

Indira Gandhi University, Meerpur-Rewari

Annual Accounts as on 31.03.2022 (2021-22)

Sr. No.	Head of Account	M Code	S Code	Budget Estimate 2021-22	Revised Budget 2021-22	Grant A/c Total Receipt upto 03/2022
A-Internal Revenue Receipts						
(a) Tuition Fees & Fines/Funds						
i)	Tuition Fee	501	300140	11,27,600	11,27,600	12,91,680
ii)	Admission Fee	501	300150	56,700	56,700	2,54,075
iii)	Laboratory/Practical/Field Work Fee	501	300150	34,37,200	34,37,200	30,14,960
iv)	Dilapidation Fee	501	300170	50,440	50,440	43,640
v)	Training and Placement Fee	501	300180	-	-	-
vi)	Registration/continuation/eligibility Fee	503	300154	4,79,000	4,79,000	6,81,450
vii)	Medical Fee	503	300270	75,660	75,660	65,460
(b) Other Fee and Fines						
i)	Migration Fee	503	300260	8,00,000	8,00,000	16,88,680
ii)	Library Overdue/Late Charges	503	300290	1,20,000	1,20,000	77,900
iii)	Duplicate Certificate Fee	504	300340	20,000	20,000	-
iv)	Re-evaluation/Re-checking Fee	504	300350	1,00,00,000	1,00,00,000	77,600
v)	Entrance Examination Fee	504	300370	20,00,000	20,00,000	1,11,72,877
vi)	Other Fees	504	300371	5,04,400	5,04,400	23,52,949
vii)	Examination Fee/Late Fee	504	300320	28,56,420	28,56,420	5,28,72,603
Total (a+b)				2,15,27,420	2,15,27,420	7,35,93,874
(c) Fees from Affiliated Colleges						
i)	Affiliation/Continuation Fee	510	300152	72,00,000	72,00,000	1,33,69,273
ii)	Course/Extension Fee	510	300155	12,00,000	12,00,000	18,96,340
iii)	Registration/Continuation Fee	510	300154	2,00,00,000	2,00,00,000	2,08,14,390
iv)	Curriculum Charges	510	300730	30,00,000	30,00,000	26,81,250
v)	Development Fee	510	300158	3,00,00,000	3,00,00,000	2,76,97,530
vi)	Examination Fee	510	300320	7,50,00,000	7,50,00,000	6,16,77,367
vii)	Eligibility Fee	510	300330	8,00,000	8,00,000	-

viii)	Alumini Fee	510	300340	8,00,000	8,00,000	-
ix)	University Estt. Charges	512	200371	40,00,000	40,00,000	40,94,000
x)	Application Processing Fees	510	300153	-	7,00,000	8,85,257
	Total			14,20,00,000	14,27,00,000	13,31,15,407
	Total(a+b+c)			16,35,27,420	16,42,27,420	20,67,09,281
Income From Sale & Services						
(d) Hostel Receipts						
i)	Girls Hostels	505	300420	15,00,000	15,00,000	9,90,342
ii)	Boys Hostels	505	300430	10,00,000	10,00,000	3,16,728
iii)	Sale of Publications (Application Forms / Information Broucher etc.)	506	300730	1,26,100	1,26,100	1,09,150
iv)	License Fee (University Quarters)	506	301240	1,50,000	1,50,000	83,924
v)	Electricity/Water Charges from University Quarters/others	506	400995	7,00,000	7,00,000	3,09,777
vi)	Guest House/Faculty House/Teachers Club	506	301260	1,00,000	1,00,000	-
vii)	Recruitment Application Fee	506	301271	10,00,000	10,00,000	2,36,500
viii)	Rent (Shopping Complex, University Shops Banks etc.)	506	300690	5,00,000	5,00,000	78,802
	Total			50,76,100	50,76,100	21,25,223
(e) Income from Investment/Interest Earned						
i)	Interest on FD/Saving Accounts	506	300981	2,00,00,000	2,00,00,000	1,66,98,101
	Total			2,00,00,000	2,00,00,000	1,66,98,101
(f) Misc. Receipts						
i)	RTI Fee	506	300171	15,000	15,000	4,586
ii)	Transfer from Research-cum-Scholarships Fund for award of University Scholarship	506	300381	-	-	-
iii)	Leave Salary Contribution & Share of Gratuity	506	400552	5,00,000	5,00,000	80,511
iv)	Pension Contribution from other Depts.	506	400553	3,00,000	3,00,000	-
v)	Misc. receipt (Telephone/sale of old news Paper etc. and other activities)	506	301110	10,00,000	10,00,000	19,00,517
vi)	Sale of Answer Books & waste papers, scrap etc.	504	300360	1,00,000	1,00,000	5,60,000
	Total			19,15,000	19,15,000	25,45,614
(g) Debt, Deposits, Remittances						

