

# INDIRA GANDHI UNIVERSITY MEERPUR, REWARI (HARYANA)

(Established under Haryana Act No. 29 of 2013)



## BUDGET ESTIMATES 2018-2019

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

# INDEX

Sr. No.	Particulars	Pages
A.	Introductory Note	
B.	Budget at a Glance with Financial Position	1-2
C.	Major Headwise Detail of Income	3
D.	Major Headwise Detail of Expenditure	4
E.	Detailed Estimate of Income for 2018-19	5
F.	Branchwise/Department Detailed Estimate of Expenditure (Recurring) for 2018-19	6-8
	1. Vice-Chancellor's Office	9-17
	2. Registrar Office	9
	3. Establishment Branch	9
	4. Academic Branch	9
	5. College Branch	9
	6. Registration & Scholarship Branch	9
	7. General Branch	9
	8. Accounts Branch	9-10
	9. Examination Wing (Results/Secrecy/Conduct etc.)	10
	10. Engineering Cell	11
	11. University Security Office	11
	12. Girls' Hostel-I	11
	13. University Guest House	11
	14. Boys' Hostel-I	11
	15. Dean Students' Welfare & Sports Office	11
	16. University Health Center	11
	17. University Library	12
	18. Department of English	12
	19. Department of Hindi	12
	20. Department of Physical Education	12
	21. Department of Law	12
	22. Department of Economics	12
	23. Department of History	12
	24. Department of Geography	12
	25. Department of Commerce	13
	26. Department of Management	13
	27. Department of Mathematics	13
	28. Department of CSE	13
	29. Department of Chemistry	13
	30. Department of Education	14
	31. Department of Physics	14
	32. Department of Pharmacy	14

<b>Sr. No.</b>	<b>Particulars</b>	<b>Pages</b>
	33. Department of Botany	14
	34. Department of Zoology	14
	35. Department of Pol. Science	14
	36. University Inst. of Engg. & Technology	15
	37. Department of Hotel Mgmt. & Tourism	15
	38. Department of Environmental Science	15
	39. Department of Yoga	15
	40. Rao Tula Ram Chair	15
	41. Rao Mohar Singh Chair	15
	42. Maharaja Aggresen Chair	16
	43. Baba Sahib B.R. Ambedkar Chair	16
	44. Swami Vivekanand Chair	16
	45. Hemchander Vikrmaditya Chair	16
	46. Babu Bal Mukand Gupt Chair	16
	47. Shri Baba Mastnath Chair	16
	48. Dept. of Public Admn.	17
	49. Dept. of Sanskrit	17
	50. Dept. of Sociology	17
	51. Dept. of MJ&MC	17
<b>G.</b>	<b>Detailed Estimate of Capital Expenses for the year 2018-19</b>	<b>18-19</b>
	1. Refund/Remittances of Deposits and Securities	18
	2. Loan & Advances to Employees	18
	3. Provisions of Air conditioners, Boards, Projectors, etc.	18/31-32
	4. Provisions of Computer & IT products	18/33
	5. Provisions of Furniture & Office Equipments	18/34-35
	6. Provisions of Instrument/Equip. for all labs	18
	7. Provisions of Vehicles	18/36
	8. Provisions of purchase of Library Books	18
	9. Provison of Sports Equipments	18
	10. Provision of Machinery & Equipments	19/37
	11. Provision of Building/Development Works	19/38-39
<b>H.</b>	<b>Detail of Salary of Teaching &amp; Non-Teaching Staff for the year 2018-19</b>	<b>20-26</b>
<b>I.</b>	<b>Detail of Salary of Outsourcing Staff for the year 2018-19</b>	<b>27-30</b>
<b>J.</b>	<b>Detail of Sanctioned Strength of Teaching posts of the University</b>	<b>40-42</b>
<b>K.</b>	<b>Detail of Sanctioned Strenght of Non-Teaching posts of the University</b>	<b>43-46</b>
<b>L.</b>	<b>Detail of Grants sanctioned/received from Govt. from 2013-14 to 2017-18</b>	<b>47</b>
<b>M.</b>	<b>Tentative Students strength in University Teaching Departments</b>	<b>48-49</b>
<b>N.</b>	<b>Detail of Employee going to be retire during the year 2018-19</b>	<b>50</b>
<b>O.</b>	<b>Course wise fee Structure 2018-19</b>	<b>51-52</b>
<b>P.</b>	<b>Self Finance Scheme to be started from session 2018-19</b>	<b>53-54</b>
<b>Q.</b>	<b>Detail of Grant recd from State Govt./other agencies &amp; unspent balance</b>	<b>55</b>

# CHAPTER-1

## INTRODUCTION

### INCEPTION & JURIDICITION:

Indira Gandhi University, Meerpur, Rewari was established vide Haryana Ordinance No. 3 of 2013 ratified vide Haryana Act No. 29 of 2013 w.e.f. 07.09.2013 to facilitate and promote higher education with special emphasis in emerging areas of Information Technology and Computer Education, Commerce, Humanities, Management Studies and also to achieve excellence in these and connected fields by upgrading the erstwhile Indira Gandhi Post Graduate Regional Centre, Meerpur (Rewari) established in 1988 by Maharashi Dayanand University, Rohtak to provide post graduate programme of studies in M.Sc Mathematics, M.A. English, M.A. History, MBA (2 years), MCA, M.A. Economics, M.Com- (2 Year), M.Com (5 years Integrated). I.G. University, Meerpur has its own campus area of 100 hundred acres of land at village Meerpur at a distance of about 10 kilometers from Rewari which is main Railway Junction of all sides railway connectivity and frequent bus service are available from Main Bus Stand Rewari to University. The University has got recognition for award of the degrees from the UGC under section 2 (f) of the UGC Act, however, recognition under Section 12 (b) is under process and an expert committee of UGC has inspected the University for this purpose. At the outset Indira Gandhi University, Meerpur, Rewari is a unitary residential University and its territorial jurisdiction is its campus. Now, the territorial jurisdiction of the University has been extended with affiliation all colleges of District Rewari & Mohindergarh by the State Govt. vide notification no.SO/44/HA.29/2013/S.4/2017 dated 21.06.2017. Besides continuing the all Post Graduate courses running in erstwhile IGPGRC, Meerpur the University has started new Under Graduation course of LLB (3 years), BHMCT, B. Pharmacy and B.Tech. (CSE), and Post-Graduate courses of studies in M.A. (Hindi), MA (Phy. Edu.), MA (Education), MA (Political Science), MA (Yoga), LLM, M.Sc. (Geography), M.Sc (Physics), M.Sc (Chemistry), M.Sc (Botany), M.Sc (Zoology), M.Sc. (Mathematics with Computer Science), M.Sc. (Environmental Science), M.Phil (English), M.Phil (History), M.Phil (Economics), M.Phil (Commerce), M.Phil (Mathematics), Ph.D (Commerce), Ph.D (English), Ph.D (History), Ph.D (Economics), Ph.D (Mathematics), Ph.D (Geography), Ph.D (Computer Science), & Ph.D (Physics). Apart from these, the Govt. has been requested to sanction new posts of Teaching and Non-Teaching staff to start new courses of MBA (Tourism), M.A. (Sanskrit), M.A. (Sociology), MA (Public Administration), MJMC and these courses are expected to be started from the session 2018-19.

## **FINANCES:**

The admission fee, tuition fee, examination fee, development fee, registration fee, affiliation /continuation fee, etc. are internal resources of income of the University, though, the internal resources of the University are limited and there is hard need to further argument its own resources. Income from internal resources is quite insufficient for its expenditure and met its expenses partly, thus it depends on grants-in-aid to a large extent from the State Government because of the fact that the salary of the Teaching and Non-teaching staff of the University is much higher than its own resources and heavy amount is required to undertake development works and to provide basic infrastructure like proper library, furniture/fixture, office equipments and various laboratories equipments for different departments such as Physics, Chemistry, Botany, Zoology, Pharmaceutical Sciences, Computer Science & Engineering, Geography, Management, Hotel & Tourism, Environmental Science departments, etc. for establishing a newly University, for which the Govt. has been requested to sanction special grant.

## **ASSISTANCE FROM OTHER FUNDING AGENCIES:**

Efforts are also being made to get maximum financial assistance in different forms under Center and State Govt. schemes such as MPLAD, discretionary grant sanction by Minister of State Govt., and GOI Ministry of Tourism. The expert team from University Grant Commission (UGC) has already visited the University and given positive report in favour of the University for granting 12 (b) status to IG University, Meerpur, Rewari. After getting the formal letter, efforts will be made to get financial assistance in different forms from UGC and other various central funding agencies such as CSIR, ICSSR, DST etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Academic Blocks, Auditorium, Administrative Block, Hostels, Sports Complex, Faculty Guest House, Faculty Members residences/Staff Quarters, etc.

The financial position of the University is explained in table given on next page.

**INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI**

**BUDGET AT A GLANCE**

Sr. No.	Particulars	Actual 16-17	BE 17-18	Revised Estimate 2017-18	Actual upto Dec-17	in Rs.		Page No
						Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>RECEIPTS</b>							
a	Grant from State Govt.	18,00,00,000	18,00,00,000	18,00,00,000	12,60,00,000	5,40,00,000	22,00,00,000	8
b	Grant from Other Agencies	55,30,000	2,29,00,000	50,00,000	-	50,00,000	50,00,000	8
c	Stipend/Scholarship from State Govt./ Other	1,54,770	15,00,000	32,00,000	25,97,541	6,02,459	37,00,000	8
d	Internal Receipts of the Univesity	4,27,71,924	6,23,91,340	10,63,32,727	8,30,73,828	2,32,58,899	17,87,17,690	6,8
e	EMD/Security/Deposits/Remittances	33,77,965	76,45,360	1,35,69,130	1,02,51,640	33,17,490	2,15,70,460	7
f	Suspense/Adjustment	3,37,448	-	36,482	36,482	-	-	8
	<b>Total Receipts (a+b+c+d+e)</b>	<b>23,21,72,107</b>	<b>27,44,36,700</b>	<b>30,81,38,339</b>	<b>22,19,59,491</b>	<b>8,61,78,848</b>	<b>42,89,88,150</b>	
<b>B</b>	<b>SELF FINANCING SCHEMES</b>							
a	Revenue Receipts	-	93,77,000	-	-	-	-	
	<b>Total</b>		<b>93,77,000</b>					
	<b>Grand Total Receipts (A+B)</b>	<b>23,21,72,107</b>	<b>28,38,13,700</b>	<b>30,81,38,339</b>	<b>22,19,59,491</b>	<b>8,61,78,848</b>	<b>42,89,88,150</b>	
<b>C</b>	<b>Expenditure</b>							
a	Recurring (Revenue) Expenditure	10,98,04,112	35,32,92,500	25,58,22,500	10,04,24,520	15,53,97,980	39,25,02,000	9-17
b	Refund of Deposits/Remittances	11,20,812	76,45,360	1,54,12,970	1,10,67,913	43,45,057	2,15,70,460	18
c	Loan & Advances	-	22,00,000	22,00,000	-	22,00,000	6,00,000	18
d	Capital Expenditure	4,04,54,257	74,45,00,000	10,30,00,000	73,03,426	9,56,96,574	64,54,00,000	18-19
e	Suspense/Adjustment	1,98,257	-	11,96,399	11,96,399	-	-	17
	<b>Total Expenditruue (a+b+c+d)</b>	<b>15,15,77,438</b>	<b>1,10,76,37,860</b>	<b>37,76,31,869</b>	<b>11,99,92,258</b>	<b>25,76,39,611</b>	<b>1,05,94,52,460</b>	
<b>D</b>	<b>SELF FINANCING SCHEMES</b>							
a	Expenditure	-	93,77,000	-	-	-	-	
	<b>Total</b>		<b>93,77,000</b>					
	<b>Grand Total Expenditure ( C+D)</b>	<b>15,15,77,438</b>	<b>1,11,70,14,860</b>	<b>37,76,31,869</b>	<b>11,99,92,258</b>	<b>25,76,39,611</b>	<b>1,05,94,52,460</b>	
<b>Summary of Financial Position</b>								
	Opening Balance	6,48,58,819	14,38,21,937	14,38,21,937	14,38,21,937	24,57,89,170	7,43,28,407	
	Total Receipts	23,21,72,107	28,38,13,700	30,81,38,339	22,19,59,491	8,61,78,848	42,89,88,150	
	<b>Grand Total</b>	<b>29,70,30,926</b>	<b>42,76,35,637</b>	<b>45,19,60,276</b>	<b>36,57,81,428</b>	<b>33,19,68,018</b>	<b>50,33,16,557</b>	
	Total Expenditruue	15,32,08,989	1,11,70,14,860	37,76,31,869	11,99,92,258	25,76,39,611	1,05,94,52,460	
	Closing Balance	14,38,21,937	-68,93,79,223	7,43,28,407	24,57,89,170	7,43,28,407	(-155,61,35,903 *	

\* The deficit/excess would be met out of Grant to be sanctioned by the Govt for development works

**INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI**

**Major Head Wise Detail of Receipts**

Sr. No.	Major Head Receipts	Actual 16-17	BE 17-18	Revised Estimate 2017-18	Actual Receipt upto Dec-17	Estimates for last quarter 01.01.18 to 31.03.18	In Rs.	
							Budget Estimates 2018-19	Page No
1	Grants From State Govt.	18,00,00,000	18,00,00,000	18,00,00,000	12,60,00,000	5,40,00,000	22,00,00,000	8
2	Grants from Other Agencies	55,30,000	2,29,00,000	50,00,000	-	50,00,000	50,00,000	8
3	Development Fee	2,26,42,373	3,69,96,500	4,00,00,000	3,36,79,026	63,20,974	6,05,67,600	6,8
4	Fees & Subscriptions	68,89,148	98,34,940	2,62,91,500	2,08,54,511	54,36,989	3,29,51,050	6
5	Examination Fee	38,95,896	36,15,550	2,50,00,000	1,98,20,647	51,79,353	6,74,01,790	6
6	Income From Sales & Services	23,64,448	38,60,350	56,93,220	18,07,091	38,86,129	73,87,250	6,7
7	Income From Investments /Interest Earned	42,10,646	50,00,000	70,00,000	50,40,756	19,59,244	80,00,000	7
8	EMD/Security/ Deposits/Remittances	33,77,965	76,45,360	1,35,69,130	1,02,51,640	33,17,490	2,15,70,460	7
9	Recovery of Loan & Advances	6,81,494	6,68,000	8,30,007	6,80,728	1,49,279	8,80,000	8
10	Stipend/Scholarship (From State Govt./ Other)	1,54,770	15,00,000	32,00,000	25,97,541	6,02,459	37,00,000	8
11	Misc. Income	20,87,919	24,16,000	15,18,000	11,91,069	3,26,931	15,30,000	7
12	Suspense/Adjustment	3,37,448	-	36,482	36,482	-	-	8
	<b>Total Receipts</b>	<b>23,21,72,107</b>	<b>27,44,36,700</b>	<b>30,81,38,339</b>	<b>22,19,59,491</b>	<b>8,61,78,848</b>	<b>42,89,88,150</b>	
	<b>SELF FINANCING SCHEMES</b>							
13	Revenue Receipts	-	93,77,000	-	-	-	-	
	<b>Total</b>	<b>-</b>	<b>93,77,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Grant Total Receipts</b>	<b>23,21,72,107</b>	<b>28,38,13,700</b>	<b>30,81,38,339</b>	<b>22,19,59,491</b>	<b>8,61,78,848</b>	<b>42,89,88,150</b>	

**INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI**

Major Head Wise Detail of Expenditure							In Rs.	Page No
Sr. No.	Expenditure (Major Head)	Actual 16-17	BE 17-18	Revised Estimate 2017-18	Actual Expenditure upto Dec-17	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19	
<b>A</b>	<b>Recurring Expenses (Revenue)</b>							
1	Establishment Expenses Teaching (Salary, PF)	4,89,13,363	13,43,96,000	8,63,96,000	4,66,38,904	3,97,57,096	14,79,22,000	10
2	Establishment Expenses Non-Teaching (Salary, PF)	2,39,06,233	7,72,90,000	3,12,90,000	1,99,67,193	1,13,22,807	8,00,45,000	10
	<b>Total</b>	<b>7,28,19,596</b>	<b>21,16,86,000</b>	<b>11,76,86,000</b>	<b>6,66,06,097</b>	<b>5,10,79,903</b>	<b>22,79,67,000</b>	
3	Other Administrative/Academic Expenses	3,69,84,516	14,16,06,500	13,81,36,500	3,38,18,423	10,43,18,077	16,39,15,000	9-17
	<b>Total (A)</b>	<b>10,98,04,112</b>	<b>35,32,92,500</b>	<b>25,58,22,500</b>	<b>10,04,24,520</b>	<b>15,53,97,980</b>	<b>39,18,82,000</b>	
<b>B</b>	<b>Non-Recurring Expenses (Capital)</b>							
1	Machinery & Equipment	7,72,753	1,15,00,000	1,15,00,000	3,09,771	1,11,90,229	1,04,00,000	19
2	Vehicles	24,97,768	20,00,000	20,00,000	2,69,000	17,31,000	30,00,000	18
3	Furniture & Fixtures	-	50,00,000	50,00,000	-	50,00,000	70,00,000	18
4	Computer/Networking/Software	98,79,470	1,50,00,000	1,50,00,000	-	1,50,00,000	4,00,00,000	18
5	Instruments/Equipments for all Laboratories	-	-	40,00,000	-	40,00,000	2,00,00,000	18
6	Library Books	11,07,050	1,00,00,000	1,00,00,000	-	1,00,00,000	1,00,00,000	18
7	Sports Equipments	-	10,00,000	10,00,000	-	10,00,000	10,00,000	18
8	Building	2,61,97,216	70,00,00,000	5,45,00,000	67,24,655	4,77,75,345	55,40,00,000	19
	<b>Total (B)</b>	<b>4,04,54,257</b>	<b>74,45,00,000</b>	<b>10,30,00,000</b>	<b>73,03,426</b>	<b>9,56,96,574</b>	<b>64,54,00,000</b>	
	<b>Total (A+B)</b>	<b>15,02,58,369</b>	<b>1,09,77,92,500</b>	<b>35,88,22,500</b>	<b>10,77,27,946</b>	<b>25,10,94,554</b>	<b>1,03,72,82,000</b>	
C	Deposits/Remittances	11,20,812	76,45,360	1,54,12,970	1,10,67,913	43,45,057	2,15,70,460	18
D	Loan & Advances	-	22,00,000	22,00,000	-	22,00,000	6,00,000	18
	<b>Total (C+D)</b>	<b>11,20,812</b>	<b>98,45,360</b>	<b>1,76,12,970</b>	<b>1,10,67,913</b>	<b>65,45,057</b>	<b>2,21,70,460</b>	
E	Suspense/Adjustment	1,98,257	-	11,96,399	11,96,399	-	-	17
	<b>Total (E)</b>	<b>1,98,257</b>	<b>-</b>	<b>11,96,399</b>	<b>11,96,399</b>	<b>-</b>	<b>-</b>	
	<b>Total (A+B+C+D+E)</b>	<b>15,15,77,438</b>	<b>1,10,76,37,860</b>	<b>37,76,31,869</b>	<b>11,99,92,258</b>	<b>25,76,39,611</b>	<b>1,05,94,52,460</b>	
<b>F</b>	<b>SELF FINANCING SCHEMES</b>							
1	Expenditure	-	93,77,000	-	-	-	-	
	<b>Total</b>	<b>-</b>	<b>93,77,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Grant Total (A+B+C+D+E+F)</b>	<b>15,15,77,438</b>	<b>1,11,70,14,860</b>	<b>37,76,31,869</b>	<b>11,99,92,258</b>	<b>25,76,39,611</b>	<b>1,05,94,52,460</b>	



**INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI**

**DETAILED ESTIMATE OF INCOME FOR 2018-19**

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Receipt upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
<b>A-INTERNAL REVENUE RECEIPTS</b>									
(a)	<b>Tuition Fees &amp; Fines/Funds</b>								
1	Tuition Fee	501	300140	11,40,840	16,09,000	14,00,000	12,18,160	1,81,840	16,27,980
2	Admission Fee	501	300150	68,863	90,850	70,000	68,825	1,175	96,600
3	Laboratory/Practical/Field Work Fee	501	300160	21,69,147	37,77,240	25,00,000	24,59,429	40,571	50,43,720
4	Dilapidation Fee	501	300170	42,034	70,140	51,000	50,069	931	72,540
5	Training and Placement Fee	501	300180	2,128	-	10,500	10,023	477	-
6	Registration/continuation/eligibility Fee	503	300154	5,35,050	7,89,100	2,00,00,000	1,53,98,125	46,01,875	7,49,100
7	Medical Fee	503	300270	68,613	1,05,210	80,000	79,150	850	1,08,810
(b)	<b>Other Fee and Fines</b>								
1	Migration Fee	503	300260	72,000	80,000	80,000	72,960	7,040	1,00,000
2	Library Overdue/Late Charges	503	300290	42,444	42,000	65,000	55,108	9,892	80,000
3	Duplicate Certificate Fee	504	300340	-	-	5,000	2,500	2,500	5,000
4	Re-evaluation/Re-checking Fee	504	300350	47,200	70,000	80,000	60,800	19,200	1,00,000
5	Entrance Examination Fee	504	300370	21,34,250	25,00,000	10,00,000	7,33,200	2,66,800	20,00,000
6	Other Fees	504	300371	5,66,579	7,01,400	9,00,000	6,20,162	2,79,838	7,25,400
	<b>Total (a+b)</b>			<b>68,89,148</b>	<b>98,34,940</b>	<b>2,62,41,500</b>	<b>2,08,28,511</b>	<b>54,12,989</b>	<b>1,07,09,150</b>
(c)	<b>Fees from Affiliated Colleges</b>								
1	Affiliation/Continuation Fee	510	300152	-	-	-	-	-	68,00,000
2	Course/Ext. Fee	510	300155	-	-	50,000	26,000	24,000	2,00,000
3	Registration/Continuation Fee	510	300154	-	-	-	-	-	1,52,41,900
4	Curriculum Charges	510	300730	-	-	-	-	-	27,95,900
5	Development Fee	510	300158	-	-	-	-	-	2,26,10,600
6	Examination Fee	510	300320	-	-	-	-	-	6,35,29,600
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>50,000</b>	<b>26,000</b>	<b>24,000</b>	<b>11,11,78,000</b>
d	Examination Fee/Late Exam Fee	504	300320	38,95,896	36,15,550	2,50,00,000	1,98,20,647	51,79,353	38,72,190
	<b>Total</b>			<b>38,95,896</b>	<b>36,15,550</b>	<b>2,50,00,000</b>	<b>1,98,20,647</b>	<b>51,79,353</b>	<b>38,72,190</b>
	<b>Total(a+b+c+d)</b>			<b>1,07,85,044</b>	<b>1,34,50,490</b>	<b>5,12,91,500</b>	<b>4,06,75,158</b>	<b>1,06,16,342</b>	<b>12,57,59,340</b>
<b>INCOME FROM SALE &amp; SERVICES</b>									
e	<b>Hostel Receipts</b>								
1	Girls Hostels	505	300420	7,53,060	8,00,000	12,20,000	-	12,20,000	12,50,000
2	Boys Hostels	505	300430	4,76,910	6,00,000	7,28,220	-	7,28,220	7,50,000
3	Sale of Publications (Application Forms / Prospectus/Curriculum etc.)	506	300730	1,14,356	1,75,350	20,00,000	13,86,755	6,13,245	1,81,350
4	License Fee (University Quarters)	506	301240	48,391	80,000	1,00,000	72,144	27,856	2,00,000
5	Electricity/Water Charges from University Quarters/others	506	400995	5,53,399	7,00,000	3,00,000	1,01,268	1,98,732	7,00,000
6	Guest House/Faculty House/Teachers Club	506	301260	-	5,000	5,000	-	5,000	10,000
7	Recruitment Application Fee	506	301271	-	10,00,000	10,00,000	-	10,00,000	10,00,000
8	Rent (Shopping Complex, University Shops Banks etc.)	506	300690	4,18,332	5,00,000	3,40,000	2,46,924	93,076	5,00,000

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Receipt upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
9	Sale Proceeds of University Canteen	506	300460	-	-	-	-	-	-
10	Income from Vehicles (Hire Charges)	506	300470	-	-	-	-	-	-
11	Sale Proceeds of Fixed Assets etc.	506	301120	-	-	-	-	-	-
	<b>Total</b>			<b>23,64,448</b>	<b>38,60,350</b>	<b>56,93,220</b>	<b>18,07,091</b>	<b>38,86,129</b>	<b>45,91,350</b>
<b>f</b>	<b>Income from Investment/Interest Earned</b>								
1	Interest on FD/Saving Accounts	506	300981	42,10,646	50,00,000	70,00,000	50,40,756	19,59,244	80,00,000
	<b>Total</b>			<b>42,10,646</b>	<b>50,00,000</b>	<b>70,00,000</b>	<b>50,40,756</b>	<b>19,59,244</b>	<b>80,00,000</b>
<b>g</b>	<b>MISC. RECEIPTS</b>								
1	RTI Fee	506	300171	3,688	6,000	8,000	6,890	1,110	10,000
2	Transfer from Research-cum-Scholarships Fund for award of University Scholarship	506	300381	-	-	-	-	-	-
3	Leave Salary Contribution & Share of Gratuity	506	400552	17,13,696	10,00,000	-	-	-	5,00,000
4	Pension Contribution from other Depts.	506	400553	-	10,00,000	-	-	-	-
5	Misc. receipt (Telephone/sale of old news Paper etc. and other activities)	506	301110	3,70,535	4,00,000	15,00,000	11,84,179	3,15,821	10,00,000
6	Sale of Answer Books & waste papers, scrap etc.	504	300360	-	10,000	10,000	-	10,000	20,000
	<b>Total</b>			<b>20,87,919</b>	<b>24,16,000</b>	<b>15,18,000</b>	<b>11,91,069</b>	<b>3,26,931</b>	<b>15,30,000</b>
<b>h</b>	<b>DEBT, DEPOSITS, REMITTANCES</b>								
1	Library Security	508	200305	7,48,625	9,08,500	8,00,000	7,66,250	33,750	9,66,000
2	Earnest Money Deposit etc	508	200305	39,000	3,00,000	5,00,000	3,50,800	1,49,200	10,00,000
3	Contractor Deposits	508	401939	24,64,450	30,00,000	7,00,000	6,74,385	25,615	30,00,000
	<b>Total</b>			<b>32,52,075</b>	<b>42,08,500</b>	<b>20,00,000</b>	<b>17,91,435</b>	<b>2,08,565</b>	<b>49,66,000</b>
<b>i</b>	<b>STUDENTS FUND (DSW) UTD</b>								
1	Amalgamated Fund/Student Aid Fund/FCMS	503	300280	69,220	20,69,130	20,69,130	14,68,720	6,00,410	21,39,930
2	Radha Krishan Fund	508	200460	9,310	2,45,490	15,00,000	10,56,370	4,43,630	2,53,890
3	Holiday Home Fee	508	200311	6,650	1,75,350	10,00,000	6,41,740	3,58,260	1,81,350
4	Youth Welfare Fee	508	200310	18,100	3,50,700	25,00,000	18,70,940	6,29,060	3,62,700
5	Sports Council Fee	508	200350	13,300	3,50,700	30,00,000	23,44,160	6,55,840	3,62,700
6	NSS Fee	508	200352	1,330	35,070	3,00,000	1,54,035	1,45,965	36,270
7	Youth Red Cross Fee	508	200370	7,980	2,10,420	12,00,000	9,24,240	2,75,760	2,17,620
	<b>Total</b>			<b>1,25,890</b>	<b>34,36,860</b>	<b>1,15,69,130</b>	<b>84,60,205</b>	<b>31,08,925</b>	<b>35,54,460</b>
<b>j</b>	<b>STUDENTS FUND (DSW) A.COLLEGES</b>								
1	Radha Krishan Fund	512	200460	-	-	-	-	-	22,97,000
2	Holiday Home Fee	512	200311	-	-	-	-	-	11,20,000
3	Youth Welfare Fee	512	200310	-	-	-	-	-	31,93,000
4	Sports Council Fee	512	200350	-	-	-	-	-	44,80,000
5	NSS Fee	512	200352	-	-	-	-	-	2,80,000
6	Youth Red Cross Fee	512	200370	-	-	-	-	-	16,80,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,30,50,000</b>
	<b>Total (f+i)</b>			<b>1,25,890</b>	<b>34,36,860</b>	<b>1,15,69,130</b>	<b>84,60,205</b>	<b>31,08,925</b>	<b>1,66,04,460</b>
	<b>Total (h+i+j)</b>			<b>33,77,965</b>	<b>76,45,360</b>	<b>1,35,69,130</b>	<b>1,02,51,640</b>	<b>33,17,490</b>	<b>2,15,70,460</b>

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Receipt upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
k	<b>LOAN AND ADVANCES (RECOVERY)</b>								
1	House Building Loan	509	201670	4,09,632	4,00,000	4,10,000	3,07,224	1,02,776	4,50,000
2	Conveyance Loan	509	201675	2,52,626	2,50,000	4,00,000	3,59,077	40,923	4,00,000
3	Marriage Loan	509	201685	19,236	18,000	20,007	14,427	5,580	30,000
4	Computer Loan	509	201665	-	-	-	-	-	-
	<b>Total</b>			<b>6,81,494</b>	<b>6,68,000</b>	<b>8,30,007</b>	<b>-6,80,728</b>	<b>1,49,279</b>	<b>8,80,000</b>
	<b>Total Internal Revenue Receipts (a+b+c+d+e+f+g+h+i+j+k)</b>			<b>2,35,07,516</b>	<b>3,30,40,200</b>	<b>7,99,01,857</b>	<b>5,96,46,442</b>	<b>2,02,55,415</b>	<b>16,23,31,150</b>
	<b>B-INTERNAL CAPITAL RECEIPTS</b>								
1	Development Fee	501	300158	2,26,42,373	3,69,96,500	4,00,00,000	3,36,79,026	63,20,974	3,79,57,000
(B)	<b>Total</b>			<b>2,26,42,373</b>	<b>3,69,96,500</b>	<b>4,00,00,000</b>	<b>3,36,79,026</b>	<b>63,20,974</b>	<b>3,79,57,000</b>
	<b>C-EXTERNAL RECEIPTS</b>								
1	Grant in Aid (General) from State Govt.	511	300030	18,00,00,000	18,00,00,000	18,00,00,000	12,60,00,000	5,40,00,000	22,00,00,000
2	Grant in Aid from Centre Govt./other	543	300031	55,30,000	2,29,00,000	50,00,000	-	50,00,000	50,00,000
3	Special Grant in Aid from State Govt. For works announced by the Hon'ble C.M.	511	300032	-	-	-	-	-	-
	<b>Total</b>			<b>18,55,30,000</b>	<b>20,29,00,000</b>	<b>18,50,00,000</b>	<b>12,60,00,000</b>	<b>5,90,00,000</b>	<b>22,50,00,000</b>
4	Stipend/Scholarship (Govt. of Haryana)	534	300442	1,54,770	10,00,000	25,00,000	21,10,374	3,89,626	30,00,000
5	Stipend/Scholarship (Others)	534	300443	-	5,00,000	7,00,000	4,87,167	2,12,833	7,00,000
	<b>Total</b>			<b>1,54,770</b>	<b>15,00,000</b>	<b>32,00,000</b>	<b>25,97,541</b>	<b>6,02,459</b>	<b>37,00,000</b>
(C)	<b>Total</b>			<b>18,56,84,770</b>	<b>20,44,00,000</b>	<b>18,82,00,000</b>	<b>12,85,97,541</b>	<b>5,96,02,459</b>	<b>22,87,00,000</b>
	<b>Total Receipts (A+B+C)</b>			<b>23,18,34,659</b>	<b>27,44,36,700</b>	<b>30,81,01,857</b>	<b>22,19,23,009</b>	<b>8,61,78,848</b>	<b>42,89,88,150</b>
	Suspense			3,37,448	-	-	-	-	-
	Advance Adjustment			-	-	-	-	-	-
	Labour Cess			-	-	9,394	9,394	-	-
	CGST			-	-	13,544	13,544	-	-
	SGST			-	-	13,544	13,544	-	-
	<b>G.Total</b>			<b>23,21,72,107</b>	<b>27,44,36,700</b>	<b>30,81,38,339</b>	<b>22,19,59,491</b>	<b>8,61,78,848</b>	<b>42,89,88,150</b>

**DETAIL BUDGET ESTIMATE OF REVENUE EXPENDITURE (PLAN) FOR 2018-19**

**RECURRING EXPENSES**

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
1	<b>VICE CHANCELLOR OFFICE</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	1	401936	1,60,982	2,00,000	2,00,000	1,20,186	79,814	2,00,000
	<b>Total</b>			<b>1,60,982</b>	<b>2,00,000</b>	<b>2,00,000</b>	<b>1,20,186</b>	<b>79,814</b>	<b>2,00,000</b>
2	<b>Registrar Office</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	2	401936	10,147	1,00,000	1,00,000	7,286	92,714	1,00,000
	<b>Total</b>			<b>10,147</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>7,286</b>	<b>92,714</b>	<b>1,00,000</b>
3	<b>Establishment Branch</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	3	401936	4,550	40,000	40,000	1,250	38,750	40,000
2	Conferences/symposia/work shop	3	401942	-	20,000	20,000	-	20,000	20,000
3	Legal Expenses	3	401963	-	2,00,000	2,00,000	26,500	1,73,500	6,00,000
	<b>Total</b>			<b>4,550</b>	<b>2,60,000</b>	<b>2,60,000</b>	<b>27,750</b>	<b>2,32,250</b>	<b>6,60,000</b>
4	<b>Academic Branch</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	4	401936	1,000	15,000	15,000	2,400	12,600	15,000
2	Membership fee to various bodies	4	400604	8,30,127	10,00,000	10,00,000	1,65,000	8,35,000	10,00,000
3	Other Grant For Academic Activities	4	400605	74,824	2,29,00,000	2,29,00,000	45,066	2,28,54,934	1,00,000
	<b>Total</b>			<b>9,05,951</b>	<b>2,39,15,000</b>	<b>2,39,15,000</b>	<b>2,12,466</b>	<b>2,37,02,534</b>	<b>11,15,000</b>
5	<b>College Branch</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	5	401936	-	-	-	-	-	10,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
6	<b>Registration &amp; Scholarship Branch</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	6	401936	250	10,000	10,000	750	9,250	10,000
2	Registration/continuation/eligibility Fee	6	300154	-	-	-	-	-	-
3	University Scholarship	6	401946	-	2,00,000	2,00,000	-	2,00,000	5,00,000
4	Stipend/Scholarship (Ph D Scholars/ Others)	6	401947	4,12,846	15,00,000	15,00,000	4,87,167	10,12,833	37,00,000
	<b>Total</b>			<b>4,13,096</b>	<b>17,10,000</b>	<b>17,10,000</b>	<b>4,87,917</b>	<b>12,22,083</b>	<b>42,10,000</b>
7	<b>General Branch</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	7	401936	10,37,132	15,00,000	15,00,000	4,33,498	10,66,502	15,00,000
2	Internet Charges	7	401952	1,87,853	6,00,000	6,00,000	-	6,00,000	6,00,000
3	Postal Charges (for all deptt. and branches)	7	401565	23,481	50,000	50,000	20,000	30,000	50,000
4	Installation of Telephones	7	402032	-	20,000	20,000	-	20,000	2,50,000
5	Liveries/Uniform	7	401950	-	10,000	10,000	-	10,000	10,000
6	Advertisement Expenses	7	400710	7,18,844	25,00,000	25,00,000	3,01,229	21,98,771	30,00,000
7	Annual Convocation Expenses	7	400720	-	-	-	-	-	10,00,000
8	Contractual special services for different jobs of all branches/deptts. & Stipned to Apprentices (Annexure-A)	7	400117	1,63,42,782	5,52,05,500	5,52,05,500	1,93,84,219	3,58,21,281	6,88,34,000

