b>	<b>16604460</b>	<b>16370100</b>
<b>B</b>	<b>Refund/Remittances of Deposits &amp; Securities</b>								
i)	Library Security	9	401937	3500	966000	966000	7000	959000	755000
ii)	Caution & EMD	9	401937	216500	1000000	1000000	150000	850000	1500000
iii)	Contractor Security Paid	9	401939	2493083	3000000	3000000	437566	2562434	4000000
	<b>Total(B)</b>			<b>2713083</b>	<b>4966000</b>	<b>4966000</b>	<b>594566</b>	<b>4371434</b>	<b>6255000</b>
	<b>Total(A+B)</b>			<b>2845358</b>	<b>21570460</b>	<b>21570460</b>	<b>594566</b>	<b>20975894</b>	<b>22625100</b>
<b>C</b>	<b>LOAN AND ADVANCES TO EMPLOYEES</b>								
i)	House Building Loan	9	101670	0	0	0	0	0	5000000
ii)	Conveyance Loan	9	101675	0	0	0	0	0	2000000
iii)	Marriage Loan	9	101685	0	600000	600000	0	600000	1500000
iv)	Computer Loan	9	101665	0	0	0	0	0	0
	<b>Total (C)</b>			<b>0</b>	<b>600000</b>	<b>600000</b>	<b>0</b>	<b>600000</b>	<b>8500000</b>
	<b>Total (A+B+C)</b>			<b>2845358</b>	<b>22170460</b>	<b>22170460</b>	<b>594566</b>	<b>21575894</b>	<b>31125100</b>
<b>D</b>	<b>Purchase and Supply</b>								
i)	Purchase of Air Conditioners ,Boards, Projectors etc. for Labs and Offices	7	100081	160800	8100000	8100000	1370718	6729282	7880000
ii)	Purchase of Computer/IT Products etc.	7	100105	9794	40000000	40000000	949281	39050719	55000000
iii)	Furniture & Fixture	7	100135	0	7000000	7000000	0	7000000	4620000
iv)	Instruments/Equipments for all Laboratories	7	100136	3491983	20000000	20000000	0	20000000	50000000
v)	Vehicle	7	100052	269000	3000000	3000000	0	3000000	5000000
	<b>Total (D)</b>			<b>3931577</b>	<b>78100000</b>	<b>78100000</b>	<b>2319999</b>	<b>75780001</b>	<b>122500000</b>

Sr. No.	Head of Account	M Code	S Code	Actual 2017-18	Budget Estimate 2018-19	Revised Budget 2018-19	Actual Expenditure upto Dec-18	Estimate for Last quarter 01.01.19 to 31.03.19	Budget Estimate 2019-20
E	University Library								
i)	Library Books	49	100082	0	10000000	10000000	4500	9995500	15000000
F	Dean Student Welfare & Sports Off.								
i)	Sports Equipments	44	100156	94800	1000000	1000000	0	1000000	3000000
	Total ( D+E+F )			4026377	89100000	89100000	2324499	86775501	140500000
G	Engineering Cell								
a	Machinery & Equipment	16	401975	188171	2300000	2300000	992600	1307400	3300000
b	Buildings/Development Works (Existing/Continued Works)								
	Detail on ( Annexure A-I)			9541576	554000000	33500000	6195022	27304978	439500000
	Total(G)			9729747	556300000	35800000	7187622	28612378	442800000
	Total (D+E+F+G)			13756124	645400000	124900000	9512121	115387879	583300000
	Total Capital Expenditure (A+B+C+D+E+F+G)			16601482	667570460	147070460	10106687	136963773	614425100
	G.Total (Recurring+Capital Expenses)			164361095	1059452460	379534365	124160341.64	255374023.36	1109356100



**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**

**Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2019-20**

**Teaching Staff**

Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
			4	5	6	7	8	9	10	11	12	13	14	15
<b>Vice-Chancellor Office</b>														
Vice-Chancellor	1	Prof. S.K. Gakhar	210000	25200	5000	1000	0	0	241200	2894400	21000	0	252000	3146400
		<b>Total</b>	210000	25200	5000	1000	0	0	241200	2894400	21000	0	252000	3146400
<b>Department of English</b>														
Asstt. Prof.	1	Prof. Nikhitesh Yadav (Prof. under CAS)	167200	20064	0	1000	5648	0	193912	2326944	16720	0	200640	2527584
Asstt. Prof.	1	Dr. Subhash Chander (Prof. under CAS)	172000	20640	0	1000	6542	0	200182	2402184	17200	0	206400	2608584
Asstt. Prof.	1	Dr. Romika Batra (Prof. Under CAS)	63540	7625	0	1000	6545	0	78710	944520	6354	0	76248	1020768
Asstt. Prof.	1	Bijender	82300	9876	0	1000	3198	0	96374	1156488	0	9218	110616	1267104
		<b>Total</b>	485040	58205	0	4000	21933	0	569178	6830136	40274	9218	593904	7424040
<b>Department of History</b>														
Asstt. Prof.	1	Dr. Balkar Singh	77600	9312	0	1000	0	0	87912	1054944	0	8691	104292	1159236
		<b>Total</b>	77600	9312	0	1000	0	0	87912	1054944	0	8691	104292	1159236
<b>Department of Economics</b>														
Asstt. Prof.	1	Dr. Sonu	77600	9312	0	1000	0	0	87912	1054944	0	8691	104292	1159236
Asstt. Prof.	1	Dr. Satish Kumar	77600	9312	0	1000	3074	0	90986	1091832	0	8691	104292	1196124
Asstt. Prof.	1	Dr. Devender Singh	73100	8772	0	1000	2687	0	85559	1026708	0	8187	98244	1124952
Asstt. Prof.	1	Dr. Vikas Batra	73100	8772	0	1000	0	0	82872	994464	0	8137	98244	1092708
		<b>Total</b>	301400	36168	0	4000	5761	0	347329	4167948	0	33756	405072	4575020
<b>Department of Commerce</b>														
Asstt. Prof.	1	Prof. Tej Singh (Under CAS)	177400	21288	0	1000	6745	0	206434	2477208	17740	0	212880	2690088
Asstt. Prof.	1	Dr. Ravindra	89800	10776	0	1000	3479	0	105055	1260660	0	10058	120696	1381356
Asstt. Prof.	1	Dr. Sanjay Kumar	89800	10776	0	1000	10776	0	101576	1218912	0	30058	120696	1339608
Asstt. Prof.	1	Dr. Deepak Gupta	79900	9588	0	1000	3379	0	93867	1126404	0	8949	107388	1233792
Asstt. Prof.	1	Dr. Vijay Singh	77600	9312	0	1000	0	0	87912	1054944	0	8691	104292	1159236
Asstt. Prof.	1	Sh. Hari Om	70900	8508	0	1000	0	0	80408	964896	0	7941	95292	1060188
Asstt. Prof.	1	Dr. Pinki Rani	77600	9312	0	1000	0	0	87912	1054944	0	8691	104292	1159236
Asstt. Prof.	1	Dr. Aditi Sharma	82200	9864	0	1000	2804	0	95868	1150416	0	9206	110472	1260888
Asstt. Prof.	1	Dr. Seema Mahlawat	73100	8772	0	1000	0	0	82872	994464	0	8187	98244	1092708
Asstt. Prof.	1	Sh. Ishwar Sharma	66800	8016	0	1000	2581	0	78397	940764	0	7482	89784	1030548
Asstt. Prof.	1	Ms. Mamta Aggarwal	66800	8016	0	1000	2581	0	78397	940764	0	7482	89784	1030548
Asstt. Prof.	1	Dr. Meera Bamba	73100	8772	0	1000	2687	0	85559	1026708	0	8187	98244	1124952
		<b>Total</b>	1025000	123000	0	12000	24257	0	1184257	14211084	17740	94932	1352064	15563148
<b>Department of Maths</b>														
Asstt. Prof.	1	Prof. Manju Pruthi (Under CAS)	193800	23256	0	1000	7491	0	225547	2766564	19380	0	232560	2939124
Asstt. Prof.	1	Dr. Mamta Kamra (Assoc. Prof. Under CAS)	181800	21816	0	1000	6987	0	211603	2539236	18180	0	218160	2757396
Asstt. Prof.	1	Sh. Satish Kumar (Assoc. Prof. Under CAS)	176500	21180	0	0	6822	0	204502	2454024	17650	0	211800	2665824
Asstt. Prof.	1	Dr. Mahabir Barak	77600	9312	0	1000	0	0	87912	1054944	0	8691	104292	1159236
Asstt. Prof.	1	Sh. Rajender Kumar	66800	8016	0	1000	2581	0	78397	940764	0	7482	89784	1030548
		<b>Total</b>	696500	83580	0	4000	23881	0	807961	9695532	55210	16173	856596	10552128
<b>Department of CSE</b>														
Asso. Prof.	1	Satinder Bai	135300	16236	0	1000	0	0	152536	1830432	0	15154	181848	2012280
Asso. Prof.	1	Savita Kumari	135300	16236	0	1000	0	0	152536	1830432	0	15154	181848	2012280
Asso. Prof.	1	Raj Kumar Yadav	135300	16236	0	1000	0	0	152536	1830432	0	15154	181848	2012280
Asstt. Prof.	1	Dr. Reena Hooda	73100	8772	0	1000	2687	0	85559	1026708	0	8187	98244	1124952
		<b>Total</b>	479000	57480	0	4000	2687	0	543167	6518004	0	53649	643788	7161792

Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Department of Management</b>														
Asstt. Prof.	1	Bharti	57700	6924	0	1000	2160	0	67784	813408	0	6462	77544	890952
Asstt. Prof.	1	Pooja Vyas	57700	6924	0	1000	0	0	65624	787488	0	6462	77544	865032
Asstt. Prof.	1	Sushant Singh	57700	6924	0	1000	2160	0	67784	813408	0	6462	77544	890952
Asstt. Prof.	1	Jasvinder Singh	57700	6924	0	1000	2160	0	67784	813408	0	6462	77544	890952
<b>Total</b>			<b>230800</b>	<b>27696</b>	<b>0</b>	<b>4000</b>	<b>6480</b>	<b>0</b>	<b>268976</b>	<b>3227712</b>	<b>0</b>	<b>25848</b>	<b>310176</b>	<b>3537888</b>
<b>Department of Physics</b>														
Asso. Prof.	1	Dr. DP Goyal	187300	22476	0	0	0	0	209776	2517312	0	20978	251736	2769048
<b>Total</b>	<b>36</b>		<b>187300</b>	<b>22476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209776</b>	<b>2517312</b>	<b>0</b>	<b>20978</b>	<b>251736</b>	<b>2769048</b>
Provision for A/Increment for filled up posts														
Provision for DA for all posts @ 10% (5+5%)														
7th CPC arrear due to fixation of pay etc.														
<b>Total</b>			<b>3692640</b>	<b>443117</b>	<b>5000</b>	<b>34000</b>	<b>84999</b>	<b>0</b>	<b>4259756</b>	<b>51117072</b>	<b>134224</b>	<b>263245</b>	<b>4769628</b>	<b>55886700</b>
Provision for DA for all posts @ 10% (5+5%)														
7th CPC arrear due to fixation of pay etc.														
<b>G.TOTAL</b>			<b>3803419</b>	<b>812381</b>	<b>5000</b>	<b>34000</b>	<b>84999</b>	<b>0</b>	<b>4259756</b>	<b>58877588</b>	<b>134224</b>	<b>311249</b>	<b>5345676</b>	<b>64223264</b>
										Round Off				
										58888000				
										5346000				
										64223264				

INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)

Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2019-20 (As per 7th CPC)

Post	No. of Posts	Name	Teaching Staff													Grand Total (Col. No. 11+14)
			Basic	DA	SP	MA	IRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
<b>Department of English</b>																
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728		
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600		
		Total	275600	33072	0	2000	9380	0	320052	5674320	0	45584	547008	6221328		
<b>Department of Hindi</b>																
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728		
Asso. Prof.	1	Vacant	131400	15768	0	1000	4640	0	152808	1833696	0	17117	176604	2010300		
Asstt. Prof.	3	Vacant	57700	6924	0	1000	2160	0	67784	2440224	0	19387	232644	2672868		
		Total	333300	39996	0	3000	11540	0	387836	6280848	0	50254	603048	6883896		
<b>Department of History</b>																
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728		
Assoc. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600		
Asstt. Prof.	1	Vacant	57700	6924	0	1000	2160	0	67784	813408	0	6462	77544	890952		
Asstt. Prof.	2	Vacant	57700	6924	0	1000	2160	0	67784	1713456	0	12925	155100	1868556		
		Total	391000	46920	0	4000	17310	0	459230	8201184	0	64971	779652	8980836		
<b>Department of Geography</b>																
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728		
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600		
Asstt. Prof.	3	Vacant	57700	6924	0	1000	2160	0	67784	2440224	0	19387	232644	2672868		
		Total	333300	39996	0	3000	11540	0	387836	8114544	0	64971	779652	8894196		
<b>Department of Economics</b>																
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728		
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600		
Asstt. Prof.	3	Vacant	57700	6924	0	1000	2160	0	67784	2440224	0	19387	232644	2672868		
		Total	333300	39996	0	3000	11540	0	387836	8114544	0	64971	779652	8894196		
<b>Department of Commerce</b>																
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728		
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600		
Asstt. Prof.	6	Vacant	57700	6924	0	1000	2160	0	67784	4880448	0	38774	465288	5345736		
		Total	333300	39996	0	3000	11540	0	387836	10554768	0	84358	1012296	11567064		
<b>Department of Law</b>																
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728		
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600		
Asstt. Prof.	4	Vacant	57700	6924	0	1000	2160	0	67784	3253632	0	25850	310200	3563832		
		Total	333300	39996	0	3000	11540	0	387836	8927952	0	71434	857208	9785160		
<b>Department of Maths</b>																
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728		
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600		
Asstt. Prof.	2	Vacant	57700	6924	0	1000	2160	0	67784	1626816	0	12525	155100	1781916		
		Total	333300	39996	0	3000	11540	0	387836	7301136	0	58509	702108	8003244		
<b>Department of Education</b>																
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728		
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600		
Asstt. Prof.	4	Vacant	57700	6924	0	1000	2160	0	67784	3253632	0	25850	310200	3563832		
		Total	333300	39996	0	3000	11540	0	387836	8927952	0	71434	857208	9785160		
<b>Department of CSE</b>																
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728		
Asstt. Prof.	9	Vacant	57700	6924	0	1000	2160	0	67784	7320672	0	58162	697944	8018616		
		Total	201900	24228	0	2000	6900	0	235028	9327600	0	74312	891744	10219344		

Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
			4	5	6	7	8	9	10	11	12	13	14	15
<b>Department of Management</b>														
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600
		Total	275600	33072	0	2000	9380	0	320052	5674320	0	45584	547008	6221328
<b>Department of Physics</b>														
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	15150	193800	2200728
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600
Asstt. Prof.	6	Vacant	57700	6924	0	1000	2160	0	67784	4880448	0	38774	465288	5345736
		Total	333300	39996	0	3000	11540	0	387836	10554768	0	84358	1012296	11567064
<b>Department of Chemistry</b>														
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600
Asstt. Prof.	6	Vacant	57700	6924	0	1000	2160	0	67784	4880448	0	38774	465288	5345736
		Total	333300	39996	0	3000	11540	0	387836	10554768	0	84358	1012296	11567064
<b>Department of Botany</b>														
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600
Asstt. Prof.	4	Vacant	57700	6924	0	1000	2160	0	67784	3253632	0	25850	310200	3563832
		Total	333300	39996	0	3000	11540	0	387836	8927952	0	71434	857208	9785160
<b>Department of Zoology</b>														
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600
Asstt. Prof.	4	Vacant	57700	6924	0	1000	2160	0	67784	3253632	0	25850	310200	3563832
		Total	333300	39996	0	3000	11540	0	387836	8927952	0	71434	857208	9785160
<b>Department of H &amp; T MGMT</b>														
Professor	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728
Asso. Prof.	2	Vacant	131400	15768	0	1000	4640	0	152808	3667392	0	29434	353208	4020600
Asstt. Prof.	4	Vacant	57700	6924	0	1000	2160	0	67784	3253632	0	25850	310200	3563832
		Total	333300	39996	0	3000	11540	0	387836	8927952	0	71434	857208	9785160
<b>Department of Physical Education</b>														
Asstt. Prof.	1	Vacant	57700	6924	0	1000	2160	0	67784	813408	0	6462	77544	890952
		Total	57700	6924	0	1000	2160	0	67784	813408	0	6462	77544	890952
<b>Department of Pharmacy</b>														
Asstt. Prof.	2	Vacant	57700	6924	0	1000	2160	0	67784	1626816	0	12925	155100	1781916
		Total	57700	6924	0	1000	2160	0	67784	1626816	0	12925	155100	1781916
<b>University Library</b>														
Librarian	1	Vacant	144200	17304	0	1000	4740	0	167244	2006928	0	16150	193800	2200728
Asstt. Librarian	1	Vacant	57700	6924	0	1000	2160	0	67784	813408	0	6462	77544	890952
		Total	201900	24228	0	2000	6900	0	235028	2820336	0	22612	271344	3091680
		Total	5403300	648396	0	49000	190510	0	6291206	137812896	0	1102012	13224144	151037040
		Provision for A/increment for filled up posts	162099	540330					1945188			16210	194520	2139708
		Provision for DA for all posts @ 10% (5+5%)	5565399	1188726	0	49000	190510	0	6291206	6483960	0	54033	648396	7132356
		G.TOTAL							146243000	146242044	0	1172255	14067060	160309104
									Round off				14068000	160311000

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**

**Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2019-2020 (As per 7th PC)**

**Non-Teaching Staff**

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+W/A)	Total	Total for 12 Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
			4	5	6	7	8	9	10	11	12	13	14	15
Registrar	2	3												
Finance Officer	1	Annapurna Sharma	144200	17304	0	1000	0	0	162504	1950048	14420	0	173040	2123088
Assistant Registrar	1	Narender Kumar	78500	9420	0	1000	2758	0	91678	1100136	7850	0	94200	1194336
Accounts Officer	1	Ramesh Sharma	75600	9072	0	1000	0	0	85672	1028064	7560	0	90720	1118784
Superintendent	1	Satya Narain	59700	7164	0	1000	2034	0	69898	838776	0	6686	80232	919008
Superintendent	1	Basant Sharma	44900	5388	0	1000	1552	0	52840	634080	4490	0	53880	687960
Superintendent (DS)	1	Mukesh Kumar	44900	5388	0	1000	1552	0	52840	634080	4490	0	53880	687960
Dy. Supdt	1	Abhishek	39900	4788	0	1000	1329	0	47017	564204	0	4469	53628	617832
Dy. Supdt	1	Yogesh	39900	4788	0	1000	1333	0	47021	564252	0	4469	53628	617880
Assistant	1	Devender Singh	39900	4788	0	1000	0	0	45688	548256	0	4469	53628	601884
Assistant	1	Rajesh Chauhan	41100	4932	0	1000	1539	0	48571	582852	0	1800	21600	604452
Athletic Coach (Male)	1	Ajay Pal	38700	4644	0	1000	1323	0	45667	548004	0	4334	52008	600012
Sub Divisional Officer	1	Devender Dhaka	42300	5076	0	1000	1546	0	49922	599064	0	4738	56856	655920
Assistant Security Officer	1	Surender Singh	53100	6372	0	1000	0	0	60472	725664	0	5947	71364	797028
Clerk	1	Ramesh Kumar	37600	4512	0	1000	1290	0	44402	532824	3760	0	45120	577944
Clerk	1	Phalad Singh	22400	2688	0	1000	803	0	26891	322692	0	2509	30108	352800
Clerk	1	Vikash	23100	2772	0	1000	823	0	27695	332340	0	2587	31044	363384
Clerk	1	Laxmi Narain	32000	3840	0	1000	1147	0	37987	455844	3200	0	38400	494244
Clerk	1	Baljeet Singh	22400	2688	0	1000	803	0	26891	322692	0	2509	30108	352800
Clerk	1	Ishwar Singh	22400	2688	0	1000	0	0	26088	313056	0	2509	30108	343164
Clerk	1	Anil Kumar Dahiya	22400	2688	0	1000	803	0	26891	322692	0	2509	30108	352800
Clerk	1	Suresh Kumar	27100	3252	0	1000	945	0	32297	387564	0	3035	36420	423984
Clerk	1	Vijay Singh	25200	3024	0	1000	908	0	30132	361584	0	2822	33864	395448
Clerk	1	Sudhir Kumar	22400	2688	0	1000	803	0	26891	322692	0	2509	30108	352800
Clerk	1	Hanuwant Singh	22400	2688	0	1000	803	0	26891	322692	0	2509	30108	352800
Clerk	1	Lekh Ram	22400	2688	0	1000	0	0	26088	313056	0	2509	30108	343164
Clerk	1	Tarun Kumar	22400	2688	0	1000	803	0	26891	322692	0	2509	30108	352800