i)	Library Security	508	200305	5,67,000	5,67,000	5,81,554
ii)	Earnest Money Deposit etc	508	200305	20,00,000	20,00,000	4,24,042
iii)	Contractor Deposits	508	401939	50,00,000	50,00,000	-
	Total			75,67,000	75,67,000	10,05,596
(h) Students Fund (DSW) UTD						
i)	Amalgamated Fund/Student Aid Fund/FCMS/DSW	503	300280	14,87,980	14,87,980	10,75,480
ii)	Radha Krishan Fund/Abdul Kalam Fund	508	200460	1,76,540	1,76,540	-7,84,920
iii)	Holiday Home Fee	508	200311	1,26,100	1,26,100	-
iv)	Youth Welfare Fee	508	200310	2,52,200	2,52,200	-
v)	Sports Council Fee	508	200350	2,52,200	2,52,200	-11,000
vi)	Student Union Fund	508	200351	25,220	25,220	-
vii)	NSS Fee	508	200352	50,440	50,440	-
viii)	Youth Red Cross Fee	508	200370	2,01,760	2,01,760	-1,02,320
	Total			25,72,440	25,72,440	1,77,240
(i) Students Fund (DSW) A.Colleges						
i)	Radha Krishan Fund/Abdul Kalam Fund	512	200460	4,00,000	4,00,000	6,06,574
ii)	Holiday Home Fee	512	200311	12,00,000	12,00,000	8,19,400
iii)	Youth Welfare Fee	512	200310	32,00,000	32,00,000	31,98,620
iv)	Sports Council Fee	512	200350	45,00,000	45,00,000	19,37,350
v)	NSS Fee	512	200352	3,00,000	3,00,000	6,07,040
vi)	Youth Red Cross Fee	512	200370	17,00,000	17,00,000	14,33,980
vii)	Zonal Youth Festival Fee	512	200380	5,00,000	5,00,000	2,27,100
viii)	Tournament Fee	512	200390	3,00,000	3,00,000	-36,975
	Total			1,21,00,000	1,21,00,000	87,93,089
	Total (h+i)			1,46,72,440	1,46,72,440	89,70,329
	Total (g+h+i)			2,22,39,440	2,22,39,440	99,75,925
(j) Loan & Advances (Recovery)						
i)	House Building Loan	509	201670	10,00,000	10,00,000	9,52,912
ii)	Conveyance Loan	509	201675	6,00,000	6,00,000	1,89,100

iii)	Marriage Loan	509	201685	3,00,000	3,00,000	1,78,121
iv)	Computer Loan	509	201665	-	-	-
	Total			19,00,000	19,00,000	13,20,133
	Total Internal Revenue Receipts (a+b+c+d+e+f+g+h+i+j)			21,46,57,960	21,53,57,960	23,93,74,277
B	Internal Capital Receipts					
i)	Development Fee	501	300158	2,88,15,000	2,88,15,000	2,42,37,500
	Total			2,88,15,000	2,88,15,000	2,42,37,500
C	External Receipts					
i)	Grant in Aid (General) from State Govt.	511	300030	15,00,00,000	15,00,00,000	15,00,00,000
ii)	Grant in Aid from Centre Govt./other	543	300031	50,00,000	50,00,000	25,000
iii)	Special Grant in Aid from State Govt. For works announced by the Hon'ble C.M.	511	300032	-	-	-
	Total			15,50,00,000	15,50,00,000	15,00,25,000
iv)	Stipend/Scholarship (Govt. of Haryana)	534	300442	10,00,000	10,00,000	-
v)	Stipend/Scholarship (Others)	534	300443	5,00,000	5,00,000	-
	Total			15,00,000	15,00,000	-
	Total (C)			15,65,00,000	15,65,00,000	15,00,25,000
	Total Receipts (A+B+C)			39,99,72,960	40,06,72,960	41,36,36,777
	Suspense/EBF/GPF.			-	-	4,35,580
	Advance Adjustment			-	68,15,347	68,15,347
	Labour Cess			-	-	357
	GST			-	-	24,92,128
	G.Total			39,99,72,960	40,74,88,307	42,33,80,189

Account verified from Ledger.

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31/10/22

BoA
31/10/22 DP (A)

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DEPUTY DIRECTOR
LOCAL GOVT. HARYANA
IGU, MEERPUR (REWARI)

Handwritten signature

Finance Officer
Indira Gandhi University
Meerpur, Rewari

Handwritten signature
Drawing & Disbursing Officer
Indira Gandhi University
Meerpur, Distt. Rewari

Handwritten signature
Registrar
Indira Gandhi University
Meerpur, Rewari

Controller of Finance
Indira Gandhi University
Meerpur Distt. Rewari

Recurring Expenses

Sr. No.	Head of Account	M Code	S Code	Budget Estimate 2021-22	Revised Budget 2021-22	Grant A/c Total Expenditure upto 03/2022
1	VICE CHANCELLOR OFFICE					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	1	401936	2,00,000	2,00,000	28,555
	Total			2,00,000	2,00,000	28,555
2	Registrar Office					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	2	401936	1,00,000	1,00,000	72,386
	Total			1,00,000	1,00,000	72,386
3	Establishment Branch					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	3	401936	50,000	50,000	35,607
ii)	Conferences/symposia/work shop	3	401942	20,000	20,000	5,830
iii)	Legal Expenses	3	401963	5,00,000	5,00,000	3,000
iv)	Contractual special services for different jobs of all branches/depts. & Stipend to Apprentices	3	400117	8,50,00,000	8,50,00,000	6,13,72,860
v)	Advertisement Expenses	3	400710	5,00,000	5,00,000	3,45,229
	Total			8,60,70,000	8,60,70,000	6,17,62,526
4	Academic Branch					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	4	401936	50,000	50,000	18,528
ii)	Membership fee to various bodies	4	400604	10,00,000	10,00,000	59,000
iii)	Other Grant For Academic Activities	4	400605	2,00,000	2,00,000	50,000
iv)	Advertisement Expenses	4	400710	3,00,000	3,00,000	2,18,436
v)	Practical Training to Students/ Educational tours (for all depts)	4	402003	5,00,000	5,00,000	-
vi)	Academic Activities/Seminars/ Conferences etc.	4	402004	20,00,000	20,00,000	3,90,488
vii)	Research and Development	4	402005	50,00,000	50,00,000	-
	Total			90,50,000	90,50,000	7,36,452
5	College Branch					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	5	401936	20,000	20,000	15,348
ii)	TA/DA Seating Fee to Outside Experts etc.	5	400995	1,00,000	1,00,000	-
	Total			1,20,000	1,20,000	15,348