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
<b>B</b>	<b>Purchase and Store Branch</b>								
1	Softwares & Cyber Security for all branches & Deptt. Of the University	7	100106	5,36,669	35,00,000	35,00,000	39,650	34,60,350	50,00,000
2	Maintenance of Machinery and Equipments	7	401761	1,35,288	15,00,000	15,00,000	1,90,245	13,09,755	15,00,000
3	Printing (for all departments and branches except examination wing)	7	401968	4,19,259	10,00,000	10,00,000	1,23,182	8,76,818	10,00,000
<b>C</b>	<b>University Transport Branch</b>								
1	POL Charges Petrol/Diesel Expenses	7	401980	5,99,782	10,00,000	10,00,000	1,82,332	8,17,668	10,00,000
2	Maintenance and Repair of Vehicles	7	401760	2,97,453	4,00,000	4,00,000	2,11,630	1,88,370	5,00,000
<b>D</b>	<b>Sanitation Branch</b>								
1	Scawening/Sanitary Items	7	401940	-	20,000	20,000	-	20,000	2,00,000
	<b>Total(A+B+C+D)</b>			<b>2,02,98,543</b>	<b>6,73,05,500</b>	<b>6,73,05,500</b>	<b>2,08,85,985</b>	<b>4,64,19,515</b>	<b>8,44,44,000</b>
<b>8</b>	<b>Accounts Branch</b>								
1	Salary (Teaching) Filled up Posts	9	200690	4,67,44,183	12,32,99,000	8,32,99,000	4,47,99,196	3,84,99,804	5,11,69,000
2	Pension/NPS Fund (Teaching) Filled up Posts	9	400400	21,69,180	1,10,97,000	30,97,000	18,39,708	12,57,292	39,63,000
3	Salary (Teaching) To be filled up Posts	9	200690	-	-	-	-	-	8,46,65,000
4	Pension/NPS Fund (Teaching) To be filled up Posts	9	400400	-	-	-	-	-	81,25,000
5	Salary (Non Teaching) Filled up Posts	9	200690	2,27,35,515	5,83,70,000	2,83,70,000	1,83,27,741	1,00,42,259	2,10,96,000
6	Pension/NPS Fund (Non Teaching) Filled up Posts	9	400400	11,70,718	1,89,20,000	29,20,000	16,39,452	12,80,548	17,74,000
7	Salary (Non Teaching) To be filled up Posts	9	200690	-	-	-	-	-	4,02,28,000
8	Pension/NPS Fund (Non Teaching) To be filled up Posts	9	400400	-	-	-	-	-	1,69,47,000
	<b>Total</b>			<b>7,28,19,596</b>	<b>21,16,86,000</b>	<b>11,76,86,000</b>	<b>6,66,06,097</b>	<b>5,10,79,903</b>	<b>22,79,67,000</b>
<b>A</b>	<b>Other Administrative Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	9	401936	10,401	80,000	80,000	13,767	66,233	80,000
2	Refund of Fee	9	401938	9,74,044	2,00,000	1,00,000	-	1,00,000	1,00,000
3	TA & DA for Office,teaching & Examination	9	400885	5,99,393	10,00,000	10,00,000	5,42,060	4,57,940	10,00,000
4	Extensions Lectures/In-house Seminars etc	9	402000	-	10,000	10,000	-	10,000	10,000
5	LTC	9	400116	9,92,435	20,00,000	20,00,000	13,56,536	6,43,464	30,00,000
6	Medical Re-imburement	9	400050	3,82,207	8,00,000	8,00,000	4,58,140	3,41,860	8,00,000
7	Leave Encashment	9	400115	3,12,980	3,00,000	3,00,000	-	3,00,000	25,00,000
8	Gratuity	9	400430	5,16,417	5,00,000	5,00,000	-	5,00,000	25,00,000
9	Leave salary and pension contribution	9	400592	19,56,089	25,00,000	25,00,000	4,99,020	20,00,980	25,00,000
10	Payment of Audit Fee	9	401962	5,29,852	7,00,000	7,00,000	2,64,774	4,35,226	10,00,000
11	Corpus Fund for Pension,Leave Encash, & Gratuity	9	200001	-	5,00,000	5,00,000	-	5,00,000	5,00,000
12	Reserve for Unforeseen Expenses	9	401960	3,07,151	15,00,000	15,00,000	1,64,358	13,35,642	15,00,000
	<b>Other Administrative Expenses</b>			<b>65,80,969</b>	<b>1,00,90,000</b>	<b>99,90,000</b>	<b>32,98,655</b>	<b>66,91,345</b>	<b>1,54,90,000</b>
	<b>G.Total</b>			<b>7,94,00,565</b>	<b>22,17,76,000</b>	<b>12,76,76,000</b>	<b>6,99,04,752</b>	<b>5,77,71,248</b>	<b>24,34,57,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
9	Examination Wing (including Result/ Secrecy/Conduct/Re-evaluation/EDP)								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	10	401936	21,025	50,000	50,000	4,370	45,630	2,00,000
2	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	10	401620	-	8,00,000	15,00,000	-	15,00,000	50,00,000
3	Remuneration Expenses (Teaching and Non-Teaching, Examiners and Supervisory Staff)	10	400113	16,33,264	25,00,000	35,00,000	15,22,741	19,77,259	70,00,000
4	Manufacture of Answer books and other Examinations material including transportation	10	401972	1,38,286	20,00,000	70,00,000	15,93,210	54,06,790	90,00,000
	<b>Total</b>			<b>17,92,575</b>	<b>53,50,000</b>	<b>1,20,50,000</b>	<b>31,20,321</b>	<b>89,29,679</b>	<b>2,12,00,000</b>
10	Engineering Cell								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	16	401936	5,200	30,000	30,000	960	29,040	30,000
2	Energy Charges for all university departments and branches including Electricity bill/Diesel	16	400995	33,38,365	50,00,000	50,00,000	25,62,608	24,37,392	80,00,000
3	Maintenance of buildings/Roads etc.	16	401755	2,95,956	1,00,00,000	60,00,000	22,03,443	37,96,557	1,00,00,000
4	Maintenance of Horticulture Nursery/ Land Scaping	16	401974	2,45,956	50,00,000	23,00,000	4,00,000	19,00,000	50,00,000
	<b>Total</b>			<b>38,85,477</b>	<b>2,00,30,000</b>	<b>1,33,30,000</b>	<b>51,67,011</b>	<b>81,62,989</b>	<b>2,30,30,000</b>
11	University Security Office								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	20	401936	-	5,000	5,000	-	5,000	5,000
	<b>Total</b>			<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
12	Girls Hostel-I								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	29	401936	3,750	15,000	15,000	1,240	13,760	15,000
	<b>Total</b>			<b>3,750</b>	<b>15,000</b>	<b>15,000</b>	<b>1,240</b>	<b>13,760</b>	<b>15,000</b>
13	University Guest House								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	37	401936	-	5,000	5,000	-	5,000	5,000
	<b>Total</b>			<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
14	Boys Hostel-I								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	38	401936	7,650	15,000	15,000	-	15,000	15,000
	<b>Total</b>			<b>7,650</b>	<b>15,000</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	<b>15,000</b>
15	Dean Student Welfare & Sports Office								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	44	401936	3,890	5,000	5,000	1,150	3,850	5,000
2	Sports and other activities (Students and Univ. employees)	44	401992	85,376	5,00,000	5,00,000	1,33,490	3,66,510	5,00,000
3	Prize/Stipends to Students	44	401990	-	1,00,000	1,00,000	-	1,00,000	1,00,000
	<b>Total</b>			<b>89,266</b>	<b>6,05,000</b>	<b>6,05,000</b>	<b>1,34,640</b>	<b>4,70,360</b>	<b>6,05,000</b>
16	University Health Centre								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	46	401936	-	10,000	10,000	-	10,000	10,000
2	Medicine	46	401996	5,429	50,000	50,000	-	50,000	50,000
3	Lab Equipments and Apparatus	46	100160	-	1,00,000	1,00,000	-	1,00,000	1,00,000
	<b>Total</b>			<b>5,429</b>	<b>1,60,000</b>	<b>1,60,000</b>	<b>-</b>	<b>1,60,000</b>	<b>1,60,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
17	University Library								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	49	401936	8,990	15,000	15,000	7,192	7,808	15,000
2	Journals/other knowledge resources	49	100081	1,76,631	5,00,000	5,00,000	23,255	4,76,745	10,00,000
3	Binding of Books & Journals	49	300520	-	30,000	30,000	-	30,000	50,000
	<b>Total</b>			<b>1,85,621</b>	<b>5,45,000</b>	<b>5,45,000</b>	<b>30,447</b>	<b>5,14,553</b>	<b>10,65,000</b>
18	Department of English								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	51	401936	2,621	10,000	10,000	1,150	8,850	10,000
2	Extensions Lectures/In-house Seminar/ Conference etc.	51	402000	2,810	80,000	80,000	-	80,000	80,000
3	Academic /Curriculum Activities including TA/DA to outside experts	51	402002	2,500	50,000	50,000	4,325	45,675	50,000
	<b>Total</b>			<b>7,931</b>	<b>1,40,000</b>	<b>1,40,000</b>	<b>5,475</b>	<b>1,34,525</b>	<b>1,40,000</b>
19	Department of Hindi								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	52	401936	1,150	10,000	10,000	-	10,000	10,000
2	Extensions Lectures/In-house Seminar/ Conference etc.	52	402000	-	80,000	80,000	-	80,000	80,000
3	Academic /Curriculum Activities including TA/DA to outside experts	52	402002	5,915	50,000	50,000	6,152	43,848	50,000
	<b>Total</b>			<b>7,065</b>	<b>1,40,000</b>	<b>1,40,000</b>	<b>6,152</b>	<b>1,33,848</b>	<b>1,40,000</b>
20	Department of Physical Edu.								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	55	401936	-	10,000	10,000	-	10,000	10,000
2	Lab equipments and apparatus (NR)	55	100160	-	50,000	50,000	-	50,000	50,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	55	402000	-	80,000	80,000	-	80,000	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	55	402002	-	50,000	50,000	18,693	31,307	50,000
	<b>Total</b>			<b>-</b>	<b>1,90,000</b>	<b>1,90,000</b>	<b>18,693</b>	<b>1,71,307</b>	<b>1,90,000</b>
21	Department of Law								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	57	401936	4,880	10,000	10,000	-	10,000	10,000
2	Practical Training to students/educational tours	57	402003	-	-	-	-	-	1,00,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	57	402000	-	80,000	80,000	-	80,000	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	57	402002	7,040	50,000	50,000	31,733	18,267	50,000
	<b>Total</b>			<b>11,920</b>	<b>1,40,000</b>	<b>1,40,000</b>	<b>31,733</b>	<b>1,08,267</b>	<b>2,40,000</b>
22	Department of Economics								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	60	401936	250	10,000	10,000	1,550	8,450	10,000
2	Extensions Lectures/In-house Seminar/ Conference etc.	60	402000	-	80,000	80,000	3,160	76,840	80,000
3	Academic /Curriculum Activities including TA/DA to outside experts	60	402002	2,000	50,000	50,000	4,165	45,835	50,000
	<b>Total</b>			<b>2,250</b>	<b>1,40,000</b>	<b>1,40,000</b>	<b>8,875</b>	<b>1,31,125</b>	<b>1,40,000</b>
23	Department of History								
A	Office Expenses								
1	Contingencies incl. telephone, Stationery etc.	61	401936	250	10,000	10,000	250	9,750	10,000
2	Extensions Lectures/In-house Seminar/ Conference etc.	61	402000	-	80,000	80,000	1,833	78,167	80,000
3	Academic /Curriculum Activities including TA/DA to outside experts	61	402002	8,369	50,000	50,000	21,425	28,575	50,000
	<b>Total</b>			<b>8,619</b>	<b>1,40,000</b>	<b>1,40,000</b>	<b>23,508</b>	<b>1,16,492</b>	<b>1,40,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
<b>24</b>	<b>Department of Geography</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	63	401936	1,052	10,000	10,000	-	10,000	10,000
2	Extensions Lectures/In-house Seminar/ Conference etc.	63	402000	2,900	80,000	80,000	-	80,000	80,000
3	Lab and other Instruments	63	100160	47,373	5,00,000	5,00,000	-	5,00,000	5,00,000
4	Academic /Curriculum Activities including TA/DA to outside experts	63	402002	21,751	50,000	50,000	-	50,000	50,000
	<b>Total</b>			<b>73,076</b>	<b>6,40,000</b>	<b>6,40,000</b>	<b>-</b>	<b>6,40,000</b>	<b>6,40,000</b>
<b>25</b>	<b>Department of Commerce</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	67	401936	2,200	10,000	10,000	750	9,250	10,000
2	Conferences/symposia/work shop	67	401944	-	-	-	-	-	-
3	Extensions Lectures/In-house Seminar/ Conference etc.	67	402000	5,150	80,000	80,000	7,145	72,855	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	67	402002	15,125	50,000	50,000	-	50,000	50,000
	<b>Total</b>			<b>22,475</b>	<b>1,40,000</b>	<b>1,40,000</b>	<b>7,895</b>	<b>1,32,105</b>	<b>1,40,000</b>
<b>26</b>	<b>Department of Management</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	68	401936	-	10,000	10,000	-	10,000	10,000
2	Practical Training to students/ educational tours	68	402006	-	-	-	-	-	1,00,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	68	402000	40,000	80,000	80,000	-	80,000	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	68	402002	-	50,000	50,000	-	50,000	50,000
5	Lab and other Instruments	68	100160	-	1,00,000	1,00,000	-	1,00,000	1,00,000
	<b>Total</b>			<b>40,000</b>	<b>2,40,000</b>	<b>2,40,000</b>	<b>-</b>	<b>2,40,000</b>	<b>3,40,000</b>
<b>27</b>	<b>Department of Mathematics</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	71	401936	3,330	10,000	10,000	1,200	8,800	10,000
2	Extensions Lectures/In-house Seminar/ Conference etc.	71	402000	39,295	80,000	80,000	5,305	74,695	80,000
3	Academic /Curriculum Activities including TA/DA to outside experts	71	402002	20,700	50,000	50,000	18,025	31,975	50,000
4	Lab and other Instruments	71	100160	-	1,00,000	1,00,000	-	1,00,000	1,00,000
	<b>Total</b>			<b>63,325</b>	<b>2,40,000</b>	<b>2,40,000</b>	<b>24,530</b>	<b>2,15,470</b>	<b>2,40,000</b>
<b>28</b>	<b>Department of CSE</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	73	401936	10,416	10,000	10,000	2,750	7,250	10,000
2	Practical Training to students/educational tours	73	402006	-	-	-	-	-	1,00,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	73	402000	-	80,000	80,000	22,315	57,685	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	73	402002	22,245	50,000	50,000	4,000	46,000	50,000
5	Lab and other Instruments	73	100160	-	1,00,000	1,00,000	-	1,00,000	1,00,000
	<b>Total</b>			<b>32,661</b>	<b>2,40,000</b>	<b>2,40,000</b>	<b>29,065</b>	<b>2,10,935</b>	<b>3,40,000</b>
<b>29</b>	<b>Department of Chemistry</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	84	401936	633	10,000	10,000	-	10,000	10,000
2	Lab and other Instruments	84	100156	4,99,575	5,00,000	5,00,000	-	5,00,000	10,00,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	84	402000	-	80,000	80,000	14,800	65,200	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	84	402002	7,460	50,000	50,000	24,590	25,410	50,000
	<b>Total</b>			<b>5,07,668</b>	<b>6,40,000</b>	<b>6,40,000</b>	<b>39,390</b>	<b>6,00,610</b>	<b>11,40,000</b>



Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
<b>30</b>	<b>Department of Education</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	85	401936	-	10,000	10,000	-	10,000	10,000
2	Lab and other Instruments	85	100156	-	1,00,000	1,00,000	-	1,00,000	1,00,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	85	402000	-	80,000	80,000	20,655	59,345	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	85	402002	-	50,000	50,000	-	50,000	50,000
	<b>Total</b>			-	<b>2,40,000</b>	<b>2,40,000</b>	<b>20,655</b>	<b>2,19,345</b>	<b>2,40,000</b>
<b>31</b>	<b>Department of Physics</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	86	401936	-	10,000	10,000	-	10,000	10,000
2	Lab and other Instruments	86	100156	4,11,238	5,00,000	5,00,000	-	5,00,000	10,00,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	86	402000	4,000	80,000	80,000	-	80,000	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	86	402002	12,000	50,000	50,000	9,205	40,795	50,000
	<b>Total</b>			<b>4,27,238</b>	<b>6,40,000</b>	<b>6,40,000</b>	<b>9,205</b>	<b>6,30,795</b>	<b>11,40,000</b>
<b>32</b>	<b>Department of Pharmacy</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	87	401936	-	10,000	10,000	5,060	4,940	10,000
2	Lab and other Instruments	87	100156	9,36,474	7,00,000	7,00,000	28,548	6,71,452	10,00,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	87	402000	-	80,000	80,000	-	80,000	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	87	402002	-	50,000	50,000	33,995	16,005	50,000
	<b>Total</b>			<b>9,36,474</b>	<b>8,40,000</b>	<b>8,40,000</b>	<b>67,603</b>	<b>7,72,397</b>	<b>11,40,000</b>
<b>33</b>	<b>Department of Botany</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	88	401936	-	10,000	10,000	-	10,000	10,000
2	Lab and other Instruments	88	100156	4,99,808	5,00,000	5,00,000	-	5,00,000	10,00,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	88	402000	-	80,000	80,000	-	80,000	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	88	402002	-	50,000	50,000	2,560	47,440	50,000
	<b>Total</b>			<b>4,99,808</b>	<b>6,40,000</b>	<b>6,40,000</b>	<b>2,560</b>	<b>6,37,440</b>	<b>11,40,000</b>
<b>34</b>	<b>Department of Zoology</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	89	401936	-	10,000	10,000	-	10,000	10,000
2	Lab and other Instruments	89	100156	-	5,00,000	5,00,000	-	5,00,000	10,00,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	89	402000	-	80,000	80,000	-	80,000	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	89	402002	-	50,000	50,000	-	50,000	50,000
	<b>Total</b>			-	<b>6,40,000</b>	<b>6,40,000</b>	-	<b>6,40,000</b>	<b>11,40,000</b>
<b>35</b>	<b>Department of Political Science</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	90	401936	-	10,000	10,000	-	10,000	10,000
2	Extensions Lectures/In-house Seminar/ Conference etc.	90	402000	-	80,000	80,000	-	80,000	80,000
3	Academic /Curriculum Activities including TA/DA to outside experts	90	402002	-	50,000	50,000	5,545	44,455	50,000
	<b>Total</b>			-	<b>1,40,000</b>	<b>1,40,000</b>	<b>5,545</b>	<b>1,34,455</b>	<b>1,40,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
<b>36</b>	<b>University Institute of Engineering &amp; Technology</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	91	401936	-	10,000	-	-	-	-
2	Lab and other Instruments	91	100156	-	20,00,000	-	-	-	-
3	Extensions Lectures/In-house Seminar/ Conference etc.	91	402000	-	2,00,000	-	-	-	-
4	Academic /Curriculum Activities including TA/DA to outside experts	91	402002	-	1,00,000	-	-	-	-
	<b>Total</b>			-	<b>23,10,000</b>	-	-	-	-
<b>37</b>	<b>Department of Hotel Mgmt. &amp; Tourism</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	92	401936	-	10,000	10,000	-	10,000	10,000
2	Lab and other Instruments	92	100156	-	5,00,000	5,00,000	-	5,00,000	5,00,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	92	402000	-	80,000	80,000	-	80,000	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	92	402002	-	50,000	50,000	22,635	27,365	50,000
	<b>Total</b>			-	<b>6,40,000</b>	<b>6,40,000</b>	<b>22,635</b>	<b>6,17,365</b>	<b>6,40,000</b>
<b>38</b>	<b>Department of Environmental Science</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	95	401936	-	10,000	10,000	-	10,000	10,000
2	Lab and other Instruments	95	100156	-	5,00,000	5,00,000	-	5,00,000	5,00,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	95	402000	-	80,000	80,000	-	80,000	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	95	402002	-	50,000	50,000	-	50,000	50,000
	<b>Total</b>			-	<b>6,40,000</b>	<b>6,40,000</b>	-	<b>6,40,000</b>	<b>6,40,000</b>
<b>39</b>	<b>Department of YOGA</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	97	401936	-	10,000	10,000	-	10,000	10,000
2	Extensions Lectures/In-house Seminar/ Conference etc.	97	402000	-	80,000	80,000	-	80,000	80,000
3	Academic /Curriculum Activities including TA/DA to outside experts	97	402002	-	50,000	50,000	-	50,000	50,000
	<b>Total</b>			-	<b>1,40,000</b>	<b>1,40,000</b>	-	<b>1,40,000</b>	<b>1,40,000</b>
<b>40</b>	<b>Rao Tula Ram Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	74	401936	-	5,000	5,000	-	5,000	5,000
2	Books/Journals/other knowledge resources	74	100082	-	10,000	10,000	-	10,000	10,000
3	Honorarium	74	402001	-	12,000	12,000	-	12,000	12,000
4	Extensions Lectures/In-house Seminar/ Conference etc.	74	402000	-	15,000	15,000	-	15,000	15,000
	<b>Total</b>			-	<b>42,000</b>	<b>42,000</b>	-	<b>42,000</b>	<b>42,000</b>
<b>41</b>	<b>Rao Mohar Singh Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	75	401936	-	5,000	5,000	-	5,000	5,000
2	Books/Journals/other knowledge resources	75	100082	-	10,000	10,000	-	10,000	10,000
3	Honorarium	75	402001	-	12,000	12,000	-	12,000	12,000
4	Extensions Lectures/In-house Seminar/ Conference etc.	75	402000	-	15,000	15,000	1,000	14,000	15,000
	<b>Total</b>			-	<b>42,000</b>	<b>42,000</b>	<b>1,000</b>	<b>41,000</b>	<b>42,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
42	<b>Maharaja Aggersen Chair</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	76	401936	-	5,000	5,000	-	5,000	5,000
2	Books/Journals/other knowledge resources	76	100082	-	10,000	10,000	-	10,000	10,000
3	Honorarium	76	402001	-	12,000	12,000	-	12,000	12,000
4	Extensions Lectures/In-house Seminar/ Conference etc.	76	402000	-	15,000	15,000	-	15,000	15,000
	<b>Total</b>			-	42,000	42,000	-	42,000	42,000
43	<b>Baba Sahib B R Ambedkar Chair</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	77	401936	-	5,000	5,000	-	5,000	5,000
2	Books/Journals/other knowledge resources	77	100082	-	10,000	10,000	-	10,000	10,000
3	Honorarium	77	402001	-	12,000	12,000	-	12,000	12,000
4	Extensions Lectures/In-house Seminar/ Conference etc.	77	402000	-	15,000	15,000	-	15,000	15,000
	<b>Total</b>			-	42,000	42,000	-	42,000	42,000
44	<b>Swami Vivekanand Chair</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	78	401936	-	5,000	5,000	-	5,000	5,000
2	Books/Journals/other knowledge resources	78	100082	-	10,000	10,000	-	10,000	10,000
3	Honorarium	78	402001	-	12,000	12,000	-	12,000	12,000
4	Extensions Lectures/In-house Seminar/ Conference etc.	78	402000	-	15,000	15,000	-	15,000	15,000
	<b>Total</b>			-	42,000	42,000	-	42,000	42,000
45	<b>Hemchander Vikramaditya Chair</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	79	401936	-	5,000	5,000	-	5,000	5,000
2	Books/Journals/other knowledge resources	79	100082	-	10,000	10,000	-	10,000	10,000
3	Honorarium	79	402001	-	12,000	12,000	-	12,000	12,000
4	Extensions Lectures/In-house Seminar/ Conference etc.	79	402000	-	15,000	15,000	-	15,000	15,000
	<b>Total</b>			-	42,000	42,000	-	42,000	42,000
46	<b>Babu Bal Mukand Gupt Chair</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	80	401936	-	5,000	5,000	-	5,000	5,000
2	Books/Journals/other knowledge resources	80	100082	-	10,000	10,000	-	10,000	10,000
3	Honorarium	80	402001	-	12,000	12,000	-	12,000	12,000
4	Extensions Lectures/In-house Seminar/ Conference etc.	80	402000	-	15,000	15,000	-	15,000	15,000
	<b>Total</b>			-	42,000	42,000	-	42,000	42,000
47	<b>Shri Baba Mastnath Chair</b>								
A	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	81	401936	-	5,000	5,000	-	5,000	5,000
2	Books/Journals/other knowledge resources	81	100082	-	10,000	10,000	-	10,000	10,000
3	Honorarium	81	402001	-	12,000	12,000	-	12,000	12,000
4	Extensions Lectures/In-house Seminar/ Conference etc.	81	402000	-	15,000	15,000	-	15,000	15,000
	<b>Total</b>			-	42,000	42,000	-	42,000	42,000

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
<b>48</b>	<b>Department of Public Admn.</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	82	401936	-	10,000	-	-	-	10,000
2	Extensions Lectures/In-house Seminar/ Conference etc.	82	402000	-	80,000	-	-	-	80,000
3	Academic /Curriculum Activities including TA/DA to outside experts	82	402002	-	50,000	-	-	-	50,000
	<b>Total</b>			-	<b>1,40,000</b>	-	-	-	<b>1,40,000</b>
<b>49</b>	<b>Department of Sanskrit</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	93	401936	-	10,000	-	-	-	10,000
2	Extensions Lectures/In-house Seminar/ Conference etc.	93	402000	-	80,000	-	-	-	80,000
3	Academic /Curriculum Activities including TA/DA to outside experts	93	402002	-	50,000	-	-	-	50,000
	<b>Total</b>			-	<b>1,40,000</b>	-	-	-	<b>1,40,000</b>
<b>50</b>	<b>Department of Sociology</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	94	401936	-	10,000	-	-	-	10,000
2	Extensions Lectures/In-house Seminar/ Conference etc.	94	402000	-	80,000	-	-	-	80,000
3	Academic /Curriculum Activities including TA/DA to outside experts	94	402002	-	50,000	-	-	-	50,000
	<b>Total</b>			-	<b>1,40,000</b>	-	-	-	<b>1,40,000</b>
<b>51</b>	<b>Department of M.J. &amp; M.C.</b>								
<b>A</b>	<b>Office Expenses</b>								
1	Contingencies incl. telephone, Stationery etc.	99	401936	-	10,000	-	-	-	10,000
2	Lab and other Instruments	99	100156	-	5,00,000	-	-	-	5,00,000
3	Extensions Lectures/In-house Seminar/ Conference etc.	99	402000	-	80,000	-	-	-	80,000
4	Academic /Curriculum Activities including TA/DA to outside experts	99	402002	-	50,000	-	-	-	50,000
	<b>Total</b>			-	<b>6,40,000</b>	-	-	-	<b>6,40,000</b>
	<b>Other Administrative/Academic Expenses</b>			<b>3,69,84,516</b>	<b>14,16,06,500</b>	<b>13,81,36,500</b>	<b>3,38,18,423</b>	<b>10,43,18,077</b>	<b>16,39,15,000</b>
	<b>Grand Total (1 to 50)</b>			<b>10,98,04,112</b>	<b>35,32,92,500</b>	<b>25,58,22,500</b>	<b>10,04,24,520</b>	<b>15,53,97,980</b>	<b>39,18,82,000</b>
	Suspense			-	-	3,71,154	3,71,154	-	-
	Advance/Adjustment			1,98,257	-	8,25,245	8,25,245	-	-
	Labour Cess Payable			-	-	-	-	-	-
	<b>G.Total</b>			<b>11,00,02,369</b>	<b>35,32,92,500</b>	<b>25,70,18,899</b>	<b>10,16,20,919</b>	<b>15,53,97,980</b>	<b>39,18,82,000</b>

**CAPITAL EXPENDITURE**

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
<b>A</b>	<b>Refund/Remittances of Deposits &amp; Securities</b>								
1	Library Security	9	401937	1,500	9,08,500	9,08,500	3,500	9,05,000	9,66,000
2	Amalgamated Fund/Student Aid Fund/FCMS	9	100450	-	20,69,130	19,92,875	14,68,720	5,24,155	21,39,930
3	Radha Krishan Fund	9	100460	-	2,45,490	14,82,430	10,56,370	4,26,060	25,50,890
4	Holiday Home Fee	9	100311	-	1,75,350	9,49,720	6,41,740	3,07,980	13,01,350
5	Youth Welfare Fee	9	100310	-	3,50,700	24,22,800	18,70,940	5,51,860	35,55,700
6	Sports Council Fee	9	100350	-	3,50,700	29,07,780	23,44,160	5,63,620	48,42,700
7	NSS Fee	9	100352	-	35,070	2,92,695	1,54,035	1,38,660	3,16,270
8	Youth Red Cross Fee	9	100370	-	2,10,420	11,56,170	9,24,240	2,31,930	18,97,620
9	Zonal Youth Festival Fee	9	100375	-	-	-	-	-	-
10	Caution & EMD	9	401937	18,000	3,00,000	3,00,000	1,32,500	1,67,500	10,00,000
11	Contractor Security Paid	9	401939	11,01,312	30,00,000	30,00,000	24,71,708	5,28,292	30,00,000
	<b>Total (A)</b>			<b>11,20,812</b>	<b>76,45,360</b>	<b>1,54,12,970</b>	<b>1,10,67,913</b>	<b>43,45,057</b>	<b>2,15,70,460</b>
<b>B</b>	<b>LOAN AND ADVANCES TO EMPLOYEES</b>								
1	House Building Loan	9	101670	-	-	-	-	-	-
2	Conveyance Loan	9	101675	-	20,00,000	20,00,000	-	20,00,000	-
3	Marriage Loan	9	101685	-	2,00,000	2,00,000	-	2,00,000	6,00,000
4	Computer Loan	9	101665	-	-	-	-	-	-
	<b>Total (B)</b>			<b>-</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>-</b>	<b>22,00,000</b>	<b>6,00,000</b>
	<b>Total (A+B)</b>			<b>11,20,812</b>	<b>98,45,360</b>	<b>1,76,12,970</b>	<b>1,10,67,913</b>	<b>65,45,057</b>	<b>2,21,70,460</b>
<b>C</b>	<b>GENERAL BRANCH</b>								
1	Purchase of Air Conditioners ,Boards, Projectors etc. for Labs and Offices (Annexure-B-I)	7	100081	-	1,00,00,000	1,00,00,000	1,44,400	98,55,600	81,00,000
2	Purchase of Computer/IT Products etc. (Annexure-B-II)	7	100105	98,79,470	1,50,00,000	1,50,00,000	-	1,50,00,000	4,00,00,000
3	Furniture/Office equipments (Annexure-B-III)	7	100135	-	50,00,000	50,00,000	-	50,00,000	70,00,000
4	Instruments/Equipments for all Laboratories	7	100136	-	-	40,00,000	-	40,00,000	2,00,00,000
5	Vehicle (Annexure-B-IV)	7	100052	24,97,768	20,00,000	20,00,000	2,69,000	17,31,000	30,00,000
<b>D</b>	<b>University Library</b>								
1	Library Books	49	100082	11,07,050	1,00,00,000	1,00,00,000	-	1,00,00,000	1,00,00,000
<b>E</b>	<b>Dean Student Welfare &amp; Sports Off.</b>								
1	Sports Equipments	44	100156	-	10,00,000	10,00,000	-	10,00,000	10,00,000
	<b>Total ( C+D+E )</b>			<b>1,34,84,288</b>	<b>4,30,00,000</b>	<b>4,70,00,000</b>	<b>4,13,400</b>	<b>4,65,86,600</b>	<b>8,91,00,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
F	Engineering Cell								
a	Machinery & Equipment (Annexure-B-V)	16	401975	7,72,753	15,00,000	15,00,000	1,65,371	13,34,629	23,00,000
	Total (F)			7,72,753	15,00,000	15,00,000	1,65,371	13,34,629	23,00,000
b	Buildings/Development Works (Existing/Continued Works)								
	Detail on ( Annexure A-I)			2,61,97,216	70,00,00,000	5,45,00,000	67,24,655	4,77,75,345	55,40,00,000
	Total ( B+C+D+E+F)			4,04,54,257	74,67,00,000	10,52,00,000	73,03,426	9,78,96,574	64,60,00,000
	Total Capital Expenditure (A+B+C+D+E+F)			4,15,75,069	75,43,45,360	12,06,12,970	1,83,71,339	10,22,41,631	66,75,70,460
	G.Total (Recurring+Capital Expenses)			15,15,77,438	1,10,76,37,860	37,76,31,869	11,99,92,258	25,76,39,611	1,05,94,52,460

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**  
**Detailed Calculations of Salary for Budget Estimate for the Financial Year 2018-2019**  
**Teaching Staff**