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	Total for 12 Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
Clerk	1	Sahi Ram	27600	3312	0	1000	0	0	31912	382944	2760	0	33120	416064
Clerk	1	Mahesh Chander	32000	3840	0	1000	1147	0	37987	45844	3200	0	38400	494244
Clerk	1	Pankaj	22400	2688	0	1000	803	0	26891	322692	0	2509	30108	352800
Clerk	1	Jitender	22400	2688	0	1000	803	0	26891	322692	0	2509	30108	352800
Clerk	1	Ram Mukesh Yadav	25125	3015	0	1000	803	0	29943	359316	0	2814	33768	393084
Clerk	1	Ashok Kumar	25200	3024	0	1000	908	0	30132	361584	0	2822	33864	395448
Clerk	1	Manish Saini	22400	2688	0	1000	803	0	26891	322692	0	2509	30108	352800
Clerk	1	Ravindra	22400	2688	0	1000	803	0	26891	322692	0	2509	30108	352800
Clerk	1	Rajesh Kumar	25200	3024	0	1000	908	0	30132	361584	0	2822	33864	395448
Clerk	1	Sanjeev Kumar	22400	2688	0	1000	803	0	26891	322692	0	2509	30108	352800
Clerk	1	Hukam Chand	32000	3840	0	1000	1145	0	37985	45820	3200	0	38400	494220
Clerk	1	Deepak Kumar	29300	3516	0	0	1073	0	33889	406668	2930	0	35160	441828
Clerk	1	Hanuman Singh	26000	3120	0	1000	892	0	31012	372144	0	2912	34944	407088
Library Attendant	1	Meer Singh	38800	4656	0	1000	1399	0	45855	550260	3880	0	46560	596820
Library Attendant	1	Ram Singh	36100	4332	0	1000	1304	0	42736	512832	3610	0	43320	556152
Security Guard	1	Ashok Kumar	28700	3444	0	1000	1041	440	34625	415500	2870	0	34440	449940
Security Guard	1	Tek Ram	27200	3264	0	1000	983	440	32887	394644	2720	0	32640	427284
Sweeper	1	Kamal Singh	35100	4212	0	1000	1231	440	41983	503796	3510	0	42120	545916
<b>TOTAL</b>	<b>44</b>		<b>1567225</b>	<b>188067</b>	<b>0</b>	<b>43000</b>	<b>41746</b>	<b>1320</b>	<b>1841358</b>	<b>22096296</b>	<b>74450</b>	<b>89343</b>	<b>1965516</b>	<b>24061812</b>
Provision for A/increment for already filled up posts @3%														
Provision for expected two DA installments (5+5%)= 10%														
<b>G. TOTAL</b>														
													<b>2168000</b>	<b>26540000</b>
													<b>Round off</b>	<b>24372000</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**

**Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2019-2020 (As per 7th PC)**

**Non-Teaching Staff**

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	Total for 12Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
			4	5	6	7	8	9	10	11	12	13	14	15
Director	1	Vacant	128900	15468	0	1000	4740	0	150108	1801296	0	14437	173244	1974540
Controllor of Exams.	1	Vacant	128900	15468	0	1000	4740	0	150108	1801296	0	14437	173244	1974540
Dy. Registrar	3	Vacant	78800	9456	0	1000	3090	0	92346	3324456	0	26478	317736	3642192
Secretary to Vice-Chancellor	1	Vacant	67700	8124	0	1000	2400	0	79224	950688	0	7582	90984	1041672
Assistant Registrar	2	Vacant	56100	6732	0	1000	2100	0	65932	1582368	0	12566	150792	1733160
Personal Assistant	1	Vacant	35400	4248	0	1000	1260	0	41908	502896	0	3965	47580	550476
Private Sec. to V.C.	1	Vacant	35400	4248	0	1000	1260	0	41908	502896	0	3965	47580	550476
System Analyst	1	Vacant	67700	8124	0	1000	2160	0	78984	947808	0	7582	90984	1038792
Programmer	1	Vacant	53100	6372	0	1000	2160	0	62632	751584	0	5947	71364	822948
Superintendent	2	Vacant	44900	5388	0	1000	1629	0	52917	1270008	0	10058	120696	1390704
Assistant	18	Vacant	35400	4248	0	1000	1260	0	41908	9052128	0	71370	856440	9908568
Data Entry Operator	1	Vacant	19900	2388	0	1000	798	0	24086	289032	0	2229	26748	315780
Store Keeper	1	Vacant	35400	4248	0	1000	1260	0	41908	502896	0	3965	47580	550476
Transport Supervisor	1	Vacant	35400	4248	0	1000	1260	0	41908	502896	0	3965	47580	550476
Assistant Director Youth Welfare	1	Vacant	35400	4248	0	1000	1260	0	41908	502896	0	3965	47580	550476
Supervisor Youth Welfare	1	Vacant	35400	4248	0	1000	1260	0	41908	502896	0	3965	47580	550476
Medical Officer (Male)	1	Vacant	53100	6372	0	1000	2160	0	62632	751584	0	5947	71364	822948
Staff Nurse	1	Vacant	35400	4248	0	1000	1260	0	41908	502896	0	3965	47580	550476
Landscape Officer	1	Vacant	35400	4248	0	1000	1260	0	41908	502896	0	3965	47580	550476
Executive Engineer	1	Vacant	67700	8124	0	1000	2160	0	78984	947808	0	7582	90984	1038792
Junior Engineer	3	Vacant	35400	4248	0	1000	1260	0	41908	1508688	0	11895	142740	1651428
Security Officer	1	Vacant	35400	4248	0	1000	1260	0	41908	502896	0	3965	47580	550476
Warden	3	Vacant	35400	4248	0	1000	1260	0	41908	1508688	0	11895	142740	1651428
Hostel Supervisor	2	Vacant	35400	4248	0	1000	1260	0	41908	1005792	0	7930	95160	1100952
Lab Technician	4	Vacant	35400	4248	0	1000	1260	0	41908	2011584	0	15860	190320	2201904
Care Taker	1	Vacant	19900	2388	0	1000	798	0	24086	289032	0	2229	26748	315780
Hostel Care Taker (Female)	1	Vacant	19900	2388	0	1000	798	0	24086	289032	0	2229	26748	315780
Manager Hospitality	1	Vacant	35400	4248	0	1000	1260	0	41908	502896	0	3965	47580	550476
Stenographer	1	Vacant	25500	3060	0	1000	860	0	30420	365040	0	2856	34272	399312
Steno Typist	5	Vacant	19900	2388	0	1000	798	0	24086	1445160	0	11145	133740	1578900