6	Registration & Scholarship Branch					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	6	401936	1,00,000	1,00,000	66,112
ii)	Registration/continuation/eligibility Fee	6	300154	50,00,000	50,00,000	-
iii)	University Scholarship	6	401946	40,00,000	40,00,000	-
iv)	Stipend/Scholarship (Ph D Scholars/ Others)	6	401947	50,00,000	50,00,000	-
	Total			1,41,00,000	1,41,00,000	66,112
7	General Branch					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	7	401936	20,00,000	20,00,000	7,36,014
ii)	Internet Charges	7	401952	7,00,000	22,00,000	18,04,819
iii)	Postal Charges	7	401565	1,00,000	1,00,000	27,443
iv)	Installation of Telephones/Internet	7	402032	2,50,000	2,50,000	-
v)	Liveries/Uniform	7	401950	25,000	25,000	-
vi)	Advertisement Expenses	7	400710	15,00,000	15,00,000	3,28,775
vii)	Annual Convocation Expenses	7	400720	20,00,000	20,00,000	-
viii)	Scavenging/Sanitary Items	7	401940	2,00,000	2,00,000	1,88,088
ix)	Printing (for all departments and branches except examination wing)	7	401968	10,00,000	10,00,000	1,75,789
	Total			77,75,000	92,75,000	32,60,928
8	Purchase and Store Branch					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	8	401936	10,00,000	10,00,000	6,00,781
ii)	Postal Charges	8	401565	20,000	20,000	672
iii)	Advertisement Expenses	8	400710	3,00,000	3,00,000	-
iv)	Softwares & Cyber Security for all branches & Deptt. Of the University	8	100106	50,00,000	35,00,000	10,96,115
v)	Maintenance of Machinery and Equipments	8	401761	15,00,000	15,00,000	1,25,362
	Total			78,20,000	63,20,000	18,22,930
9	Accounts Branch					
i)	Salary (Teaching) For filled up & Vacant Posts	9	200690	22,54,33,000	22,54,33,000	11,45,18,273
ii)	Pension/NPS Fund (Teaching) For filled up & Vacant Posts	9	400400	2,14,85,000	2,14,85,000	69,79,068
iii)	Salary (Non Teaching) For filled up & Vacant Posts	9	200690	9,24,58,000	9,24,58,000	5,34,62,695
iv)	Pension/NPS Fund (Non Teaching) For filled up & Vacant Posts	9	400400	95,05,000	95,05,000	37,66,093
	Total			34,88,81,000	34,88,81,000	17,87,26,129

A Other Administrative Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	9	401936	3,00,000	3,00,000	1,11,125
ii)	Refund of Fee	9	401938	5,00,000	5,00,000	9,82,412
iii)	TA & DA for Office,teaching/Outside Experts/Sitting Fee/Honorarium	9	400885	50,00,000	50,00,000	12,44,727
iv)	Extensions Lectures/In-house Seminars for Good Governance	9	402000	50,000	50,000	-
v)	LTC	9	400116	60,00,000	54,00,000	3,06,278
vi)	Medical Re-imburement	9	400050	80,00,000	80,00,000	12,42,786
vii)	Leave Encashment	9	400115	25,00,000	25,00,000	1,55,878
viii)	Gratuity	9	400430	50,00,000	50,00,000	-
ix)	Leave salary and pension contribution	9	400592	50,00,000	50,00,000	28,36,841
x)	Payment of Audit Fee	9	401962	30,00,000	36,00,000	35,81,258
xi)	Corpus Fund for Pension,Leave Encash, & Gratuity	9	200001	5,00,000	5,00,000	70,00,000
xii)	Reserve for Unforeseen Expenses	9	401960	50,00,000	50,00,000	10,73,529
xiii)	V.C. Discretionary Fund	9	401970	1,00,000	1,00,000	-
xiv)	Expenditure out of other Grants	9	401990	50,00,000	50,00,000	89,796
xv)	Expenditure for Training of Staff	9	401100	79,47,275	79,47,275	-
Other Administrative Expenses				5,38,97,275	5,38,97,275	1,86,24,630
G.Total				40,27,78,275	40,27,78,275	19,73,50,759

10 Examination Wing

A Conduct Branch

A Office Expenses

i)	Contingencies incl. Telephone, Stationery etc.	10	401936	2,00,000	2,00,000	27,030
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	10	401620	50,00,000	50,00,000	-
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory Staff)	10	400113	2,00,00,000	2,00,00,000	85,05,551
iv)	Manufacture of Answer books and other Examinations material, DMC's etc. including transportation	10	401972	60,00,000	60,00,000	46,020
Total (A)				3,12,00,000	3,12,00,000	85,78,601

B Secrecy Branch

A Office Expenses

i)	Contingencies incl. Telephone, Stationery etc.	11	401936	2,00,000	2,00,000	38,925
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ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	11	401620	1,00,00,000	1,00,00,000	33,91,434
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory Staff)	11	400113	3,00,00,000	3,00,00,000	29,03,235
iv)	Manufacture of Answer books and other Examinations material including transportation	11	401972	80,00,000	80,00,000	-
Total (B)				4,82,00,000	4,82,00,000	63,33,594
C Result Branch						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	12	401936	2,00,000	2,00,000	47,826
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	12	401620	30,00,000	30,00,000	-
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory Staff)	12	400113	1,00,000	1,00,000	-
iv)	Manufacture of DMC etc and other Examinations material including transportation	12	401972	10,00,000	10,00,000	64,939
Total (C)				43,00,000	43,00,000	1,12,765
D Re-evaluation Branch						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	13	401936	1,00,000	1,00,000	8,260
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory Staff)	13	400113	4,00,000	4,00,000	90,380
Total (D)				5,00,000	5,00,000	98,640
G.Total (A+B+C+D)				8,42,00,000	8,42,00,000	1,51,23,600
11 University Transport Branch						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	14	401936	10,000	10,000	-
ii)	Postal Charges	14	401565	5,000	5,000	-
iii)	POL Charges Petrol/Diesel Expenses	14	401980	15,00,000	15,00,000	13,02,245
iv)	Maintenance and Repair of Vehicles	14	401760	15,00,000	15,00,000	4,35,709
Total				30,15,000	30,15,000	17,37,954
12 Dean Academic Affairs Office						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	15	401936	30,000	30,000	18,401
Total				30,000	30,000	18,401
13 Engineering Cell						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	16	401936	30,000	30,000	18,791

ii)	Energy Charges for all university departments and branches including Electricity bill/Diesel	16	400995	80,00,000	78,20,000	38,32,658
iii)	Maintenance of buildings/Roads etc.	16	401755	1,50,00,000	1,50,00,000	29,18,184
Total				2,30,30,000	2,28,50,000	67,69,633