Deptt.	Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	
VC Office	Vice-Chancellor	1	Prof. S.P. Bansal	75000	104250	5000	500	0	0	184750	2217000	15750	0	189000	2406000	
<b>Departmental/Branch Total</b>				<b>75000</b>	<b>104250</b>	<b>5000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>184750</b>	<b>2217000</b>	<b>15750</b>	<b>0</b>	<b>189000</b>	<b>2406000</b>	
English	Asstt. Prof.	1	Prof. Nikhilesh Yadav (Under CAS)	56488	78507	0	500	5648	0	141135	1693620	5648	0	67776	1761396	
English	Asstt. Prof.	1	Dr. Subhash Chander (Assoc. Prof. Under CAS)	63510	88279	0	500	6351	0	158640	1903680	6351	0	76212	1979692	
English	Asstt. Prof.	1	Dr. Romika Batra (Assoc. Prof. Under CAS)	63540	88321	0	500	6354	0	158715	1904580	6354	0	76248	1980828	
English	Asstt. Prof.	1	Bijender	30450	42326	0	500	2915	0	76191	914292	0	7278	87336	1001628	
History	Asstt. Prof.	1	Prof. Shri Krishan (Under CAS)	213980	297432	0	2000	21268	0	534681	6416172	18353	7278	307572	6723744	
History	Asstt. Prof.	1	Dr. Baikar Singh	70690	98259	0	500	0	0	169449	2033388	7069	0	84828	2118216	
<b>Departmental/Branch Total</b>				<b>31660</b>	<b>44007</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>76167</b>	<b>914804</b>	<b>7567</b>	<b>0</b>	<b>90804</b>	<b>1004808</b>	
<b>Departmental/Branch Total</b>				<b>102350</b>	<b>142267</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>245616</b>	<b>2947392</b>	<b>7069</b>	<b>7567</b>	<b>375652</b>	<b>3123024</b>	
Economics	Asstt. Prof.	1	Dr. Sonu	29220	40616	0	500	0	0	70336	844032	0	6984	83808	927840	
Economics	Asstt. Prof.	1	Dr. Satish Kumar	29280	40699	0	500	2603	0	73082	876984	0	6998	83976	960960	
Economics	Asstt. Prof.	1	Dr. Devender Singh	26030	36182	0	500	2603	0	65315	783780	0	6221	74652	858432	
Economics	Asstt. Prof.	1	Dr. Vikas Batra	26030	36182	0	500	2603	0	65315	783780	0	6221	74652	858432	
<b>Departmental/Branch Total</b>				<b>110560</b>	<b>153678</b>	<b>0</b>	<b>2000</b>	<b>7809</b>	<b>0</b>	<b>274048</b>	<b>3288576</b>	<b>0</b>	<b>26424</b>	<b>317088</b>	<b>3605664</b>	
Commerce	Professor	1	N.K. Garg	78510	109129	0	500	0	0	188139	2257668	7851	0	94212	2351880	
Commerce	Asstt. Prof.	1	Prof. Tej Singh (Under CAS)	65490	91031	0	500	6549	0	165570	1962840	6549	0	78588	2041428	
Commerce	Asstt. Prof.	1	Dr. Ravindra	31850	44272	0	500	2925	0	79547	954564	0	7612	91344	1045908	
Commerce	Asstt. Prof.	1	Dr. Sanjay Kumar	31850	44272	0	500	2925	0	79547	954564	0	7612	91344	1045908	
Commerce	Asstt. Prof.	1	Dr. Deepak Gupta	32370	44994	0	500	2921	0	80785	969420	0	7736	92832	1062252	
Commerce	Asstt. Prof.	1	Dr. Vijay Singh	29280	40699	0	500	28490	0	70479	845748	0	6998	83976	929724	
Commerce	Asstt. Prof.	1	Sh. Hari Om	28490	39601	0	500	0	0	68591	823092	0	6809	81708	904800	
Commerce	Asstt. Prof.	1	Dr. Pinki Rani	29340	40783	0	500	2622	0	70623	847476	0	7012	84144	931620	
Commerce	Asstt. Prof.	1	Dr. Aditi Sharma	26220	36446	0	500	2622	0	65788	789456	0	6267	75204	854660	
Commerce	Asstt. Prof.	1	Dr. Sneha Mahiawat	26030	36182	0	500	2603	0	62712	752544	0	5975	71700	824700	
Commerce	Asstt. Prof.	1	Sh. Ishwar Sharma	25000	34750	0	500	2500	0	62750	753000	0	5975	71700	824700	
Commerce	Asstt. Prof.	1	Ms. Mamta Aggarwal	24940	34667	0	500	2494	0	62601	751212	0	5961	71532	822744	
Commerce	Asstt. Prof.	1	Dr. Meera Bamba	26030	36182	0	500	2603	0	65315	783780	0	6221	74652	858432	
<b>Departmental/Branch Total</b>				<b>455400</b>	<b>633006</b>	<b>0</b>	<b>6500</b>	<b>22614</b>	<b>0</b>	<b>1117522</b>	<b>13410264</b>	<b>14400</b>	<b>74424</b>	<b>1065888</b>	<b>14476152</b>	
Maths	Asstt. Prof.	1	Prof. Manju Pruthi (Under CAS)	72720	101081	0	500	7272	0	181573	2178976	7272	0	87264	2266140	
Maths	Asstt. Prof.	1	Dr. Mamta Kanra (Assoc. Prof. Under CAS)	67830	94284	0	500	6783	0	169397	2032764	6783	0	81396	2114160	
Maths	Asstt. Prof.	1	Sh. Satish Kumar (Assoc. Prof. Under CAS)	65230	92060	0	500	6623	0	165413	1984956	6623	0	79476	2064432	
Maths	Asstt. Prof.	1	Dr. Mahabir Barak	29120	40477	0	500	0	0	70097	841164	0	6960	83520	924684	
Maths	Asstt. Prof.	1	Sh. Rajender Kumar	24840	34528	0	500	2484	0	62352	748224	0	5937	71244	819468	
<b>Departmental/Branch Total</b>				<b>260740</b>	<b>362429</b>	<b>0</b>	<b>2500</b>	<b>23162</b>	<b>0</b>	<b>648832</b>	<b>7785984</b>	<b>20678</b>	<b>12897</b>	<b>402900</b>	<b>8188884</b>	
CSE	Asstt. Prof.	1	Dr. Savita Kumari	26080	36251	0	500	0	0	62831	753972	0	6233	74796	828768	
CSE	Asstt. Prof.	1	Dr. Reena Hooda	26080	36251	0	500	2608	0	65439	785268	0	6233	74796	860064	
CSE	Asstt. Prof.	1	Dr. Raj Kumar	31320	43335	0	500	0	0	75355	904260	0	7485	89820	994080	
PHYSICS	Asso. Prof.	1	Dr. DP Goyal	69480	96577	0	500	2608	0	208625	2443900	0	19951	239412	2682912	
PHYSICS	Asso. Prof.	1	Dr. DP Goyal	69480	96577	0	500	0	0	166557	1998684	0	16606	199272	2197956	
<b>Departmental/Branch Total</b>				<b>69480</b>	<b>96577</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166557</b>	<b>1998684</b>	<b>0</b>	<b>16606</b>	<b>199272</b>	<b>2197956</b>
<b>Total</b>				<b>1370990</b>	<b>1905676</b>	<b>5000</b>	<b>16500</b>	<b>77461</b>	<b>0</b>	<b>3375631</b>	<b>40507572</b>	<b>76250</b>	<b>165147</b>	<b>2896764</b>	<b>43404336</b>	
Provision for A/Increment for filled up posts				41130	191939					493560			4113	49356	542916	
Provision for DA for all posts @ 14% (7+7%)										2302468			19194	230328	2533596	
Provision for expected Implementation of 7th pay Commission (20%)				65533						7863996			65533	786396	8650392	
<b>G.TOTAL</b>				<b>2067453</b>	<b>2097615</b>	<b>5000</b>	<b>16500</b>	<b>77461</b>	<b>0</b>	<b>3375631</b>	<b>51168396</b>	<b>76250</b>	<b>253987</b>	<b>3962844</b>	<b>55131240</b>	
										<b>Round Off</b>	<b>51169000</b>			<b>3963000</b>	<b>55132000</b>	

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**  
**Detailed Calculations of Salary for Budget Estimate for the Financial Year 2018-2019**  
**Teaching Staff**

Deptt.	Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)	
1	2	3	3	4	5	6	7	8	9	10	11	12	13	14	15	
				English	Professor	1	Vacant	47400	65886	0	500	4740	0	118526	1422312	0
English	Asso. Prof.	2	Vacant	46400	64496	0	500	4640	0	116036	2784864	0	22179	266148	3051012	
Departmental/Branch Total				93800	130382	0	1000	9380	0	234562	4207176	0	33508	402096	4609272	
Hindi	Professor	1	Vacant	47400	65886	0	500	4740	0	118526	1422312	0	11329	135948	1558260	
				Asso. Prof.	46400	64496	0	500	4640	0	116036	2784864	0	22179	266148	3051012
				Asstt. Prof.	21600	30024	0	500	2160	0	54284	1954224	0	15487	185844	2140068
Departmental/Branch Total				115400	160406	0	1500	11540	0	288846	6161400	0	48995	587940	6749340	
History	Professor	1	Vacant	47400	65886	0	500	4740	0	118526	1422312	0	11329	135948	1558260	
				Asso. Prof.	46400	64496	0	500	4640	0	116036	2784864	0	22179	266148	3051012
History	Asstt. Prof.	2	Vacant	21600	30024	0	500	2160	0	54284	1302816	0	10325	123900	1426716	
Departmental/Branch Total				115400	160406	0	1500	11540	0	288846	5509992	0	48833	525996	6035988	
Geography	Professor	1	Vacant	47400	65886	0	500	4740	0	118526	1422312	0	11329	135948	1558260	
				Asso. Prof.	46400	64496	0	500	4640	0	116036	2784864	0	22179	266148	3051012
				Asstt. Prof.	21600	30024	0	500	2160	0	54284	1954224	0	15487	185844	2140068
Departmental/Branch Total				115400	160406	0	1500	11540	0	288846	6161400	0	48995	587940	6749340	
Economics	Professor	1	Vacant	47400	65886	0	500	4740	0	118526	1422312	0	11329	135948	1558260	
				Asso. Prof.	46400	64496	0	500	4640	0	116036	2784864	0	22179	266148	3051012
Departmental/Branch Total				93800	130382	0	1000	9380	0	234562	4207176	0	33508	402096	4609272	
Commerce	Asso. Prof.	2	Vacant	46400	64496	0	500	4640	0	116036	2784864	0	22179	266148	3051012	
				Asstt. Prof.	21600	30024	0	500	2160	0	54284	1954224	0	15487	185844	2140068
Departmental/Branch Total				68000	94520	0	1000	6800	0	170320	6693312	0	53153	637836	7331148	
Law	Professor	1	Vacant	47400	65886	0	500	4740	0	118526	1422312	0	11329	135948	1558260	
				Asso. Prof.	46400	64496	0	500	4640	0	116036	2784864	0	22179	266148	3051012
Law	Asstt. Prof.	4	Vacant	21600	30024	0	500	2160	0	54284	2605632	0	20650	247800	2853432	
Departmental/Branch Total				115400	160406	0	1500	11540	0	288846	6812808	0	54158	649896	7462704	
Maths	Professor	1	Vacant	47400	65886	0	500	4740	0	118526	1422312	0	11329	135948	1558260	
				Asso. Prof.	46400	64496	0	500	4640	0	116036	2784864	0	22179	266148	3051012
Maths	Asstt. Prof.	2	Vacant	21600	30024	0	500	2160	0	54284	1302816	0	10325	123900	1426716	
Departmental/Branch Total				115400	160406	0	1500	11540	0	288846	5509992	0	48833	525996	6035988	
Education	Professor	1	Vacant	47400	65886	0	500	4740	0	118526	1422312	0	11329	135948	1558260	
				Asso. Prof.	46400	64496	0	500	4640	0	116036	2784864	0	22179	266148	3051012
Education	Asstt. Prof.	4	Vacant	21600	30024	0	500	2160	0	54284	2605632	0	20650	247800	2853432	
Departmental/Branch Total				115400	160406	0	1500	11540	0	288846	6812808	0	54158	649896	7462704	
CSE	Professor	1	Vacant	47400	65886	0	500	4740	0	118526	1422312	0	11329	135948	1558260	
				Asso. Prof.	46400	64496	0	500	4640	0	116036	2784864	0	22179	266148	3051012
CSE	Asstt. Prof.	4	Vacant	21600	30024	0	500	2160	0	54284	2605632	0	20650	247800	2853432	
Departmental/Branch Total				115400	160406	0	1500	11540	0	288846	6812808	0	54158	649896	7462704	



Deptt.	Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
				4	5	6	7	8	9	10	11	12	13	14	15
1	2	3													
Management	Professor	1	Vacant	47400	65886	0	500	4740	0	118526	1422312	0	11329	135948	1558260
Management	Asso. Prof.	2	Vacant	46400	64496	0	500	4640	0	116036	2784864	0	22179	266148	3051012
Management	Asstt. Prof.	4	Vacant	21600	30024	0	500	2160	0	54284	3908448	0	30974	371688	4280136
Departmental/Branch Total				115400	160406	0	1500	11540	0	288846	8115624	0	64482	773784	8889408
Departmental/Branch Total		2	Vacant	21600	30024	0	500	2160	0	54284	1302816	0	10325	123900	1426716
Physical Edu.	Asstt. Prof.	1	Vacant	21600	30024	0	500	2160	0	54284	1302816	0	10325	123900	1426716
Departmental/Branch Total		1	Vacant	21600	30024	0	500	2160	0	54284	651408	0	5162	61944	713352
Chemistry	Asstt. Prof.	2	Vacant	21600	30024	0	500	2160	0	54284	651408	0	5162	61944	713352
Departmental/Branch Total		2	Vacant	21600	30024	0	500	2160	0	54284	1302816	0	10325	123900	1426716
Pharm. Science	Asstt. Prof.	2	Vacant	21600	30024	0	500	2160	0	54284	1302816	0	10325	123900	1426716
Departmental/Branch Total		2	Vacant	21600	30024	0	500	2160	0	54284	1302816	0	10325	123900	1426716
Library	Librarian	1	Vacant	47400	65886	0	500	4740	0	118526	1422312	0	11329	135948	1558260
Library	Asstt. Librarian	1	Vacant	21600	30024	0	500	2160	0	54284	1302816	0	10325	123900	1426716
Departmental/Branch Total		2	Vacant	69000	95910	0	1000	6900	0	172810	2725128	0	21654	259848	2984976
Total		73		1334200	1854538	0	18000	133420	0	3340158	74289480	0	590572	7086864	81376344
	Provision for A/Increment for filled up posts			40026							480312		4003	48036	528348
	Provision for DA for all posts @ 14% (7+7%)			637748							2241456		18679	224148	2465604
	Provision for expected implementation of 7th pay Commission (20%)										7652976		63775	765300	8418276
		6.TOTAL		2011974	2041326	0	18000	133420	0	3340158	84664224	0	677029	8124348	92788572
										Round Off	8,46,65,000			81,25,000	9,27,90,000

INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)															
Detailed Calculations of Salary for Budget Estimate for the Financial Year 2018-2019 (As per 7th PC)															
Non-Teaching Staff															
Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	No. of Post	Total for 12 Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Registrar (Pre-revised)	1	Dr. Madan Lal	70540	98051	0	500	0	0	169091	1	2029092	7054	0	84648	2113740
Accounts Officer	1	Satyia Narain	56300	2815	0	500	2034	0	61649	1	739788	0	5912	70944	810732
Superintendent	1	Ramesh Sharma	70000	3500	0	500	2693	0	76693	1	920316	7000	0	84000	1004316
Superintendent	1	Kusum Lata	46200	2310	0	500	1739	0	50749	1	608988	0	4851	58212	667200
Dy. Supdt	1	Basant	41100	2055	0	500	1552	0	45207	1	542484	4110	0	49320	591804
Dy. Supdt	1	Mukesh Kumar	41100	2055	0	500	1552	0	45207	1	542484	4110	0	49320	591804
Assistant	1	Yogesh	37600	1880	0	500	1333	0	41313	1	495756	0	3948	47376	543132
Assistant	1	Devender Singh	37600	1880	0	500	0	0	39980	1	479760	0	3948	47376	527136
Assistant	1	Abhishek	37600	1880	0	500	1329	0	41309	1	495708	0	3948	47376	543084
Assistant	1	Rejesh Chauhan	15390	21392	0	500	1539	0	38821	1	465852	0	3678	44136	509988
Athletic Coach (Male)	1	Devender Dhaka	41100	2055	0	500	1546	0	45201	1	542412	0	4316	51792	594204
Junior Engineer	1	Surender Singh	43600	2180	0	500	0	0	46280	1	555360	0	4578	54936	610296
Assistant Security Officer	1	Ramesh Kumar	36500	1825	0	500	1290	0	40115	1	481380	3650	0	43800	525180
Clerk	1	Phalad Singh	21700	1085	0	500	803	0	24088	1	289056	0	2279	27348	316404
Clerk	1	Vikash	22400	1120	0	500	823	0	24843	1	298116	0	2352	28224	326340
Clerk	1	Laxmi Narain	31100	1555	0	500	1048	0	34203	1	410436	3110	0	37320	447756
Clerk	1	Baljeet Singh	21700	1085	0	500	803	0	24088	1	289056	0	2279	27348	316404
Clerk	1	Ishwar Singh	21700	1085	0	500	0	0	23285	1	279420	0	2279	27348	306768
Clerk	1	Anil Kumar Dahiya	21700	1085	0	500	803	0	24088	1	289056	0	2279	27348	316404
Clerk	1	Suresh Kumar	26300	1315	0	500	945	0	29060	1	348720	0	2762	33144	381864
Clerk	1	Vijay Singh	24500	1225	0	500	855	0	27080	1	324960	0	2573	30876	355836
Clerk	1	Sudhir Kumar	21700	1085	0	500	803	0	24088	1	289056	0	2279	27348	316404
Clerk	1	Hanuwant Singh	21700	1085	0	500	803	0	24088	1	289056	0	2279	27348	316404
Clerk	1	Lekh Ram	21700	1085	0	500	0	0	23285	1	279420	0	2279	27348	306768
Clerk	1	Tarun Kumar	21700	1085	0	500	0	0	23285	1	279420	0	2279	27348	306768
Clerk	1	Sahi Ram	26800	1340	0	500	0	0	28640	1	343680	2680	0	32160	375840
Clerk	1	Mahesh Chander	31100	1555	0	500	1048	0	34203	1	410436	3110	0	37320	447756