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	Total for 12 Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
Clerk	10	Vacant	19900	2388	0	1000	798	0	24086	2890320	0	22290	267480	3157800
Daftri	1	Vacant	19900	2388	0	1000	798	0	24086	289032	0	2229	26748	315780
Library Attendant	1	Vacant	19900	2388	0	1000	798	0	24086	289032	0	2229	26748	315780
Lab Attendant	13	Vacant	19900	2388	0	1000	798	0	24086	3757416	0	2229	26748	3784164
Yoga Teacher	1	Vacant	29200	3504	0	1000	860	0	34564	414768	0	3270	39240	454008
Sanitary Inspector	1	Vacant	25500	3060	0	1000	860	0	30420	365040	0	2856	34272	399312
Peon	11	Vacant	16900	2028	0	1000	660	440	21028	2775696	0	20823	249876	3025572
Security Guard	2	Vacant	16900	2028	0	1000	660	440	21028	504672	0	3786	45432	550104
Sweeper	2	Vacant	16900	2028	0	1000	660	440	21028	504672	0	3786	45432	550104
Mali	2	Vacant	16900	2028	0	1000	660	440	21028	504672	0	3786	45432	550104
Water Man	1	Vacant	16900	2028	0	1000	660	440	21028	252336	0	1893	22716	275052
Groundman	2	Vacant	16900	2028	0	1000	660	440	21028	504672	0	3786	45432	550104
Driver	4	To Be Filled up on DC Rate	16800	0	0	0	660	0	17460	838080	0	0	0	838080
<b>TOTAL</b>	<b>114</b>		<b>1635500</b>	<b>194244</b>	<b>0</b>	<b>42000</b>	<b>59823</b>	<b>2640</b>	<b>1934207</b>	<b>50812440</b>	<b>0</b>	<b>364867</b>	<b>4378404</b>	<b>55190844</b>
		Provision for A/increment for already filled up posts @3%	49065	2453					51518	412144		5152	41216	453360
		Provision for expected two DA installments (5+5%)= 10%	163550	163550					1962600	1962600		16355	130840	2093440
		<b>G. TOTAL</b>	<b>1684565</b>	<b>360247</b>	<b>0</b>	<b>42000</b>	<b>59823</b>	<b>2640</b>	<b>1985725</b>	<b>53187184</b>	<b>0</b>	<b>386374</b>	<b>4550460</b>	<b>57737644</b>
										<b>53187000</b>			<b>4550000</b>	<b>57737000</b>

Round Off



INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI

BUILDINGS/DEVELOPMENT WORKS (EXISTING/CONTINUED WORKS)

Annexure-A-I

Sr. No.	Head of Account	Status	M Code	S Code	Actual 2017-18	Budget Estimates 2018-19	Revised Budget 2018-19	Actual Expenses upto Dec-18	Estimates for Last quarter 01.01.19 to 31.03.19	Budget Estimates 2019-20
1	Construction of Teaching Staff Quarter Type-III & Type-IV (Estimated cost Rs. 968 lacs approved vide VC order dt 09.01.14)	Completed	16	401998	0	0	0	0	0	0
2	Construction of Library Building (Estimated cost Rs. 2000 Lacs approval under process)	Completed	16	401986	1160733	0	0	0	0	0
3	Construction of Admn. Block (Through PWD) (Approved estimated cost Rs. 772.63 Lacs vide letter no. VC Dt. 08.11.2010)	Completed	16	401978	0	0	0	0	0	0
4	Construction of Campus School (Through PWD) (Approved estimated cost Rs. 835.04 Lacs vide letter no. VC-778 Dt. 15.02.2011) Revision of Provision under process	Completed yet to be paid	16	401977	0	45000000	0	0	0	45000000
5	Residences- I-Director, Type-I- 8 Nos., Type-II- 8 Nos. & Girls Hostel (Estimated cost Rs. 529 Lacs Through PWD)	Completed yet to be paid	16	403007	0	0	0	0	0	2500000
6	Construction of Roads/Footpath/Car Shad etc (Estimated cost Rs. 200 Lacs approval Under Process)	Work in Progress	16	401981	0	5000000	5000000	1151487	3848513	5000000
7	Horticulture and Land Scapping (Estimated cost Rs. 225 Lacs approval Under Process)	Work in Progress	16	401982	0	2500000	2500000	0	2500000	2500000
8	Providing and fixing of Furniture in labs/class rooms/Conference Hall/ Office etc. (Estimated cost Rs.225+100 Lacs approval Under Process)	Work in Progress	16	401983	4072152	5000000	5000000	4031576	968424	5000000
9	Electrification (Estimated cost Rs. 50 lacs approval under process)	Work in Progress	16	401997	749395	2000000	2000000	118742	1881258	2000000
10	Construction of Mini Sports Complex (Estimated cost Rs. 500 lacs approval under process)	Work in Progress	16	403005	0	5000000	1000000	0	1000000	5000000
11	Construction of Multi Purpose Hall (Estimated cost Rs. 500 lacs approval under process)	Work in Progress	16	403006	0	0	0	0	0	20000000
12	Misc. and Unspecified works (Estimated cost Rs.150 Lacs approval under process)	Work in Progress	16	403011	1088130	5000000	5000000	893217	4106783	20000000
13	Furniture & Fixture for setting up of Computer Labs in various Deptt. (Estimated Cost Rs. 35 Lacs)	Work in Progress	16	403012	526166	3000000	3000000	0	3000000	3000000
14	Construction of IGU Meerpur Main Gate adjoining to V.C. Residence (Estimate cost Rs. 50 Lacs approval under process)	Work in Progress	16	403023	0	0	0	0	0	0
15	Extension of Library Building (Estimated cost Rs. 200 Lacs approval under process)	Work in Progress	16	403024	0	20000000	0	0	0	20000000
16	Water Supply and Sewage Disposal (Estimated cost Rs. 613.35 Lacs approval under process) (Through PWD, PHE)	Not Taken Up	16	403004	0	10000000	10000000	0	10000000	20000000
17	Construction of Internal Roads, Approach road to girls hostel construction of boudnry wall of girl hostel(Estimated cost Rs. 157 Lacs Through PWD)	Not Taken Up	16	403008	1945000	0	0	0	0	0
18	Construction of Water Tank and Tube Well (Estimated cost Rs. 50 Lacs approval under process)	Not Taken Up	16	401985	0	500000	0	0	0	500000
19	Erection of Substation for Electrification (Approval is under process)	Not Taken Up	16	401993	0	5000000	0	0	0	5000000