14 Horticulture/ Land Scaping Branch

A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	17	401936	20,000	20,000	1,280
ii)	Maintenance of Horticulture Nursery/ Land Scaping	17	401974	50,00,000	50,00,000	13,82,888
Total				50,20,000	50,20,000	13,84,168

15 Public Relation Office

A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	18	401936	50,000	50,000	250
ii)	Advertisement Expenses	18	400710	50,000	50,000	20,285
Total				1,00,000	1,00,000	20,535

16 Legal Cell

A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	19	401936	20,000	20,000	39,328
ii)	Legal Exp.	19	401963	10,00,000	10,00,000	7,14,250
iii)	Postal Charges	19	401565	5,000	5,000	-
Total				10,25,000	10,25,000	7,53,578

17 University Security Office

A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	20	401936	10,000	10,000	4,480
Total				10,000	10,000	4,480

18 Youth Red Cross

A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	21	401936	20,000	20,000	6,225
ii)	Postal Charges	21	401565	5,000	5,000	-
Total				25,000	25,000	6,225

19 Director Sports Office

A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	22	401936	20,000	20,000	-
ii)	Postal Charges	22	401565	5,000	5,000	-
Total				25,000	25,000	-

20	Girls Hostel-I					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	29	401936	15,000	15,000	-
	Total			15,000	15,000	-
21	University Guest House					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	37	401936	50,000	50,000	36,958
	Total			50,000	50,000	36,958
22	Boys Hostel-I					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	38	401936	15,000	15,000	4,550
	Total			15,000	15,000	4,550
23	Dean Student Welfare & Sports Office					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	44	401936	15,000	15,000	4,700
ii)	Sports and other activities (Students and Univ. employees)	44	401992	10,00,000	10,00,000	1,27,599
iii)	Prize/Stipends to Students	44	401990	2,50,000	2,50,000	-
	Total			12,65,000	12,65,000	1,32,299
24	University Health Centre					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	46	401936	15,000	15,000	-
ii)	Medicine	46	401996	1,00,000	1,00,000	7,144
iii)	Lab Equipments and Apparatus	46	100160	2,00,000	2,00,000	-
	Total			3,15,000	3,15,000	7,144
25	University Library					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	49	401936	50,000	50,000	16,605
ii)	Journals/other knowledge resources	49	100081	10,00,000	10,00,000	1,29,950
iii)	Binding of Books & Journals	49	300520	2,00,000	2,00,000	-
iv)	Earn by Learn	49	300530	25,000	25,000	-
	Total			12,75,000	12,75,000	1,46,555
26	NSS Office					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	50	401936	10,000	10,000	4,609
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	50	402000	50,000	50,000	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	50	402002	30,000	30,000	-

v)	Other Instruments Expenses	50	100160	1,00,000	1,00,000	4,900
	Total			1,90,000	1,90,000	9,509
27	Department of English					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	51	401936	10,000	10,000	750
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	51	402000	80,000	80,000	8,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	51	402002	60,000	60,000	4,000
v)	Language Lab and other Instruments	51	100160	1,50,000	1,50,000	-
	Total			3,00,000	3,00,000	12,750
28	Department of Hindi					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	52	401936	10,000	10,000	2,500
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	52	402000	80,000	80,000	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	52	402002	60,000	60,000	2,000
	Total			1,50,000	1,50,000	4,500
29	Department of Physical Edu.					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	55	401936	10,000	10,000	-
ii)	Lab equipments and apparatus (NR)	55	100160	50,000	50,000	-
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	55	402000	80,000	80,000	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	55	402002	60,000	60,000	-
	Total			2,00,000	2,00,000	-
30	Department of Law					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	57	401936	10,000	10,000	10,361
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	57	402000	80,000	80,000	15,355
iii)	Academic /Curriculum Activities including TA/DA to outside experts	57	402002	60,000	60,000	4,080
	Total			1,50,000	1,50,000	29,796
31	Department of Economics					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	60	401936	10,000	10,000	6,046
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	60	402000	80,000	1,48,500	1,41,254
iii)	Academic /Curriculum Activities including TA/DA to outside experts	60	402002	60,000	1,40,000	98,554
	Total			1,50,000	2,98,500	2,45,854

32	Department of History					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	61	401936	10,000	10,000	250
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	61	402000	80,000	80,000	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	61	402002	60,000	60,000	21,795
	Total			1,50,000	1,50,000	22,045
33	Department of Geography					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	63	401936	10,000	10,000	2,350
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	63	402000	80,000	80,000	77,000
iii)	Lab Instruments/Equipments	63	100160	2,00,000	2,00,000	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	63	402002	60,000	60,000	8,000
	Total			3,50,000	3,50,000	87,350
34	Department of Commerce					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	67	401936	20,000	20,000	2,355
ii)	Conferences/symposia/work shop	67	401944	-	-	-
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	67	402000	80,000	80,000	24,308
iv)	Academic /Curriculum Activities including TA/DA to outside experts	67	402002	60,000	60,000	28,979
v)	Lab Instruments/Equipments	67	100160	2,00,000	2,00,000	3,900
	Total			3,60,000	3,60,000	59,542
35	Department of Management					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	68	401936	20,000	20,000	8,706
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	68	402000	80,000	1,80,000	80,172
iv)	Academic /Curriculum Activities including TA/DA to outside experts	68	402002	60,000	60,000	48,500
v)	Lab Instruments/Equipments	68	100160	2,00,000	2,00,000	41,348
	Total			3,60,000	4,60,000	1,78,726
36	Department of Mathematics					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	71	401936	10,000	10,000	4,400
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	71	402000	80,000	80,000	31,500
iii)	Academic /Curriculum Activities including TA/DA to outside experts	71	402002	60,000	60,000	41,000
iv)	Lab Instruments/Equipments	71	100160	1,00,000	1,00,000	4,500
	Total			2,50,000	2,50,000	81,400