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	No. of Post	Total for 12Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+15)
Clerk	1	Pankaj Malik	21700	1085	0	500	803	0	24088	1	289056	0	2279	27348	316404
Clerk	1	Jitender	21700	1085	0	500	803	0	24088	1	289056	0	2279	27348	316404
Clerk	1	Ram Mukesh Yadav	21700	1085	0	500	803	0	24088	1	289056	0	2279	27348	316404
Clerk	1	Ashok Kumar	24500	1225	0	500	855	0	27080	1	324960	0	2573	30876	355836
Clerk	1	Manish Saini	21700	1085	0	500	803	0	24088	1	289056	0	2279	27348	316404
Clerk	1	Ravindra	21700	1085	0	500	803	0	24088	1	289056	0	2279	27348	316404
Clerk	1	Rajesh Kumar	25400	1270	0	500	855	0	28025	1	336300	0	2667	32004	368304
Clerk	1	Sanjeev Kumar	21700	1085	0	500	803	0	24088	1	289056	0	2279	27348	316404
Clerk	1	Hukam Chand	31100	1555	0	500	1078	0	34233	1	410796	3110	0	37320	448116
Clerk	1	Deepak Kumar	28400	1420	0	500	1010	0	31330	1	375960	2840	0	34080	410040
Library Attendant	1	Meer Singh	37500	1875	0	500	1399	0	41274	1	495288	3750	0	45000	540288
Library Attendant	1	Ram Singh	35000	1750	0	500	1304	0	38554	1	462648	3500	0	42000	504648
Peon	1	Hanuman Singh	24200	1210	0	500	892	390	27192	1	326304	2790	2541	30492	356796
Security Guard	1	Ashok Kumar	27900	1395	0	500	1041	390	31226	1	374712	2790	0	33480	408192
Security Guard	1	Tek Ram	26400	1320	0	500	983	390	29593	1	355116	2640	0	31680	386796
Sweeper	1	Kamal Singh	34100	1705	0	500	1231	740	38276	1	459312	0	3581	42972	502284
Driver	4	To Be Filled up on DC Rate	16800	0	0	0	0	0	16800	4	806400	0	0	0	806400
<b>TOTAL</b>	<b>47</b>		<b>1351930</b>	<b>181903</b>	<b>0</b>	<b>21500</b>	<b>40807</b>	<b>1910</b>	<b>1598050</b>	<b>47</b>	<b>19781400</b>	<b>53454</b>	<b>86134</b>	<b>1675056</b>	<b>21456456</b>
Provision for A/increment for already filled up posts @3%															
Provision for expected two DA installments (2+4%)= 6%															
<b>G. TOTAL</b>															
										<b>47</b>	<b>21095430</b>	<b>53454</b>	<b>98505</b>	<b>1774024</b>	<b>22869504</b>
										<b>Round Off</b>	<b>2,10,96,000</b>			<b>17,74,000</b>	<b>2,28,70,000</b>

INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)															
Detailed Calculations of Salary for Budget Estimate for the Financial Year 2018-2019 (As per 7th PC)															
Non-Teaching Staff															
Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	No. of Post	Total for 12Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+15)
		3	4	5	6	7	8	9	10	11	12	13	14	15	16
Director	1	Vacant	128900	6445	0	500	0	0	135845	1	1630140	0	13535	162420	1792560
Controller of Exams.	1	Vacant	128900	6445	0	500	0	0	135845	1	1630140	0	13535	162420	1792560
Dy. Registrar	3	Vacant	78800	3940	0	500	0	0	83240	3	2996640	0	24822	893592	3890232
Secretary to Vice-Chancellor	1	Vacant	67700	3385	0	500	0	0	71585	1	859020	0	7109	85308	944328
Finance Officer	1	Vacant	67700	3385	0	500	0	0	71585	1	859020	0	7109	85308	944328
Assistant Registrar	3	Vacant	56100	2805	0	500	0	0	59405	3	2138580	0	17673	636228	2774808
Personal Assistant	1	Vacant	35400	1770	0	500	0	0	37670	1	452040	0	3717	44604	496644
Private Sec. to V.C.	1	Vacant	35400	1770	0	500	0	200	37870	1	454440	0	3717	44604	499044
System Analyst	1	Vacant	67700	3385	0	500	0	0	71585	1	859020	0	7109	85308	944328
Programmer	1	Vacant	53100	2655	0	500	0	0	56255	1	675060	0	5576	66912	741972
Superintendent	3	Vacant	49900	2245	0	500	0	0	47645	3	1715220	0	14145	509220	2224440
Assistant	15	Vacant	35400	1770	0	500	0	0	37670	15	6780600	0	55755	10035900	16816500
Data Entry Operator	1	Vacant	19900	995	0	500	0	0	21395	1	256740	0	2090	25080	281820
Store Keeper	1	Vacant	35400	1770	0	500	0	0	37670	1	452040	0	3717	44604	496644
Transport Supervisor	1	Vacant	35400	1770	0	500	0	0	37670	1	452040	0	3717	44604	496644
Assistant Director Youth Welfare	1	Vacant	35400	1770	0	500	0	0	37670	1	452040	0	3717	44604	496644
Supervisor Youth Welfare	1	Vacant	35400	1770	0	500	0	0	37670	1	452040	0	3717	44604	496644
Medical Officer (Male)	1	Vacant	53100	2655	0	500	0	0	56255	1	675060	0	5576	66912	741972
Staff Nurse	1	Vacant	35400	1770	0	500	0	0	37670	1	452040	0	3717	44604	496644
Landscape Officer	1	Vacant	35400	1770	0	500	0	0	37670	1	452040	0	3717	44604	496644
Executive Engineer	1	Vacant	67700	3385	0	500	0	0	71585	1	859020	0	7109	85308	944328
Sub Divisional Officer	1	Vacant	53100	2655	0	500	0	0	56255	1	675060	0	5576	66912	741972
Junior Engineer	2	Vacant	35400	1770	0	500	0	0	37670	2	904080	0	7434	178416	1082496
Security Officer	1	Vacant	35400	1770	0	500	0	0	37670	1	452040	0	3717	44604	496644
Warden	3	Vacant	35400	1770	0	500	0	0	37670	3	1356120	0	11151	401436	1757556
Hostel Supervisor	2	Vacant	35400	1770	0	500	0	0	37670	2	904080	0	7434	178416	1082496
Care Taker	1	Vacant	19900	995	0	500	0	0	21395	1	256740	0	2090	25080	281820
Hostel Care Taker (Female)	1	Vacant	19900	995	0	500	0	0	21395	1	256740	0	2090	25080	281820

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	No. of Post	Total for 12 Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 12+15)
Manager Hospitality	1	Vacant	35400	1770	0	500	0	0	37670	1	452040	0	3717	44604	496644
Stenographer	1	Vacant	25500	1275	0	500	0	0	27275	1	327300	0	2678	32136	359436
Steno Typist	5	Vacant	19900	995	0	500	0	0	21395	5	1283700	0	10450	627000	1910700
Clerk	6	Vacant	19900	995	0	500	0	0	21395	6	1540440	0	12540	902880	2443320
Dafti	1	Vacant	19900	995	0	500	0	0	21395	1	256740	0	2090	25080	281820
Library Attendant	1	Vacant	19900	995	0	500	0	0	21395	1	256740	0	2090	25080	281820
Lab Attendant	1	Vacant	19900	995	0	500	0	0	21395	1	256740	0	2090	25080	281820
Yoga Teacher	1	Vacant	29200	1460	0	500	0	0	31160	1	373920	0	3066	36792	410712
Sanitary Inspector	1	Vacant	25500	1275	0	500	0	0	27275	1	327300	0	2678	32136	359436
Peon	5	Vacant	16900	845	0	500	0	390	18635	5	1118100	0	8875	532500	1650600
Security Guard	2	Vacant	16900	845	0	500	0	390	18635	2	447240	0	3550	85200	532440
Sweeper	2	Vacant	16900	845	0	500	0	740	18985	2	455640	0	3550	85200	540840
Mali	2	Vacant	16900	845	0	500	0	390	18635	2	447240	0	3550	85200	532440
Water Man	1	Vacant	16900	845	0	500	0	390	18635	1	223620	0	1775	21300	244920
Groundman	2	Vacant	16900	845	0	500	0	390	18635	2	447240	0	3550	85200	532440
<b>TOTAL</b>	<b>84</b>		<b>1704100</b>	<b>85205</b>	<b>0</b>	<b>21500</b>	<b>0</b>	<b>2890</b>	<b>1813695</b>	<b>84</b>	<b>38571840</b>	<b>0</b>	<b>316620</b>	<b>16822080</b>	<b>55393920</b>
Provision for A/increment for already filled up posts @3%															
Provision for expected two DA installments (2+4%)= 6%															
<b>G. TOTAL</b>															
										<b>Round off</b>	<b>4,02,28,000</b>	<b>0</b>	<b>332213</b>	<b>1,69,47,000</b>	<b>5,71,75,000</b>

## INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI

Detail of expenditure of outsourcing staff required in addition to sanctioned posts for various Branches/Deptt. for Different Jobs of the University during the year 2018-19					
Sr. No.	Name of Deptt./Branch	Designation/ Post	No. of Emp.	App. Rate PM	Amount for 12 Month
1	Vice-Chancellor Office	Receptionist Cum Telephone Attendant	1	13,300	1,59,600
		Computer Operator/ DEO	1	16,800	2,01,600
		Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		House Keeping Helper (Class IV)	1	12,400	1,48,800
2	VC Camp Office	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		House Keeping Helper	1	12,400	1,48,800
3	Registrar Office	Computer Operator/ DEO	1	16,800	2,01,600
		Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
3	Public Relation Office	Public Relation Officer	1	20,600	2,47,200
		Computer Operator/ DEO	1	16,800	2,01,600
		Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
4	Academic Branch	Clerk	1	14,000	1,68,000
		Computer Operator/ DEO	1	16,800	2,01,600
		Attendant(Class IV)	1	12,400	1,48,800
5	Dean Colleges Development Council (DCDC)	Superintendent	1	20,600	2,47,200
		Assistant	2	16,900	4,05,600
		Clerk	5	14,000	8,40,000
		Computer Operator/ DEO	2	16,800	4,03,200
		Attendant(Class IV)	3	12,400	4,46,400
6	University Health Centre	Staff Nurse	1	23,900	2,86,800
		Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
7	Dean Student Welfare	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
8	Security Office	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Security Guard with Weapon	2	17,600	4,22,400
		Security Supervisor	1	21,500	2,58,000
		Security Guard	60	14,000	1,00,80,000

Sr. No.	Name of Deptt./Branch	Designation/ Post	No. of Emp.	App. Rate PM	Amount for 12 Month
9	University Guest House	Attendant(Class IV)	1	12,400	1,48,800
		Cook	1	12,400	1,48,800
		Care Taker	1	14,000	1,68,000
		House Keeping Helper (Class IV)	2	12,400	2,97,600
10	Engg. Branch	Electrician	3	14,000	5,04,000
		Plumber	2	14,000	3,36,000
		Mali	15	12,400	22,32,000
		Labour	40	12,400	59,52,000
		Carpainter	1	14,000	1,68,000
		Mason	1	14,000	1,68,000
		Clerk	1	14,000	1,68,000
		SDC	1	14,400	1,72,800
		Attendant(Class IV)	1	12,400	1,48,800
		Clerk	1	14,000	1,68,000
		Driver	1	14,000	1,68,000
11	Transport Office	Heavy Driver	2	15,200	3,64,800
		Helper (Class IV)	2	12,400	2,97,600
		Computer Operator/ DEO	2	16,800	4,03,200
		Clerk	1	14,000	1,68,000
12	Registration & Scholarship	Attendant(Class IV)	1	12,400	1,48,800
		Clerk	6	14,000	10,08,000
		Attendant(Class IV)	1	12,400	1,48,800
		Computer Operator/ DEO	2	16,800	4,03,200
		Helper (Matric without Computer)	2	12,400	2,97,600
13	Examination Wing	Accountant	1	16,900	2,02,800
		Computer Operator/ DEO	2	16,800	4,03,200
		Attendant(Class IV)	2	12,400	2,97,600
14	Accounts Branch	Clerk	2	14,000	3,36,000
		Computer Operator/ DEO	2	16,800	4,03,200
15	University Library	Attendant(Class IV)	1	12,400	1,48,800
		Lady Attendant	4	13,300	6,38,400
		Hostel Supervisor	1	16,300	1,95,600
		Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
16	Boys Hostel	Clerk	1	14,000	1,68,000
		Hostel Supervisor	1	16,300	1,95,600
		Attendant(Class IV)	1	12,400	1,48,800
17	Girls Hostel	Clerk	1	14,000	1,68,000
		Hostel Supervisor	1	16,300	1,95,600
18	Sanitation	Attendant(Class IV)	1	12,400	1,48,800
		Sanitation Supervisor	1	14,000	1,68,000
19	Deptt. of English	Sweeper	30	12,400	44,64,000
		Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
20	Deptt. of Hindi	Lab Attendant	1	13,300	1,59,600
		Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800

Sr. No.	Name of Deptt./Branch	Designation/ Post	No. of Emp.	App. Rate PM	Amount for 12 Month
21	Deptt. of History	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
22	Deptt. of Geography	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Lab Attendant	2	13,300	3,19,200
23	Deptt. of Economics	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
24	Deptt. of Commerce	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Lab Attendant	1	13,300	1,59,600
25	Deptt. of Management	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Lab Attendant	1	13,300	1,59,600
26	Deptt. of LAW	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
27	Deptt. of Mathematics	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Lab Attendant	1	13,300	1,59,600
28	Deptt. of CSE	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Junior Programmer	2	22,400	5,37,600
		Lab Technician	2	20,500	4,92,000
		Lab Attendant	2	13,300	3,19,200
29	Deptt. of Physics	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Lab Technician	1	20,500	2,46,000
		Lab Attendant	1	13,300	1,59,600
30	Deptt. of Chemistry	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Lab Technician	1	20,500	2,46,000
		Lab Attendant	1	13,300	1,59,600
31	Deptt. of Physical Education	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Gym/Physical Trainer	1	14,000	1,68,000
32	Department of Education	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
33	Department of Zoology	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Lab Technician	1	20,500	2,46,000
		Lab Attendant	1	13,300	1,59,600
34	Department of Botany	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Lab Technician	1	20,500	2,46,000
		Lab Attendant	1	13,300	1,59,600
35	Department of Political Science	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
36	Department of Pharmacy	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Lab Technician	2	20,500	4,92,000
		Lab Attendant	4	13,300	6,38,400



Sr. No.	Name of Deptt./Branch	Designation/ Post	No. of Emp.	App. Rate PM	Amount for 12 Month
37	Department of Hotel Mgmt. & Tourism	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Cook	1	12,400	1,48,800
		Waiter	1	12,400	1,48,800
		Lab Attendant	1	13,300	1,59,600
38	Department of Sanskrit	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
39	Department of Sociology	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
40	Department of Environmental Science	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Lab Technician	1	20,500	2,46,000
		Lab Attendant	1	13,300	1,59,600
41	Department of Yoga	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
42	Department of M.J. & M.C.	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		Lab Technician	1	20,500	2,46,000
		Lab Attendant	1	13,300	1,59,600
43	Department of Public Admn.	Clerk	1	14,000	1,68,000
		Attendant(Class IV)	1	12,400	1,48,800
		<b>Total (A)</b>	<b>329</b>	<b>21,21,800</b>	<b>5,44,62,000</b>
	<b>Provision for expected enhancement 5%</b>	<b>Total (B)</b>		<b>1,06,090</b>	<b>27,23,100</b>
		<b>Total (A+B)</b>		<b>22,27,890</b>	<b>5,71,85,100</b>
	<b>Provision for EPF, ESI, &amp; Service Charges (13.61+4.75+2.01)</b>	<b>Total (C)</b>		<b>4,53,821</b>	<b>1,16,48,605</b>
		<b>G.Total (A+B+C)</b>		<b>26,81,711</b>	<b>6,88,33,705</b>
		<b>Round Off</b>			<b>6,88,34,000</b>

# INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI

ANNEXURE 'B1'

Detail of Budget Estimate Capital Expenses of Indira Gandhi University, Meerpur for the year 2018-19				
Sr. No.	Name of Deptt./Branch	Name of Item	Qty	App. Cost
1	All office Branches	AC	20	12,00,000
2	Seminar Hall-5	AC	20	12,00,000
3	Department of History	AC	1	60,000
4	Department of English	AC	1	60,000
5	Department of Commerce	AC	2	1,20,000
6	Department of Management	AC	2	1,20,000
7	Department of Geography	AC	2	1,20,000
8	Department of Law	AC	1	60,000
9	Department of Economics	AC	1	60,000
10	Department of Mathematics	AC	2	1,20,000
11	Department of Hindi	AC	1	60,000
12	Department of Physics	AC	2	1,20,000
13	Department of Chemistry	AC	2	1,20,000
14	Department of Physical Edu.	AC	1	60,000
15	Department of Education	AC	1	60,000
16	Department of Zoology	AC	2	1,20,000
17	Department of Botany	AC	2	1,20,000
18	Department of Political Science	AC	1	60,000
19	Department of Pharmacy	AC	2	1,20,000
20	Department of Sanskrit	AC	1	60,000

Sr. No.	Name of Deptt./Branch	Name of Item	Qty	App. Cost
21	Department of Sociology	AC	1	60,000
22	Department of Hotel Mgmt. & Tourism	AC	5	3,00,000
23	Department of Environmental Science	AC	2	1,20,000
24	Department of Yoga	AC	1	60,000
25	Department of M.J. & M.C.	AC	2	1,20,000
26	Department of Public Admn.	AC	1	60,000
26	University Library	AC	14	8,40,000
27	All Teaching Departments	Interactive Board for Class Rooms	30	15,00,000
		Sound System for Class rooms without codeless	34	10,20,000
<b>Total</b>				<b>81,00,000</b>

## INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI

Detail of Budget Estimate Capital Expenses of Indira Gandhi University, Meerpur for the year 2018-19			
Computer and IT Products Hardware			
1	Various Branches/Depts.	Computer for Lab/Offices	1,50,00,000
2	Various Branches/Depts.	Networking/Software	75,00,000
3	Various Branches/Depts.	Printers, Photocopier Machines, Bar code scanner etc.	25,00,000
4	Various Branches/Depts.	Wi-Fi facility in the Campus & Surveillance (CCTV)	1,50,00,000
Total			4,00,00,000

# INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI

ANNEXURE 'B-III'