Sr. No.	Head of Account	Status	M Code	S Code	Actual 2017-18	Budget Estimates 2018-19	Revised Budget 2018-19	Actual Expenses upto Dec-18	Estimates for Last quarter 01.01.19 to 31.03.19	Budget Estimates 2019-20	
20	Construction of Residence for Registrar (Estimated cost Rs. 80 lacs approval under process)	Not Taken Up	16	401994	0	5000000	0	0	0	5000000	
21	Const. of Maa Sharda Girl's Hostel (Estimated cost Rs. 2257 lacs approval under process)	Not Taken Up	16	401995	0	25000000	0	0	0	25000000	
22	Pt. Deen Dayal Uppadhaya Auditorium (Estimated cost Rs. 3371 lacs approval under process)	Not Taken Up	16	401999	0	50000000	0	0	0	40000000	
23	Construction of Dispensary (Estimated cost Rs. 100 lacs approval under process)	Not Taken Up	16	403003	0	2000000	0	0	0	2000000	
24	Construction of Faculty/Guest House (Estimated cost Rs. 1310 Lacs)	Not Taken Up	16	403009	0	20000000	0	0	0	10000000	
25	Construction of Boundary Wall around Regional Centre (Through PWD) (Approved estimated cost Rs. 300 Lacs)	Not Taken Up	16	401979	0	4000000	0	0	0	4000000	
26	Construction of Dr. B.R. Ambedkar Sports Stadium of International Standards (Estimated Cost 2220 Lacs)	Not Taken Up	16	403013	0	50000000	0	0	0	20000000	
27	Construction of Academic (Teaching) Block with multistories floors. (Estimated Cost 3000 Lacs)	Not Taken Up	16	403014	0	60000000	0	0	0	20000000	
28	Construction of Science Block with multistories floors (Estimated cost Rs. 3000 Lacs)	Not Taken Up	16	403015	0	60000000	0	0	0	30000000	
29	Construction of Administrative Block with multistories floors. (Estimated cost Rs. 5919 Lacs)	Not Taken Up	16	403016	0	50000000	0	0	0	20000000	
30	Construction of Staff Quarters Flat (Type I, II & III-20 Nos. of each type) Estimated cost Rs. 2000 Lacs)	Not Taken Up	16	403017	0	50000000	0	0	0	20000000	
31	Construction of Residences for Deans, H.O.D., etc. (Estimated cost Rs. 1000 Lacs)	Not Taken Up	16	403018	0	10000000	0	0	0	10000000	
32	Construction of Boys Hostel with 500 intake multistories building (Estimated cost Rs. 2000 Lacs)	Not Taken Up	16	403019	0	50000000	0	0	0	20000000	
33	Construction of Examination Block (Estimated cost Rs. 500 Lacs)	Not Taken Up	16	403021	0	10000000	0	0	0	10000000	
34	Extension of Newly Const. School Building (Hem Chander Vikramaditya Block) (Estimated cost Rs. 400 Lacs approval under process)	Not Taken Up	16	403022	0	0	0	0	0	0	
35	Construction of Girls Hostel (Estimated cost Rs 2257 Lacs)	New Work	16	403025	0	0	0	0	0	25000000	
36	Construction of Shopping Complex (Estimated Cost Rs 500 Lacs)	New Work	16	403026	0	0	0	0	0	20000000	
37	Construction of Science Block separately for Life Science Block, Physical Science and Social Science Block (Estimated Cost Rs. 2000 Lacs)	New Work	16	403027	0	0	0	0	0	30000000	
Total						9541576	554000000	33500000	6195022	27304978	439500000

**INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI**

Schedule "A"							
STRENGTH OF THE ESTABLISHMENT OF THE UNIVERSITY TEACHING							
Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sancti- oned	Filled	Vacant		
1	VC Office	Vice- Chancellor	1	1	-	210000/- Fix UGC + 1000 Sump. Allowance + 5000 SA + fully furnished rent free accomodation	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
2	English	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	4*	-	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (03* x Asstt. Prof. promoted as Professor under CAS & 01* x Asstt. Professors placed at stage II under CAS)
3	Hindi	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	3	-	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
4	History	Professor	1**	-	1	Rs. 144200-218200 (FPL-14)	01 post of Associate Prof. sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	1	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur ( 01 x Asstt. Prof. placed stage III under CAS)

Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sancti- oned	Filled	Vacant		
5	Geography	Professor	1	-	1*	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (*01 x Prof. engaged on Contract Basis)
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	3	-	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
6	Economics	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indra Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indra Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	4*	-	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indra Gandhi Post Graduate Regional Centre, Meerpur (*04 x Asstt. Profs. Placed at stage II under CAS)
7	Commerce	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	18	12*	6	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indra Gandhi Post Graduate Regional Centre, Meerpur (*01 x Asstt. Prof. promoted as Professor under CAS & *04 x Asstt. Prof. placed at stage III & *07 x Asstt. Prof. placed at stage II under CAS)
8	Law	Professor	1	-	1*	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (*01 x Prof. engaged on Contract Basis)
		Associate Professor	2	-	2*	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (*01 x Prof. engaged on Contract Basis)
		Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014

Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sancti- oned	Filled	Vacant		
9	Mathematics	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2*	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (*01 x Advisor engaged in Guru Nanak Study Centre and 01 Advisor Baba Mast Nath Chair)
		Assistant Professor	7	5*	2	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 Assistant Prof. promoted as Professor under CAS. (*02 Assistant Prof. promoted as Associate Professore under CAS & *02 Asstt. Prof. placed at stage II under CAS)
10	Education	Professor	1	-	1*	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (*01 x Prof. engaged on Contract Basis Dept of Political Science)
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	-	4*	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (*02 x Advisor engaged on Contract Basis one in Edu. Dept and 2nd in Vivekanand Chair)
11	CSE	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	3#	3	-	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (#01 post for B.Tech. Programme)
		Assistant Professor	7+3	1*	9	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 Asstt prof. placed stage II under CAS) & 03 Post Sanctioned for B.Tech Programme vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
12	Management	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Assistant Professor	4	4	-	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sancti- oned	Filled	Vacant		
13	Physics	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	1+2	1*	2	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*On Deputation from Vaish College, Rohtak) Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Assistant Professor	2+4	-	6	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
14	Chemistry	Professor	1	-	1*	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 (*01 x Prof. engaged on Contract Basis)
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Assistant Professor	2+4	-	6	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
15	Botany	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
16	Zoology	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
17	Hotel and Tourism Management	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
18	Physical Edu.	Assistant Professor	1	-	1*	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x Prof. engaged on Contract Basis)

Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sancti- oned	Filled	Vacant		
19	Pharmaceutical Scineeces	Assistant Professor	2	-	2	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	02 post transfer from Deptt. Of Management
20	Library	Librarian	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Librarian	1	-	1	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	On retirement of Sh. Satya Narain, SLA who is adjusted against the post of Assistant Librarian, the post will be vacant w.e.f. 01.10.2017
		Total	144	36	108		

\*Teaching posts amongst the different departments re-allocated vide EC resolution No. 15 of dated 07.07.2016 in view of norms of UGC for 12B status of the University and Govt. requested for approval of the same.