37	Department of CSE					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	73	401936	20,000	70,000	11,830
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	73	402000	80,000	80,000	14,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	73	402002	60,000	60,000	43,617
v)	Lab Instruments/Equipments	73	100160	1,00,000	50,000	15,140
	Total			2,60,000	2,60,000	84,587

38	Department of Chemistry					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	84	401936	30,000	30,000	18,764
ii)	Lab Instruments/Equipments	84	100156	10,00,000	10,00,000	5,21,586
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	84	402000	80,000	80,000	59,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	84	402002	60,000	60,000	8,122
v)	Chemical and Glassware etc	84	402010	5,00,000	5,00,000	3,11,473
	Total			16,70,000	16,70,000	9,18,945

39	Department of Education					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	85	401936	10,000	10,000	-
ii)	Lab Instruments/Equipments	85	100160	1,00,000	1,00,000	-
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	85	402000	80,000	80,000	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	85	402002	60,000	60,000	-
	Total			2,50,000	2,50,000	-

40	Department of Physics					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	86	401936	30,000	30,000	12,330
ii)	Lab Instruments/Equipments	86	100160	10,00,000	10,00,000	8,33,241
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	86	402000	80,000	80,000	14,500
iv)	Academic /Curriculum Activities including TA/DA to outside experts	86	402002	60,000	60,000	-
v)	Chemical and Glassware etc	86	402010	5,00,000	5,00,000	-
	Total			16,70,000	16,70,000	8,60,071

41	Department of Pharmaceutical Science					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	87	401936	30,000	30,000	24,977
ii)	Lab Instruments/Equipments	87	100160	10,00,000	10,00,000	5,67,716
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	87	402000	80,000	80,000	3,864

iv)	Academic /Curriculum Activities including TA/DA to outside experts	87	402002	60,000	60,000	22,410
v)	Chemical and Glassware etc	87	402010	5,00,000	5,00,000	2,19,641
Total				16,70,000	16,70,000	8,43,544

42 Department of Botany

A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	88	401936	30,000	30,000	1,450
ii)	Lab Instruments/Equipments	88	100160	10,00,000	10,00,000	-
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	88	402000	80,000	80,000	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	88	402002	60,000	60,000	-
v)	Chemical and Glassware etc	88	402010	5,00,000	5,00,000	-
Total				16,70,000	16,70,000	1,450

43 Department of Zoology

A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	89	401936	30,000	30,000	3,850
ii)	Lab Instruments/Equipments	89	100156	10,00,000	10,00,000	8,14,902
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	89	402000	80,000	80,000	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	89	402002	60,000	60,000	-
v)	Chemical and Glassware etc	89	402010	5,00,000	5,00,000	-
Total				16,70,000	16,70,000	8,18,752

44 Department of Political Science

A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	90	401936	10,000	10,000	250
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	90	402000	80,000	80,000	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	90	402002	60,000	60,000	-
Total				1,50,000	1,50,000	250

45 Department of Hotel Mgmt. & Tourism

A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	92	401936	10,000	10,000	5,095
ii)	Lab Instruments/Equipments	92	100160	1,00,000	1,00,000	-
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	92	402000	80,000	80,000	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	92	402002	60,000	60,000	-
Total				2,50,000	2,50,000	5,095

46 Department of Environmental Science

A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	95	401936	30,000	30,000	19,512

ii)	Lab Instruments/Equipments	95	100160	10,00,000	10,00,000	1,52,570
iii)	Extensions Lectures/In-house Seminar/Conference etc.	95	402000	80,000	80,000	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	95	402002	60,000	60,000	17,600
vi)	Chemical and Glassware etc	95	402010	5,00,000	5,00,000	3,38,912
Total				16,70,000	16,70,000	5,28,594
47 Department of YOGA						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	97	401936	20,000	20,000	6,148
ii)	Extensions Lectures/In-house Seminar/Conference etc.	97	402000	80,000	80,000	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	97	402002	60,000	60,000	-
iv)	Lab Instruments/Equipments	97	100160	5,00,000	5,00,000	-
Total				6,60,000	6,60,000	6,148
48 Department of Biotechnology						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	62	401936	30,000	30,000	24,980
ii)	Extensions Lectures/In-house Seminar/Conference etc.	62	402000	80,000	80,000	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	62	402002	60,000	60,000	-
iv)	Lab Instruments/Equipments	62	100160	10,00,000	10,00,000	9,86,121
v)	Chemical and Glassware etc	62	402010	5,00,000	5,00,000	-
Total				16,70,000	16,70,000	10,11,101
49 Department of Health Management						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	70	401936	10,000	10,000	-
ii)	Extensions Lectures/In-house Seminar/Conference etc.	70	402000	80,000	80,000	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	70	402002	60,000	60,000	-
iv)	Lab Instruments/Equipments	70	100160	5,00,000	5,00,000	-
Total				6,50,000	6,50,000	-
50 Department of Psychology						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	69	401936	30,000	30,000	8,990
ii)	Extensions Lectures/In-house Seminar/Conference etc.	69	402000	80,000	80,000	12,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	69	402002	60,000	60,000	25,028
v)	Lab Instruments/Equipments	69	100160	4,00,000	4,00,000	-
Total				5,70,000	5,70,000	46,018