Detail of Budget Estimate Capital Expenses of Indira Gandhi University, Meerpur for the year 2018-19			
Sr. No.	Name of Deptt./Branch	Name of Item	App. Cost
1	Department of English	Furniture for Chairperson & Faculty Rooms	2,00,000
2	Department of Commerce	Furniture for Chairperson & Faculty Rooms	40,000
3	Department of Management	Furniture for Chairperson & Faculty Rooms	2,00,000
4	Department of Computer Science & Application	Furniture for Chairperson & Faculty Rooms	2,00,000
5	Department of Geography	Furniture for Chairperson & Faculty Rooms	40,000
6	Department of Economics	Furniture for Chairperson & Faculty Rooms	40,000
7	Department of History	Furniture for Chairperson & Faculty Rooms	40,000
8	Department of Law	Furniture for Chairperson & Faculty Rooms	2,00,000
9	Department of Math	Furniture for Chairperson & Faculty Rooms	40,000
10	Department of Hindi	Furniture for Chairperson & Faculty Rooms	40,000
11	Department of Physical Edu.	Furniture for Chairperson & Faculty Rooms	40,000
12	Department of Physics	Furniture for Chairperson & Faculty Rooms	2,00,000
13	Department of Chemistry	Furniture for Chairperson & Faculty Rooms	2,00,000
14	Department of Zoology	Furniture for Chairperson & Faculty Rooms	2,00,000
15	Department of Botany	Furniture for Chairperson & Faculty Rooms	2,00,000
16	Department of Political Science	Furniture for Chairperson & Faculty Rooms	2,00,000
17	Department of Pharmacy	Furniture for Chairperson & Faculty Rooms	2,00,000
18	Department of Education	Furniture for Chairperson & Faculty Rooms	2,00,000
19	Department of Hotel Mgmt. & Tourism	Furniture for Chairperson & Faculty Rooms	3,00,000
20	Department of Sanskrit	Furniture for Chairperson & Faculty Rooms	2,00,000

Sr. No.	Name of Deptt./Branch	Name of Item	App. Cost
21	Department of Sociology	Furniture for Chairperson & Faculty Rooms	2,00,000
22	Department of Environmental Science	Furniture for Chairperson & Faculty Rooms	2,00,000
23	Department of Yoga	Furniture for Chairperson & Faculty Rooms	2,00,000
24	Department of M.J. & M.C.	Furniture for Chairperson & Faculty Rooms	2,20,000
25	Department of Public Admn.	Furniture for Chairperson & Faculty Rooms	2,00,000
26	Rao Tula Ram Chair	Furniture for the Chair	50,000
27	Rao Mohar Singh Chair	Furniture for the Chair	50,000
28	Maharaja Aggersen Chair	Furniture for the Chair	50,000
29	Baba Sahib B R Ambedkar Chair	Furniture for the Chair	50,000
30	Swami Vivekanand Chair	Furniture for the Chair	50,000
31	Hemchander Vikrmaditya Chair	Furniture for the Chair	50,000
32	Babu Bal Mukand Gupt Chair	Furniture for the Chair	50,000
33	Shri Baba Mastnath Chair	Furniture for the Chair	50,000
34	Other Office Branches		26,00,000
		<b>Total</b>	<b>70,00,000</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI**

Detail of Budget Estimate Capital Expenses of Indira Gandhi University, Meerpur for the year 2018-19				
Sr. No.	Name of Deptt./Branch	Name of Item	Qty	App. Cost
1	General Branch	Purchase of Car/Jeep	2	30,00,000
			Total	30,00,000

## INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI

Detail of Budget Estimate Capital Expenses of Indira Gandhi University, Meerpur for the year 2018-19				
Sr. No.	Name of Deptt./Branch	Name of Item	Qty	App. Cost
1	Engg. Cell	Grass Cutter Machines	4	3,00,000
2	Engg. Cell	Diesel Generator	2	20,00,000
		<b>Total</b>		<b>23,00,000</b>



**BUILDINGS/DEVELOPMENT WORKS (EXISTING/CONTINUED WORKS)**

Annexure-A-I

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
	<b>Continued Works In progress</b>								
1	Construction of Campus School (Through PWD) (Approved estimated cost Rs. 835.04 Lacs vide letter no. VC-778 Dt. 15.02.2011) Revision of Provision under process	16	401977	40,00,000	-	-	-	-	4,50,00,000
2	Construction of Admn. Block (Through PWD) (Approved estimated cost Rs. 772.63 Lacs vide letter no. VC Dt. 08.11.2010)	16	401978	-	65,00,000	65,00,000	-	65,00,000	-
3	Construction of Boundary Wall around Regional Centre (Through PWD) (Approved estimated cost Rs. 300 Lacs)	16	401979	-	36,00,000	-	-	-	40,00,000
4	Water Supply and Sewage Disposal (Estimated cost Rs. 613.35 Lacs approval under process) (Through PWD, PHE)	16	403004	-	2,00,00,000	2,00,00,000	-	2,00,00,000	1,00,00,000
5	Residences- I-Director, Type-I- 8 Nos., Type-II- 8 Nos. & Girls Hostel (Estimated cost Rs. 529 Lacs Through PWD)	16	403007	-	25,00,000	25,00,000	-	25,00,000	-
6	Construction of Internal Roads, Approach road to girls hostel construction of boudnry wall of girl hostel(Estimated cost Rs. 157 Lacs Through PWD)	16	403008	-	50,00,000	50,00,000	-	50,00,000	-
7	Construction of Roads/Footpath/Car Shad etc (Estimated cost Rs. 200 Lacs approval Under Process)	16	401981	-	50,00,000	20,00,000	-	20,00,000	50,00,000
8	Horticulture and Land Scapping (Estimated cost Rs. 225 Lacs approval Under Process)	16	401982	3,51,850	-	-	-	-	25,00,000
9	Providing and fixing of Furniture in labs/class rooms/Conference Hall/ Office etc. (Estimated cost Rs.225+100 Lacs approval Under Process)	16	401983	6,98,818	30,00,000	50,00,000	38,72,302	11,27,698	50,00,000
10	Construction of Water Tank and Tube Well (Estimated cost Rs. 50 Lacs approval under process)	16	401985	-	10,00,000	5,00,000	-	5,00,000	5,00,000
11	Construction of Library Building (Estimated cost Rs. 2000 Lacs approval under process)	16	401986	73,59,117	15,00,000	15,00,000	11,60,733	3,39,267	-
12	Erection of Substation for Electrification (Approval is under process)	16	401993	-	1,00,00,000	-	-	-	50,00,000
13	Construction of Residence for Registrar (Estimated cost Rs. 80 lacs approval under process)	16	401994	-	50,00,000	-	-	-	50,00,000
14	Const. of Maa Sharda Girl's Hostel (Estimated cost Rs. 2257 lacs approval under process)	16	401995	-	2,50,00,000	10,00,000	-	10,00,000	2,50,00,000
15	Electrification (Estimated cost Rs. 50 lacs approval under process)	16	401997	23,49,979	19,00,000	10,00,000	3,04,971	6,95,029	20,00,000
16	Construction of Teaching Staff Quarter Type-III & Type-IV (Estimated cost Rs. 968 lacs approved vide VC order dt 09.01.14)	16	401998	1,14,37,452	-	-	-	-	-
17	Pt. Deen Dayal Uppadhaya Auditorium (Estimated cost Rs. 3371 lacs approval under process)	16	401999	-	2,00,00,000	-	-	-	5,00,00,000
18	Construction of Dispencery (Estimated cost Rs. 100 lacs approval under process)	16	403003	-	20,00,000	-	-	-	20,00,000
19	Construction of Mini Sports Complex (Estimated cost Rs. 500 lacs approval under process)	16	403005	-	50,00,000	-	-	-	50,00,000
20	Construction of Multi Purpose Hall (Estimated cost Rs. 500 lacs approval under process)	16	403006	-	50,00,000	-	-	-	-
21	Construction of Faculty/Guest House (Estimated cost Rs. 1310 Lacs)	16	403009	-	50,00,000	-	-	-	2,00,00,000
22	Misc. and Unspecified works (Estimated cost Rs.150 Lacs approval under process)	16	403011	-	50,00,000	30,00,000	8,60,483	21,39,517	50,00,000
23	Furniture & Fixture for setting up of Computer Labs in various Deptt. (Estimated Cost Rs. 35 Lacs)	16	403012	-	30,00,000	15,00,000	5,26,166	9,73,834	30,00,000

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
24	Construction of Dr. B.R. Ambedkar Sports Stadium of International Standards (Estimated Cost 2220 Lacs)	16	403013	-	4,00,00,000	-	-	-	5,00,00,000
25	Construction of Academic (Teaching) Block with multistories floors. (Estimated Cost 3000 Lacs)	16	403014	-	10,00,00,000	-	-	-	6,00,00,000
26	Construction of Science Block with multistories floors (Estimated cost Rs. 3000 Lacs)	16	403015	-	10,00,00,000	-	-	-	6,00,00,000
27	Construction of Administrative Block with multistories floors. (Estimated cost Rs. 5919 Lacs)	16	403016	-	4,00,00,000	-	-	-	5,00,00,000
28	Construction of Staff Quarters (Type I, II & III-20 Nos. of each type) Estimated cost Rs. 2000 Lacs)	16	403017	-	8,00,00,000	-	-	-	5,00,00,000
29	Construction of Residences for Deans, H.O.D., etc. (Estimated cost Rs. 1000 Lacs)	16	403018	-	6,00,00,000	-	-	-	1,00,00,000
30	Construction of Boys Hostel with 500 intake multistories building (Estimated cost Rs. 2000 Lacs)	16	403019	-	8,00,00,000	-	-	-	5,00,00,000
31	Construction of Examination Block (Estimated cost Rs. 500 Lacs)	16	403021	-	2,50,00,000	-	-	-	1,00,00,000
32	Extension of Newly Const. School Building (Hem Chander Vikramditya Block) (Estimated cost Rs. 400 Lacs approval under process)	16	403022	-	4,00,00,000	-	-	-	-
33	Construction of IGU Meerpur Main Gate adjoining to V.C. Residence (Estimate cost Rs. 50 Lacs approval under process)	16	403023	-	-	50,00,000	-	50,00,000	-
	<b>Total</b>			<b>2,61,97,216</b>	<b>70,00,00,000</b>	<b>5,45,00,000</b>	<b>67,24,655</b>	<b>4,77,75,345</b>	<b>53,40,00,000</b>

#### New Work

1	Extension of Library Building (Estimated cost Rs. 200 Lacs approval under process)	16	403022	-	-	-	-	-	2,00,00,000
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,00,00,000</b>
	<b>G.Total</b>			<b>2,61,97,216</b>	<b>70,00,00,000</b>	<b>5,45,00,000</b>	<b>67,24,655</b>	<b>4,77,75,345</b>	<b>55,40,00,000</b>

**INDIRA GANDHI UNIVERSTIY, MEERPUR, REWARI**  
**Schedule "A"**

**STRENGTH OF THE ESTABLISHMENT OF THE UNIVERSITY TEACHING**

Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sancti- oned	Filled	Vacant		
1	VC Office	Vice-Chancellor	1	1	-	75000/- Fix UGC + 1000 Sump. Allowance + 5000 SA + fully furnished rent free accomodation	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
		Professor	1	-	1	Rs. 37400-67000+10000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 37400-67000+9000 GP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
2	English	Assistant Professor	4	4*	-	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+7000 AGP Stage III (CAS): Rs. 15600-39100+8000 AGP Stage IV (CAS): Rs. 15600-39100+9000 AGP Stage V (CAS): Rs. 15600-39100+10000 AGP Stage VI (CAS): Rs. 15600-39100+12000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (03* x Asstt. Prof. promoted as Professor under CAS & 01* x Asstt. Professors placed at stage II under CAS)
		Professor	1	-	1	Rs. 37400-67000+10000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	1	-	1	Rs. 37400-67000+9000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
3	Hindi	Assistant Professor	3	-	3	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+AGP 7000 Stage III (CAS): Rs. 15600-39100+AGP 8000 (UGC) Stage IV (CAS): Rs. 15600-39100+AGP 9000 (UGC) Stage V (CAS): Rs. 15600-39100+AGP 10000 (UGC) Stage VI (CAS): Rs. 15600-39100+AGP 12000 (UGC)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Professor	1**	-	1	Rs. 37400-67000+10000 AGP	01 post of Associate Prof. sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 37400-67000+9000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
4	History	Assistant Professor	4	2	2*	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+7000 AGP Stage III (CAS): Rs. 15600-39100+8000 AGP Stage IV (CAS): Rs. 15600-39100+9000 AGP Stage V (CAS): Rs. 15600-39100+10000 AGP Stage VI (CAS): Rs. 15600-39100+12000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (01* x Assistant Prof. promoted as Professor under CAS & 01 x Asstt. Prof. placed stage II under CAS)
		Professor	1	-	1*	Rs. 37400-67000+10000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (*01 x Prof. engaged on Contract Basis)
		Associate Professor	2	-	2	Rs. 37400-67000+9000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
5	Geography	Assistant Professor	3	-	3	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+7000 AGP Stage III (CAS): Rs. 15600-39100+8000 AGP Stage IV (CAS): Rs. 15600-39100+9000 AGP Stage V (CAS): Rs. 15600-39100+10000 AGP Stage VI (CAS): Rs. 15600-39100+12000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Professor	1	-	1*	Rs. 37400-67000+10000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 37400-67000+9000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014

Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sancti- oned	Filled	Vacant		
6	Economics	Professor	1	-	1	Rs. 37400-67000+10000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	2	-	2	Rs. 37400-67000+9000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	4*	-	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+7000 AGP Stage III (CAS): Rs. 15600-39100+8000 AGP Stage IV (CAS): Rs. 15600-39100+9000 AGP Stage V (CAS): Rs. 15600-39100+10000 AGP Stage VI (CAS): Rs. 15600-39100+12000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*04 x Asstt. Profs. Placed at stage II under CAS)
7	Commerce	Professor	1	1*	-	Rs. 37400-67000+10000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (*01 x Prof. on deputation from M.D. University, Rohtak)
		Associate Professor	2	-	2	Rs. 37400-67000+9000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	18	12*	6	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+7000 AGP Stage III (CAS): Rs. 15600-39100+8000 AGP Stage IV (CAS): Rs. 15600-39100+9000 AGP Stage V (CAS): Rs. 15600-39100+10000 AGP Stage VI (CAS): Rs. 15600-39100+12000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x Asstt.Prof. promoted as Professor under CAS & 08 x Asstt. Prof. placed at stage II under CAS)
8	Law	Professor	1	-	1	Rs. 37400-67000+10000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 37400-67000+9000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	-	4	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+7000 AGP Stage III (CAS): Rs. 15600-39100+8000 AGP Stage IV (CAS): Rs. 15600-39100+9000 AGP Stage V (CAS): Rs. 15600-39100+10000 AGP Stage VI (CAS): Rs. 15600-39100+12000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
9	Mathematics	Professor	1	-	1	Rs. 37400-67000+10000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 37400-67000+9000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	7	5*	2	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+7000 AGP Stage III (CAS): Rs. 15600-39100+8000 AGP Stage IV (CAS): Rs. 15600-39100+9000 AGP Stage V (CAS): Rs. 15600-39100+10000 AGP Stage VI (CAS): Rs. 15600-39100+12000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 Assistant Prof. promoted as Professor under CAS. (02 Assistant Prof. promoted as Associate Professors under CAS & 01 Asstt. Prof. placed at stage II under CAS)
10	Education	Professor	1	-	1	Rs. 37400-67000+10000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 37400-67000+9000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	-	4	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+7000 AGP Stage III (CAS): Rs. 15600-39100+8000 AGP Stage IV (CAS): Rs. 15600-39100+9000 AGP Stage V (CAS): Rs. 15600-39100+10000 AGP Stage VI (CAS): Rs. 15600-39100+12000 AGP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014

Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sancti- oned	Filled	Vacant		
11	CSE	Professor	1	-	1	Rs. 37400-67000+10000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	3#	-	3	Rs. 37400-67000+9000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (#01 post for B.Tech. Programme)
		Assistant Professor	7	3*	4	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+7000 AGP Stage III (CAS): Rs. 15600-39100+8000 AGP Stage IV (CAS): Rs. 15600-39100+9000 AGP Stage V (CAS): Rs. 15600-39100+10000 AGP Stage VI (CAS): Rs. 15600-39100+12000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 post filled up on deputation from M.D. University, Rohtak and 02 asstt prof. placed stage II under CAS)
12	Management	Professor	1	-	1	Rs. 37400-67000+10000 AGP (UGC) PB-4	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	2	-	2	Rs. 37400-67000+9000 GP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Assistant Professor	4	-	4	Rs. 15600-39100+AGP 6000 (UGC) Senior scale 15600-39100+AGP 7000 Selection Gr. 15600-39100+AGP 8000 (UGC) Selection Gr. + 3yrs. Service Rs. 37400-67000+AGP 9000(UGC)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
13	Physics	Associate Professor	1	1*	-	Rs. 37400-67000+9000 GP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*On Deputation from Vaish College, Rohtak)
		Assistant Professor	2	-	2	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+7000 AGP Stage III (CAS): Rs. 15600-39100+8000 AGP Stage IV (CAS): Rs. 15600-39100+9000 AGP Stage V (CAS): Rs. 15600-39100+10000 AGP Stage VI (CAS): Rs. 15600-39100+12000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
14	Chemistry	Assistant Professor	2	-	2	Rs. 15600-39100+AGP 6000 (UGC) Senior scale 15600-39100+AGP 7000 Selection Gr. 15600-39100+AGP 8000 (UGC) Selection Gr. + 3yrs. Service Rs. 37400-67000+AGP 9000(UGC)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
15	Physical Edu.	Assistant Professor	1	-	1	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+7000 AGP Stage III (CAS): Rs. 15600-39100+8000 AGP Stage IV (CAS): Rs. 15600-39100+9000 AGP Stage V (CAS): Rs. 15600-39100+10000 AGP Stage VI (CAS): Rs. 15600-39100+12000 AGP	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
16	Pharmaceutical Sciences	Assistant Professor	2	-	2	Rs. 15600-39100+AGP 6000 AGP Stage II (CAS): Rs. 15600-39100+7000 AGP Stage III (CAS): Rs. 15600-39100+8000 AGP Stage IV (CAS): Rs. 15600-39100+9000 AGP Stage V (CAS): Rs. 15600-39100+10000 AGP Stage VI (CAS): Rs. 15600-39100+12000 AGP	02 post transfer from Deptt. Of Management
17	Library	Librarian	1	-	1	Rs. 37400-67000+9000 GP	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Librarian	1	-	1	Rs. 15600-39100+AGP 6000 AGP Senior Scale Rs. 15600-39100+7000 AGP Selection Grade Rs. 15600-39100+8000 AGP	On retirement of Sh. Satya Narain, SLA who is adjusted against the post of Assistant Librarian, the post will be vacant w.e.f. 01.10.2017
Total			106	33	73		

\*Teaching posts amongst the different departments re-allocated vide EC resolution No. 15 of dated 07.07.2016 in view of norms of UGC for 12B status of the University and Govt. requested for approval of the same.