\*\*Post may be transferred in inter department as per need and rules and regulation by Vice-Chancellor.

01 Professor engaged on contract basis in the department of Geography, 01 in Phy. Education, 01 in Advisor in Chemistry, 01 Prof./Advisor In Law, 01 Advisor in Guru Nanak Study Centre, 01 Advisor in Baba Mast Nath Chair, 01 Prof./Advisor in Poltical Science, 01 Advisor in Hem Chander Vikramaditya Chair, 01 Advisor in Vivekanand Chair  
Salary of Resource Persons engaged in various Dept released against vacant posts.

**INDIRA GANDHI UNIVERSTIY, MEERPUR, REWARI**

Schedule "B"						
Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
1	Registrar	1	1	-	Rs. 37400-67000+10000 GP (UGC) PB-4 + rent free accomodation (Not yet revised)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
2	Controller of Examination	1	-	1	Rs. 37400-67000+10000 GP (UGC) PB-4 (Not yet revised)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
3	Director	1	-	1	Rs. 37400-67000+10000 GP (UGC) PB-4 (Not yet revised)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
4	Finance Officer	1	1	-	78500/- (level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
5	Deputy Registrar	3	-	3*	78800/- (Level - 12)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014 & (*03 x DR engaged on Contract Basis)
6	Secretary to Vice-Chancellor	1	-	1	67700/- (Level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
7	Executive Engg.	1	-	1*	67700/- (level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 & (*01 x EE engaged on Contract Basis)
8	System Analyst	1	-	1	Rs. 15600-39100+6000 GP (PB-3) (Not yet revised)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
9	Medical Officer (Male)	1	-	1	53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
10	Sub Divisional Engineer	1	1	-	53100/- (Level - 9)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
11	Assistant Registrar	3	1	2*	RS 56100/- (Level- 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014 & (*01 x AR engaged on Contract Basis)



Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
12	Programmer	1	-	1	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
13	Accounts Officer	1	1	-	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
14	Private Secretary to Vice-Chancellor	1	-	1	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
15	Superintendent	5	3	2	Rs. 44900/- (Level - 7)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (01 Dy. Supdt. pay release against this post)
16	Landscape Officer	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
17	Deputy Superintendent	2	2	0	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
18	Personal Assistant	1	-	1	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
19	Junior Engg.	3	-	3	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
20	Security Officer	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
21	Manager Hospitality	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
22	Assistant	19+1	2	18	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (02 Asstt. on Deputation)
23	Data Entry Operator	1	-	1	Rs. 19900/- (Level - 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
24	Store Keeper	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
25	Transport Supervisor	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
26	Assistant Director Youth Welfare	1	-	1*	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x ADYW engaged on Contract Basis)
27	Supervisor Youth Welfare	1	-	1*	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x SYW engaged on Contract Basis)
28	Athletic Coach (Male)	1	1	-	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
29	Assistant Security Officer	1	1	-	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
30	Staff Nurse	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no. Estt./1562 dt. 15.11.2013
31	Warden	3	-	3	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
32	Hostel Supervisor	2	-	2*	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x HS engaged on Contract Basis)
33	Yoga Teacher	1	-	1	Rs. 29200/- (Level- 5)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
34	Care Taker	1	-	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x CT engaged on Contract Basis)
35	Hostel Care Taker (Female)	1	-	1	Rs. 19900/- (Level- 2)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
36	Steno Grapher	1	-	1	Rs. 25500/- (Level- 4)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
37	Sanitary Inspector	1	-	1	Rs. 25500/- (Level- 4)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
38	Steno Typist	5	-	5	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no. Estt./1562 dt. 15.11.2013
39	Clerk	30+5	25	10	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
40	Library Attendants	3	2	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
41	Lab Attendant	1+12	-	13	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
42	Daftri	1	-	1	Rs. 18000/- (Level- 1)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
43	Peon	6+5	-	11	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
44	Security Guard	4	2	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
45	Mali	2	-	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
46	Water Man	1	-	1	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
47	Groundmen	2	-	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
48	Sweeper	3	1	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
49	Driver	4	-	4	Sanctioned on DC Rate	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 (TO BE OUTSOURCED AS PER CS INSTRUCTIONS)
50	Lab Technician	4	-	4	Rs. 35400/- (Level - 6)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
	<b>Total</b>	<b>158</b>	<b>44</b>	<b>114</b>		

## INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI

STATEMENT SHOWING YEAR WISE DETAIL OF THE GRANTS (PLAN) SANCTION				
GRANTS RECEIVED FROM STATE GOVERNMENT				
Sr. No.	Year	Sanction No.	Date	Amount
<b>PLAN</b>				
1	2014-15	2/8-2014UNP(3)	16.06.2014	37500000
2	2014-15	2/8-2014UNP(3)	11.09.2014	30000000
3	2014-15	2/8-2014UNP(3)	18.11.2014	37500000
4	2014-15	2/8-2014UNP(3)	05.02.2015	45000000
<b>Total</b>				<b>150000000</b>
5	2015-16	2/12-2015 UNP(4)	01.05.2015	45000000
6	2015-16	2/12-2015 UNP(4)	04.08.2015	36000000
7	2015-16	2/12-2015 UNP(4)	06.11.2015	45000000
8	2015-16	2/12-2015 UNP(4)	04.02.2016	54000000
<b>Total</b>				<b>180000000</b>
9	2016-17	2/15-2016 UNP(4)	13.05.2016	45000000
10	2016-17	2/15-2016 UNP(4)	11.08.2016	36000000
11	2016-17	2/15-2016 UNP(4)	22.11.2016	45000000
12	2016-17	2/15-2016 UNP(4)	09.03.2017	54000000
<b>Total</b>				<b>180000000</b>
13	2017-18	2/2-2017 UNP(4)	01.06.2017	45000000
14	2017-18	2/2-2017 UNP(4)	14.07.2017	36000000
15	2017-18	2/2-2017 UNP(4)	02.11.2017	45000000
16	2017-18	2/2-2017 UNP(4)	01.03.2018	54000000
<b>Total</b>				<b>180000000</b>
17	2018-19	2/8-2018 UNP(4)	01.06.2018	55000000
18	2018-19	2/8-2018 UNP(4)	28.08.2018	44000000
19	2018-19	2/8-2018 UNP(4)	07.12.2018	55000000
20	2018-19	2/8-2018 UNP(4)		46000000
<b>Total</b>				<b>200000000</b>
21	2019-20		<b>Total</b>	<b>*220000000</b>