51 Department of Social Work						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	64	401936	10,000	10,000	9,656
ii)	Extensions Lectures/In-house Seminar/Conference etc.	64	402000	80,000	80,000	30,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	64	402002	60,000	60,000	32,434
v)	Lab Instruments/Equipments	64	100160	1,00,000	1,00,000	6,899
Total				2,50,000	2,50,000	78,989
52 Department of Public Admn.						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	82	401936	10,000	10,000	-
ii)	Extensions Lectures/In-house Seminar/Conference etc.	82	402000	80,000	80,000	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	82	402002	60,000	60,000	-
Total				1,50,000	1,50,000	-
53 Rao Tula Ram Chair						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	74	401936	10,000	10,000	-
ii)	Books/Journals/other knowledge resources	74	100082	10,000	10,000	-
iii)	Honorarium	74	402001	10,000	10,000	-
iv)	Extensions Lectures/In-house Seminar/Conference etc.	74	402000	5,000	5,000	-
Total				35,000	35,000	-
54 Rao Mohar Singh Chair						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	75	401936	10,000	10,000	-
ii)	Books/Journals/other knowledge resources	75	100082	10,000	10,000	-
iii)	Honorarium	75	402001	10,000	10,000	-
iv)	Extensions Lectures/In-house Seminar/Conference etc.	75	402000	5,000	5,000	-
Total				35,000	35,000	-
55 Maharaja Aggersen Chair						
A Office Expenses						
i)	Contingencies incl. Telephone, Stationery etc.	76	401936	-	-	-
ii)	Books/Journals/other knowledge resources	76	100082	-	-	-
iii)	Honorarium	76	402001	-	-	-
iv)	Extensions Lectures/In-house Seminar/Conference etc.	76	402000	-	-	-
Total				-	-	-

56 Baba Sahib B R Ambedkar Chair						
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	77	401936	10,000	10,000	-
ii)	Books/Journals/other knowledge resources	77	100082	10,000	10,000	-
iii)	Honorarium	77	402001	10,000	10,000	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	77	402000	5,000	5,000	-
	Total			35,000	35,000	-
57 Swami Vivekanand Chair						
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	78	401936	10,000	10,000	-
ii)	Books/Journals/other knowledge resources	78	100082	20,000	20,000	-
iii)	Honorarium	78	402001	10,000	10,000	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	78	402000	5,000	5,000	-
	Total			45,000	45,000	-
58 Hemchander Vikramditya Chair						
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	79	401936	-	-	-
ii)	Books/Journals/other knowledge resources	79	100082	-	-	-
iii)	Honorarium	79	402001	-	-	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	79	402000	-	-	-
	Total			-	-	-
59 Babu Bal Mukand Gupt Chair						
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	80	401936	-	-	-
ii)	Books/Journals/other knowledge resources	80	100082	-	-	-
iii)	Honorarium	80	402001	-	-	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	80	402000	-	-	-
	Total			-	-	-
60 Shri Baba Mastnath Chair						
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	81	401936	-	-	-
ii)	Books/Journals/other knowledge resources	81	100082	-	-	-
iii)	Honorarium	81	402001	-	-	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	81	402000	-	-	-
	Total			-	-	-

61	Guru Nanak Dev Study Centre					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	72	401936	10,000	10,000	-
ii)	Books/Journals/other knowledge resources	72	100082	20,000	20,000	-
iii)	Honorarium	72	402001	24,000	24,000	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	72	402000	46,000	46,000	-
	Total			1,00,000	1,00,000	-
62	Women Study Centre					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	83	401936	5,000	5,000	-
ii)	Books/Journals/other knowledge resources	83	100082	10,000	10,000	-
iii)	Honorarium	83	402001	30,000	30,000	-
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	83	402000	40,000	40,000	-
	Total			85,000	85,000	-
63	University Computer Centre					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	94	401936	1,00,000	1,00,000	21,184
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	94	402000	5,00,000	5,00,000	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	94	402002	1,00,000	1,00,000	-
iv)	Lab Instruments/Equipments	94	100160	10,00,000	10,00,000	-
	Total			17,00,000	17,00,000	21,184
64	Centre for Artificial Intelligence					
A	Office Expenses					
i)	Contingencies incl. Telephone, Stationery etc.	99	401936	1,00,000	1,00,000	-
ii)	Lab Instruments/Equipments	99	100156	10,00,000	10,00,000	-
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	99	402000	4,00,000	4,00,000	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	99	402002	1,00,000	1,00,000	-
	Total			16,00,000	16,00,000	-
	Other Administrative/Academic Expenses			31,96,72,275	31,97,40,775	11,84,92,147
	Total (1 to 64)			66,85,53,275	66,86,21,775	29,72,18,276
	Suspense			-	-	1,30,02,748
	Advance/Adjustment			-	-	33,52,718
	GRN Payable/Paid			-	-	-
	G.Total			66,85,53,275	66,86,21,775	31,35,73,742

Controller of Finance
Indira Gandhi University
Meerpur D

Finance Officer
Indira Gandhi University
Meerpur, Rewari

Drawing & Disbursing Officer
Indira Gandhi University
Meerpur, Rewari

Registrar
Indira Gandhi University
Meerpur, Rewari


DEPUTY DIRECTOR
LOCAL AUDIT HARYANA
IGU, MEERPUR (REWARI)