\*\* Govt. has been requested to upgrade one post of Associate Prof. as Professor in view of UGC norms for 12B status of the University vide EC resolution no. 15 of dated 07.07.2016

02 Professor engaged on contract basis in the department of Geography and Phy. Education and 01 Associate Professor also engaged on contract basis in the deptt. of CSE.

**INDIRA GANDHI UNIVERSTIY, MEERPUR, REWARI**

**Schedule "B"**

**STRENGTH OF THE ESTABLISHMENT OF THE UNIVERSITY NON-TEACHING**

Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
1	Registrar	1	1	-	Rs. 37400-67000+10000 GP (UGC) PB-4 + rent free accomodation (Not yet revised)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
2	Controller of Examination	1	-	1	Rs. 37400-67000+10000 GP (UGC) PB-4 (Not yet revised)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
3	Director	1	-	1	Rs. 37400-67000+10000 GP (UGC) PB-4 (Not yet revised)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
4	Finance Officer	1	-	1	67700/- (level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
5	Deputy Registrar	3	-	3	78800/- (Level - 12)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014
6	Secretary to Vice-Chancellor	1	-	1	67700/- (Level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
7	Executive Engg.	1	-	1	67700/- (level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
8	System Analyst	1	-	1	Rs. 15600-39100+6000 GP (PB-3) (Not yet revised)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
9	Medical Officer (Male)	1	-	1	53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
10	Sub Divisional Engineer	1	-	1	53100/- (Level - 9)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
11	Assistant Registrar	3	-	3	RS. 56100/- (Level- 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014
12	Programmer	1	-	1	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
13	Accounts Officer	1	1	-	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
14	Private Secretary to Vice-Chancellor	1	-	1	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
15	Superintendent	5	2	3	Rs. 44900/- (Level- 7)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (01 supdt. on deputation from CRSU, Jind)
16	Landscape Officer	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
17	Deputy Superintendent	2	2	0	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
18	Personal Assistant	1	-	1	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013.
19	Junior Engg.	3	1	2	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
20	Security Officer	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
21	Manager Hospitality	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
22	Assistant	19	4	15	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (01 Asstt. on Deputation)
23	Data Entry Operator	1	0	1	Rs. 19900/- (Level - 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
24	Store Keeper	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
25	Transport Supervisor	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
26	Assistant Director Youth Welfare	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
27	Supervisor Youth Welfare	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
28	Athletic Coach (Male)	1	1	-	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
29	Assistant Security Officer	1	1	-	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
30	Staff Nurse	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no. Estt./1562 dt. 15.11.2013
31	Warden	3	-	3	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
32	Hostel Supervisor	2	-	2	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
33	Yoga Teacher	1	-	1	Rs. 29200/- (Level- 5)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
34	Care Taker	1	-	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
35	Hostel Care Taker (Female)	1	-	1	Rs. 19900/- (Level- 2)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
36	Steno Grapher	1	-	1	Rs. 25500/- (Level- 4)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
37	Sanitary Inspector	1	-	1	Rs. 25500/- (Level- 4)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
38	Steno Typist	5	-	5	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no. Estt./1562 dt. 15.11.2013
39	Clerk	30	24	6	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 [02 Clerk on deputation from GJU, Hlsar]



Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
40	Library Attendants	3	2	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
41	Lab Attendant	1	-	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
42	Daftri	1	-	1	Rs. 18000/- (Level- 1)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
43	Peon	6	1	5	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
44	Security Guard	4	2	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
45	Mali	2	-	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
46	Water Man	1	-	1	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
47	Groundmen	2	-	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
48	Sweeper	3	1	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
49	Driver	4	4	-	Sanctioned on DC Rate	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 (TO BE OUTSOURCED AS PER CS INSTRUCTIONS)
	<b>Total</b>	<b>131</b>	<b>47</b>	<b>84</b>		

\*01 post of Finance Officer, 01 posts of Dy. Registrar, 02 posts of Assistant Registrar, 02 posts of Supdt., 01 post of Library Advisor, 01 Executive Engg. & 01 post of Asstt. Youth Welfare filled up by engaging service of retired officers on Contract basis

<b>INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI</b>				
<b>STATEMENT SHOWING YEAR WISE DETAIL OF THE GRANTS (PLAN) SANCTION</b>				
<b>GRANTS RECEIVED FROM STATE GOVERNMENT</b>				
<b>Sr. No.</b>	<b>Year</b>	<b>Sanction No.</b>	<b>Date</b>	<b>Amount</b>
<b>PLAN</b>				
1	2013-14	2/6-2013UNP(3)	18.06.2013	20000000
2	2013-14	2/6-2013UNP(3)	29.08.2013	16000000
3	2013-14	2/6-2013UNP(3)	03.01.2014	20000000
4	2013-14	2/6-2013UNP(3)	28.03.2014	24000000
			<b>Total</b>	<b>80000000</b>
5	2014-15	2/8-2014UNP(3)	16.06.2014	37500000
6	2014-15	2/8-2014UNP(3)	11.09.2014	30000000
7	2014-15	2/8-2014UNP(3)	18.11.2014	37500000
8	2014-15	2/8-2014UNP(3)	05.02.2015	45000000
			<b>Total</b>	<b>150000000</b>
9	2015-16	2/12-2015 UNP(4)	01.05.2015	45000000
10	2015-16	2/12-2015 UNP(4)	04.08.2015	36000000
11	2015-16	2/12-2015 UNP(4)	06.11.2015	45000000
12	2015-16	2/12-2015 UNP(4)	04.02.2016	54000000
			<b>Total</b>	<b>180000000</b>
13	2016-17	2/15-2016 UNP(4)	13.05.2016	45000000
14	2016-17	2/15-2016 UNP(4)	11.08.2016	36000000
15	2016-17	2/15-2016 UNP(4)	22.11.2016	45000000
16	2016-17	2/15-2016 UNP(4)	09.03.2017	54000000
			<b>Total</b>	<b>180000000</b>
17	2017-18	2/2-2017 UNP(4)	01.06.2017	45000000
18	2017-18	2/2-2017 UNP(4)	14.07.2017	36000000
19	2017-18	2/2-2017 UNP(4)	02.11.2017	45000000
20	2017-18	2/2-2017 UNP(4)	01.03.2018	54000000
			<b>Total</b>	<b>180000000</b>
21	2018-19		<b>Total</b>	<b>*220000000</b>

\* Yet to be received

INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI						
DEPARTMENT WISE ACTUAL STUDENTS STRENGTH 2016-17, 2017-18 & TENTATIVE FOR 2018-19						
Sr. No.	Name of Course	Intake	Actual 2016-17	Actual 2017-18	Tentative 2018-19	Total
<b>Existing Courses (A)</b>						
1	M.A. English (P)	60	52	33	60	60
2	M.A. English (F)	33	27	39	33	33
3	M.A. History (P)	60	60	60	60	60
4	M.A. History (F)	60	54	47	60	60
5	M.A. Economics (P)	60	45	35	60	60
6	M.A. Economics (F)	35	39	35	35	35
7	MA Hindi (P)	60	59	28	60	60
8	MA Hindi (F)	28	43	49	28	28
9	M.Sc-Mathematics (P)	60	62	62	60	60
10	M.Sc-Mathematics (F)	62	66	60	62	62
11	M.Sc-Mathematics with CS(P)	60	40	59	60	60
12	M.Sc-Mathematics with CS(F)	59	44	38	59	59
13	M.Sc. Geography (P)	60	60	62	60	60
14	M.Sc. Geography (F)	62	66	60	62	62
15	M. Com 2 year (P)	60	62	60	60	60
16	M. Com 2 year (F)	60	65	59	60	60
17	M.Com Hons. (1 <sup>st</sup> Sem.)	60	65	63	60	60
18	M.Com Hons. (3 <sup>rd</sup> Sem.)	63	64	61	63	63
19	M.Com Hons. (5 <sup>th</sup> Sem.)	61	64	61	61	61
20	M.Com Hons. (7 <sup>th</sup> Sem.)	61	35	56	61	61
21	M.Com Hons. (9 <sup>th</sup> Sem.)	56	46	35	56	56
22	MBA (P)	60	66	61	60	60
23	MBA(F)	61	56	54	61	61
24	MCA (1 <sup>st</sup> Sem.)	60	18	32	60	60
25	MCA (3 <sup>rd</sup> Sem.)	32	35	22	32	32
26	MCA (3 <sup>rd</sup> Sem.) Lateral Entry	12	-	-	12	12
27	MCA (5 <sup>th</sup> Sem.)	22	32	35	22	22
28	LLB - (3 year)-1 <sup>st</sup> Year Morning	180	122	183	180	180
29	LLB - (3 year)-1 <sup>st</sup> Year Evening	-	61	-	-	-
30	LLB - (3 year)-2nd Year Morning	122	97	97	183	183
31	LLB - (3 year)-2nd Year Evening	61	60	51	-	-
32	LLB - (3 year)-3rd Year Morning	97	42	91	97	97
33	LLB - (3 year)-3rd Year Evening	51	81	61	51	51
34	LL.M 1st Year	30	31	30	30	30
35	LL.M 2nd Year	30	22	25	30	30
36	M. Phil English	9	6	-	9	9
37	M. Phil History	4	4	-	4	4
38	M. Phil Hindi	-	3	-	-	-
39	M. Phil Economics	4	4	-	4	4
40	M. Phil Commerce	12	10	-	12	12
41	M.Phil Mathematics	6	4	-	6	6
42	M.Phil Geography	-	3	-	-	-
43	Pre Ph.D Commerce (Course Work)	-	5	-	-	-
44	Pre Ph.D Mathematics (Course Work)	-	1	-	-	-
45	Pre. Ph.D History (Course Work)	-	-	-	-	-
46	Pre. Ph.D Economics (Course work)	-	-	-	-	-
47	Pre. Ph.D Hindi (Course work)	-	3	-	-	-
48	Pre. Ph.D Physics (Course work)	-	2	-	-	-

Sr. No.	Name of Course	Intake	Actual 2016-17	Actual 2017-18	Tentative 2018-19	Total
49	Ph.D Commerce	-	-	-	-	-
50	Ph.D English	-	-	-	-	-
51	Ph.D History	-	2	-	-	-
52	Ph.D Economics	-	5	-	-	-
53	Ph.D Mathematics	-	-	-	-	-
54	Ph. D Hindi	-	-	-	-	-
55	Ph. D Geography	-	-	-	-	-
56	Ph.D Computer Science	-	-	-	-	-
57	Ph.D Physics	-	-	-	-	-
58	M.P.E.S 1st Year	30	40	27	30	30
59	M.P.E.S 2nd Year	27	33	36	27	27
60	M. Sc. Physics (P)	60	61	62	60	60
61	M. Sc. Physics (F)	62	33	57	62	62
62	M. Sc. Chemistry (P)	60	62	62	60	60
63	M. Sc. Chemistry (F)	62	32	58	62	62
64	M.A. (Edu) 1st Year	30	30	28	30	30
65	M.A. (Edu) 2nd Year	28	-	17	28	28
66	B. Tech (CSE) 1st Sem.	120	56	67	120	120
67	B.Tech (CSE) Lateral Entry 3rd Sem.	12	-	-	12	12
68	B. Tech (CSE) 3rd Sem.	67	-	53	67	67
69	B. Tech (CSE) 5th Sem.	53	-	-	53	53
70	B.H.M.C.T. 1st Year	60	39	37	60	60
71	B.H.M.C.T. 2nd Year	37	-	20	37	37
72	M.Sc. Zoology 1st Year	60	60	60	60	60
73	M.Sc. Zoology 2nd Year	60	-	57	60	60
74	M.Sc. Botany 1st Year	60	62	59	60	60
75	M.Sc. Botany 2nd Year	59	-	54	59	59
76	M.A. Pol. Science 1st Year	60	60	59	60	60
77	M.A. Pol. Science 2nd Year	59	-	50	59	59
78	B. Pharma 1st Year	50	50	50	50	50
79	B. Pharma 2nd Year	50	-	50	50	50
80	B. Pharma 2nd Year Lateral Entry	5	-	5	5	5
81	M.Sc. (Environmental Science) P	60	-	26	60	60
82	M.Sc. (Environmental Science) F	26	-	-	26	26
83	M.A. Yoga (P)	50	-	50	50	50
84	M.A. Yoga (F)	50	-	-	50	50
	<b>Total (A)</b>	<b>3390</b>	<b>2511</b>	<b>2848</b>	<b>3390</b>	<b>3390</b>
<b>New Courses (B)</b>						
1	M.A. Sanskrit 1st Year	60	-	-	60	60
2	M.A. Sociology 1st Year	60	-	-	60	60
3	M.A. Public Admn. 1st Year	60	-	-	60	60
4	MBA (Tourism)	60	-	-	60	60
5	M.J & M.C. 1st Year	60	-	-	60	60
	<b>Total (B)</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>
	<b>G.Total (A+B)</b>	<b>3690</b>	<b>2511</b>	<b>2848</b>	<b>3690</b>	<b>3690</b>

# INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI

Details of employees going to retire during the financial year 2018-19:

Sr. No.	Name of Employee	Designation	Date of Suppernnuation
1.	Dr. Shri Krishan	Professor in History	30.06.2018





**PART-II**

**SELF FINANCING SCHEMES**



**DETAILED ESTIMATE OF INCOME UNDER SELF FINANCING SCHEMES-2018-19**

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Receipt upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
1	University Institute of Engineering & Technology i) Fees from Students	508	300500	0	93,63,600	0	0	0	0
2	Misc. Receipts			0	13,400	0	0	0	0
	<b>Total</b>			0	<b>93,77,000</b>	0	0	0	0

**DETAIL BUDGET ESTIMATE OF EXPENDITURE UNDER SELF FINANCING SCHEMES 2018-19**

Sr. No.	Head of Account	M Code	S Code	Actual 2016-17	Budget Estimates 2017-18	Revised Budget 2017-18	Actual Expenditure upto Dec-17	Estimates for Last quarter 01.01.18 to 31.03.18	Budget Estimates 2018-19
<b>A</b>	<b>University Institute of Engineering &amp; Technology</b>								
1	Salary	101	200690	0	72,22,000	0	0	0	0
2	Computer & other IT Product	101	100105	0	3,00,000	0	0	0	0
3	Lab Equipment and Apparatus	101	100156	0	3,00,000	0	0	0	0
4	Chemicals/Glassware/Plasticware	101	402010	0	1,50,000	0	0	0	0
5	Furniture & Fixtures	101	100135	0	8,00,000	0	0	0	0
6	Contingencies incl. telephone, Stationery etc.	101	401936	0	25,000	0	0	0	0
7	Conference/Symposia/Workshop (National/International)	101	401944	0	1,50,000	0	0	0	0
8	Practical Training to students/Educational Tours & TA/DA to Staff	101	402006	0	50,000	0	0	0	0
9	Books/Journal/Other Knowledge Resources	101	100082	0	1,00,000	0	0	0	0
10	Academic /Curriculum Activities including TA/DA to outside experts	101	400885	0	1,00,000	0	0	0	0
11	Manufacture of Answer books including other Examinations material and remuneration etc.	101	401972	0	1,80,000	0	0	0	0
	<b>Total</b>			<b>0</b>	<b>93,77,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## I.G. University, Meerpur (Rewari)

Detail of Grants received from State Govt./other Agencies during the year 2017-18  
& their unspent balance as on 31.12.2017

### (A) Grant (Plan) recd. from State Govt.

Sr. No.	Particulars	Amount	Remark
1	Opening Balance	3,26,52,245	
2	Grant Sanctioned from State Govt.	12,60,00,000	
	<b>Total</b>	<b>15,86,52,245</b>	
3	Utilized upto 31.12.2017	10,76,97,946	
	Balance as on 31.12.2017	5,09,54,299	

### (B) Grant from Ministry of Tourism (GOI)

Sr. No.	Particulars	Amount	Remark
1	Opening Balance	10,00,000	Grant recd on 28.03.2017
2	Grant recd.	-	
	<b>Total</b>	<b>10,00,000</b>	
3	Utilized upto 31.12.2017	-	
	Balance as on 31.12.2017	10,00,000	

### (C) Grant from Haryana DST (Dept of Science & Technology)

Sr. No.	Particulars	Amount	Remark
1	Opening Balance	30,000	Grant recd on 07.03.2017
2	Grant recd.	-	
	<b>Total</b>	<b>30,000</b>	
3	Utilized upto 31.12.2017	-	
	Balance as on 31.12.2017	30,000	

### (D) Grant recd from Director Higher Education, Chandigarh

Sr. No.	Particulars	Amount	Remark
1	Opening Balance	25,176	Grant recd on 15.12.2015
2	Grant recd.	-	
	<b>Total</b>	<b>25,176</b>	
3	Utilized upto 31.12.2017	-	
	Balance as on 31.12.2017	25,176	

### (E) Discrete Grant recd from Public Work Minister Rao Narbir Singh

Sr. No.	Particulars	Amount	Remark
1	Opening Balance	17,94,497	Grant recd on 15.12.2016
2	Grant recd.	-	
	<b>Total</b>	<b>17,94,497</b>	
3	Utilized upto 31.12.2017	2,69,000	
	Balance as on 31.12.2017	15,25,497	