\* Yet to be received

# INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI

## DEPARTMENT WISE ACTUAL STUDENTS STRENGTH 2017-18, 2018-19 & TENTATIVE FOR 2019-20

Sr. No.	Name of Course	Intake	Actual 2017-18	Actual 2018-19	Tentative 2019-20	Total
<b>Existing Courses (A)</b>						
1	M.A. English (P)	60	33	37	60	60
2	M.A. English (F)	37	39	30	37	37
3	M.A. History (P)	60	60	60	60	60
4	M.A. History (F)	60	47	49	60	60
5	M.A. Economics (P)	60	35	40	60	60
6	M.A. Economics (F)	40	35	32	40	40
7	MA Hindi (P)	60	28	30	60	60
8	MA Hindi (F)	30	49	24	30	30
9	M.Sc-Mathematics (P)	60	62	60	60	60
10	M.Sc-Mathematics (F)	60	60	60	60	60
11	M.Sc-Mathematics with CS(P)	60	59	57	60	60
12	M.Sc-Mathematics with CS(F)	57	38	56	57	57
13	M.Sc. Geography (P)	60	62	60	60	60
14	M.Sc. Geography (F)	60	60	56	60	60
15	M. Com 2 year (P)	60	60	60	60	60
16	M. Com 2 year (F)	60	59	57	60	60
17	M.Com Hons. (1 <sup>st</sup> Sem.)	60	63	63	60	60
18	M.Com Hons. (3 <sup>rd</sup> Sem.)	63	61	59	63	63
19	M.Com Hons. (5 <sup>th</sup> Sem.)	59	61	61	59	59
20	M.Com Hons. (7 <sup>th</sup> Sem.)	61	56	51	61	61
21	M.Com Hons. (9 <sup>th</sup> Sem.)	51	35	52	51	51
22	MBA (P)	60	61	54	60	60
23	MBA(F)	54	54	61	54	54
24	MCA (1 <sup>st</sup> Sem.)	60	32	15	60	60
25	MCA (3 <sup>rd</sup> Sem.)	15	22	13	15	15
26	MCA (3 <sup>rd</sup> Sem.) Lateral Entry	6	-	-	6	6
27	MCA (5 <sup>th</sup> Sem.)	13	35	19	13	13
28	LLB - (3 year)-1 <sup>st</sup> Year Morning	180	183	180	180	180
29	LLB - (3 year)-1 <sup>st</sup> Year Evening	-	-	-	-	-
30	LLB - (3 year)-2nd Year Morning	180	97	148	180	180
31	LLB - (3 year)-2nd Year Evening	-	51	-	-	-
32	LLB - (3 year)-3rd Year Morning	148	91	94	148	148
33	LLB - (3 year)-3rd Year Evening	-	61	54	-	-
34	LL.M 1st Year	30	30	31	30	30
35	LL.M 2nd Year	31	25	29	31	31
36	M. Phil English	-	-	2	-	-
37	M. Phil History	-	-	-	-	-
38	M. Phil Hindi	-	-	-	-	-
39	M. Phil Economics	-	-	-	-	-
40	M. Phil Commerce	-	-	13	-	-
41	M.Phil Mathematics	-	-	-	-	-
42	M.Phil Geography	-	-	-	-	-
43	Pre Ph.D Commerce (Course Work)	-	-	-	-	-
44	Pre Ph.D Mathematics (Course Work)	-	-	-	-	-
45	Pre. Ph.D History (Course Work)	-	-	-	-	-
46	Pre. Ph.D Economics (Course work)	-	-	-	-	-
47	Pre. Ph.D Hindi (Course work)	-	-	-	-	-
48	Pre. Ph.D Physics (Course work)	-	-	-	-	-

Sr. No.	Name of Course	Intake	Actual 2017-18	Actual 2018-19	Tentative 2019-20	Total
49	Ph.D Commerce	-	-	-	-	-
50	Ph.D English (Course Work)	-	-	2	-	-
51	Ph.D History	-	-	-	-	-
52	Ph.D Economics	-	-	-	-	-
53	Ph.D Mathematics	-	-	-	-	-
54	Ph. D Hindi	-	-	-	-	-
55	Ph. D Geography	-	-	-	-	-
56	Ph.D Computer Science	-	-	-	-	-
57	Ph.D Physics	-	-	-	-	-
58	M.P.E.S 1st Year	30	27	-	30	30
59	M.P.E.S 2nd Year	-	36	24	-	-
60	M. Sc. Physics (P)	60	62	60	60	60
61	M. Sc. Physics (F)	60	57	58	60	60
62	M. Sc. Chemistry (P)	60	62	64	60	60
63	M. Sc. Chemistry (F)	64	58	59	64	64
64	M.A. (Edu) 1st Year	30	28	20	30	30
65	M.A. (Edu) 2nd Year	20	17	21	20	20
66	B. Tech (CSE) 1st Sem.	60	67	41	60	60
67	B.Tech (CSE) Lateral Entry 3rd Sem.	6	-	2	6	6
68	B. Tech (CSE) 3rd Sem.	41	53	41	41	41
69	B. Tech (CSE) 5th Sem.	43	-	46	43	43
70	B.H.M.C.T. 1st Year	60	37	24	60	60
71	B.H.M.C.T. 2nd Year	24	20	12	24	24
72	B.H.M.C.T. 3rd Year	12	-	15	12	12
73	M.Sc. Zoology 1st Year	60	60	58	60	60
74	M.Sc. Zoology 2nd Year	58	57	56	58	58
75	M.Sc. Botany 1st Year	60	59	59	60	60
76	M.Sc. Botany 2nd Year	59	54	55	59	59
77	M.A. Pol. Science 1st Year	60	59	60	60	60
78	M.A. Pol. Science 2nd Year	60	50	50	60	60
79	B. Pharma 1st Year	50	50	49	50	50
80	B. Pharma 2nd Year	49	50	44	49	49
81	B. Pharma 2nd Year Lateral Entry	5	5	9	5	5
82	B. Pharma 3rd Year	53	-	53	53	53
83	M.Sc. (Environmental Science) P	60	26	56	60	60
84	M.Sc. (Environmental Science) F	56	-	25	56	56
85	M.A. Yoga (P)	50	50	50	50	50
86	M.A. Yoga (F)	50	-	40	50	50
	<b>Total (A)</b>	<b>3255</b>	<b>2848</b>	<b>2920</b>	<b>3255</b>	<b>3255</b>