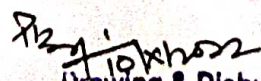
Capital Expenditure

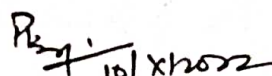
Sr. No.	Head of Account	M Code	S Code	Budget Estimate 2021-22	Revised Budget 2021-22	Grant A/c Total Expenditure upto 03/2022
A Refund/Remittances of Deposits & Securities (Students Funds)						
i)	Amalgamated Fund/Student Aid Fund/FCMS/DSW	44	100450	14,87,980	14,87,980	9,20,880
ii)	Radha Krishan Fund/Abdul Kalam Fund	44	100460	5,76,540	5,76,540	-
iii)	Holiday Home Fee	44	100311	13,26,100	13,26,100	-
iv)	Youth Welfare Fee	44	100310	34,52,200	34,52,200	-
v)	Sports Council Fee	44	100350	47,52,200	47,52,200	-
vi)	Student Union Fund	44	100351	25,220	25,220	-
vii)	NSS Fee	44	100352	3,50,440	3,50,440	-
viii)	Youth Red Cross Fee	44	100370	19,01,760	19,01,760	-
Total(A)				1,38,72,440	1,38,72,440	9,20,880
B Refund/Remittances of Deposits & Securities						
i)	Library Security	9	401937	5,67,000	5,67,000	32,500
ii)	Caution & EMD	9	401937	20,00,000	20,00,000	3,10,000
iii)	Contractor Security Paid	9	401939	50,00,000	50,00,000	1,83,580
Total(B)				75,67,000	75,67,000	5,26,080
Total(A+B)				2,14,39,440	2,14,39,440	14,46,960
C Loan & Advances to Employees						
i)	House Building Loan	9	101670	50,00,000	50,00,000	10,400
ii)	Conveyance Loan	9	101675	30,00,000	30,00,000	10,444
iii)	Marriage Loan	9	101685	20,00,000	20,00,000	23,160
iv)	Wheat Loan	9	101660	2,00,000	2,00,000	-
Total (C)				1,02,00,000	1,02,00,000	44,004
Total (A+B+C)				3,16,39,440	3,16,39,440	14,90,964



Controller of Finance
Indira Gandhi University
Meerpur Distt. Rewari



Finance Officer
Indira Gandhi University
Meerpur, Rewari,

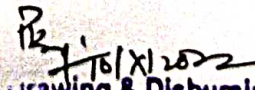

Drawing & Disbursing Officer
Indira Gandhi University
Meerpur, Distt. Rewari


Registrar
Indira Gandhi University
Meerpur, Rewari


Sr. No.	Head of Account	M Code	Budget date 2021-22	Revised Budget 2021-22	Grant A/c Total Expenditure upto 03/2022	
D	Purchase and Supply					
i)	Purchase of Air Conditioners ,Boards, Projectors etc. for Labs and Offices	8	100081	1,00,00,000	1,00,00,000	20,59,911
ii)	Purchase of Computer/IT Products etc.	8	100105	4,00,00,000	4,00,00,000	20,55,590
iii)	Furniture & Fixture	8	100135	1,00,00,000	1,00,00,000	30,11,439
iv)	Instruments/Equipments for all Laboratories	8	100136	5,00,00,000	5,00,00,000	85,43,548
v)	Vehicle	8	100052	1,00,00,000	1,00,00,000	2,48,298
	Total (D)			12,00,00,000	12,00,00,000	1,59,18,786
E	University Library					
i)	Library Books	49	100082	2,00,00,000	2,00,00,000	34,85,845
F	Dean Student Welfare & Sports Office					
i)	Sports Equipments	44	100156	35,00,000	35,00,000	-
	Total (D+E+F)			14,35,00,000	14,35,00,000	1,94,04,631
G	Engineering Cell					
a	Machinery & Equipment	16	401975	20,00,000	20,00,000	12,58,052
b	Buildings/Development Works (Existing/Continued Works)					
	Detail on (Annexure A-I)			1,06,80,00,000	1,06,80,00,000	17,70,30,371
	Total(G)			1,07,00,00,000	1,07,00,00,000	17,82,88,423
	Total (D+E+F+G)			1,21,35,00,000	1,21,35,00,000	19,76,93,054
	Total Capital Expenditure (A+B+C+D+E+F+G)			1,24,51,39,440	1,24,51,39,440	19,91,40,014
	G.Total (Recurring+Capital Expenses)			1,91,36,92,715	1,91,37,61,215	51,27,57,760



 Controller of Finance
 Indira Gandhi University
 Meerpur Distt. Rewari

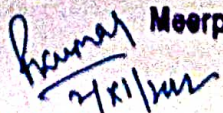

 Finance Officer
 Indira Gandhi University
 Meerpur, Rewari

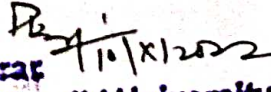

 Drawing & Disbursing Officer
 Indira Gandhi University
 Meerpur, Distt. Rewari

Account verified the Ledger.


 31/10/22


 31/10/22
 DD(A)


 DEPUTY DIRECTOR
 LOCAL AUTHORITY
 IGU, MEERPUR (REWARI)


 Registrar
 Indira Gandhi University
 Meerpur, Rewari

Buildings/Development Works (Existing/Continued Works)

Sr. No.	Head of Account	M Code	S Code	Budget Estimates 2021-22	Revised Budget 2021-22	Grant A/c Total Expenditure upto 03/2022
1	Construction of Campus School (Through PWD) (Approved estimated cost Rs. 835.04 Lacs vide letter no. VC-778 Dt. 15.02.2011) Revision of Provision under process	16	401977	4,50,00,000	4,50,00,000	-
2	Residences- I-Director, Type-I- 8 Nos., Type-II- 8 Nos. & Girls Hostel (Estimated cost Rs. 529 Lacs Through PWD)	16	403007	4,00,00,000	4,00,00,000	-
3	Construction of Footpath/Car Shad etc (Estimated cost Rs. 200 Lacs approval Under Process)	16	401981	1,00,00,000	1,00,00,000	-
4	Horticulture and Land Scapping (Estimated cost Rs. 225 Lacs approval Under Process)	16	401982	25,00,000	25,00,000	-
5	Providing and fixing of Furniture in labs/class rooms/Conference Hall/ Office etc. (Estimated cost Rs.225+100 Lacs approval Under Process)	16	401983	1,00,00,000	1,00,00,000	18,08,383
6	Electrification (Estimated cost Rs. 50 lacs approval under process)	16	401997	80,00,000	80,00,000	7,49,615
7	Construction of Mini Sports Complex (Estimated cost Rs. 500 lacs approval under process)	16	403005	2,00,00,000	2,00,00,000	-
8	Construction of Multi Purpose Hall (Estimated cost Rs. 500 lacs approval under process)	16	403006	1,50,00,000	1,50,00,000	-
9	Misc. and Unspecified works (Estimated cost Rs.150 Lacs approval under process)	16	403011	1,00,00,000	1,00,00,000	8,43,063
10	Furniture & Fixture for setting up of Computer Labs in various Deptt. (Estimated Cost Rs. 35 Lacs)	16	403012	50,00,000	50,00,000	-
11	Construction of IGU Meerpur Main Gate adjoining to V.C. Residence (approval under process)	16	403023	1,00,00,000	1,00,00,000	-
12	Extension of Library Building (Estimated cost Rs. 200 Lacs approval under process)	16	403024	3,00,00,000	3,00,00,000	1,20,37,000
13	Water Supply and Sewage Disposal (Estimated cost Rs. 613.35 Lacs approval under process)	16	403004	2,00,00,000	2,00,00,000	47,65,555
14	Construction of Internal Roads, Approach road to girls hostel construction of boudnry wall of girl hostel(Estimated cost Rs. 157 Lacs)	16	403008	50,00,000	50,00,000	-
15	Construction of Water Tank and Tube Well (approval under process)	16	401985	2,00,00,000	2,00,00,000	-
16	Erection of Substation for Electrification (Approval is under process)	16	401993	-	-	-
17	Construction of Residence for Registrar (Estimated cost Rs. 80 lacs approval under process)	16	401994	50,00,000	50,00,000	-

18	Const. of Girl's Hostel (Estimated cost Rs. 2257 lacs approval under process)	16	401995	12,00,00,000	12,00,00,000	2,77,88,91
19	Auditorium (Estimated cost Rs. 3371 lacs approval under process)	16	401999	1,00,00,000	1,00,00,000	-
20	Construction of Dispensary (Estimated cost Rs. 100 lacs approval under process)	16	403003	50,00,000	50,00,000	-
21	Construction of Faculty/Guest House (Estimated cost Rs. 1310 Lacs)	16	403009	1,00,00,000	1,00,00,000	-
22	Construction of Boundary Wall around Regional Centre (Approved estimated cost Rs. 300 Lacs)	16	401979	-	-	-
23	Construction of Sports Stadium of International Standards (Estimated Cost Rs. 30 Crore) a. Outdoor Sports Stadium Rs. 10 Crore b. Indoor Sports Stadium Rs. 10 Crore c. Swimming Pool Rs. 10 Crore Through HPPC	16	403013	30,00,00,000	30,00,00,000	4,25,71,400
24	Construction of Academic (Teaching) Block with multistories floors. (Estimated Cost 3000 Lacs)	16	403014	10,00,00,000	10,00,00,000	-
25	Construction of Science Block with multistories floors (Estimated cost Rs. 3000 Lacs)	16	403015	10,00,00,000	10,00,00,000	-
26	Construction of Administrative Block with multistories floors. (Estimated cost Rs. 5919 Lacs)	16	403016	1,00,00,000	1,00,00,000	-
27	Construction of Staff Quarters Flat (Type I, II & III-20 Nos. of each type) Estimated cost Rs. 2000 Lacs)	16	403017	1,00,00,000	1,00,00,000	-
28	Construction of Residences for Deans, H.O.D., etc. (Estimated cost Rs. 1000 Lacs)	16	403018	1,00,00,000	1,00,00,000	-
29	Construction of Boys Hostel with 500 intake multistories building (Estimated cost Rs. 2000 Lacs)	16	403019	25,00,000	25,00,000	-
30	Construction of Examination Block (Estimated cost Rs. 500 Lacs)	16	403021	1,00,00,000	1,00,00,000	-
31	Construction of Shopping Complex (Estimated Cost Rs 500 Lacs)	16	403026	-	-	-
33	Construction of Science Block separately for Life Science Block, Physical Science and Social Science Block (Estimated Cost Rs. 2000 Lacs)	16	403027	8,00,00,000	8,00,00,000	8,64,66,443
34	Research and Development	16	403028	4,50,00,000	4,50,00,000	-
	Total			1,06,80,00,000	1,06,80,00,000	17,70,30,371

Particulars


Op. Balance as per Cash Books as on 01.04.2021
Add:- Receipts upto month of March 22
Total
Less:- Expenditure upto month of March 22
Closing Balance as per Cash Book as on 31.03.22

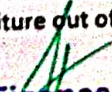
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1,08,33,12,100.49
51,27,57,760.02
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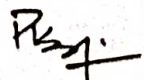
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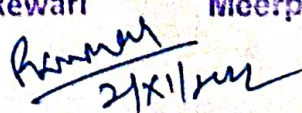
Account verified from ledger
Less:- Payment out of other Grants, Stipend, EMD, Security,
Total Expenditure out of Grant

6,20,084.00
51,21,37,676.02


Controller of Finance
Indira Gandhi University
Meerpur Distt. Rewari


Finance Officer
Indira Gandhi University
Meerpur, Rewari


Drawing & Disbursing Officer Registrar
Indira Gandhi University Indira Gandhi University
Meerpur, Rewari Meerpur, Rewari


DEPUTY DIRECTOR
LOCAL AUTHORITY
IGU, MEERPUR (REWARI)