

# BUDGET ESTIMATES 2026-27



## Indira Gandhi University

### Meerpur, Rewari (Haryana)

(A State University Established under Haryana Act No. 29 of 2013)

# Indira Gandhi University

## Meerpur-Rewari (Haryana)

(A State University Established under Haryana Act No. 29 of 2013)



## BUDGET ESTIMATES 2026-2027

***Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.***

# INDEX

<b>Sr. No.</b>	<b>Particulars</b>	<b>Pages</b>
<b>A.</b>	<b>Introductory Note</b>	1-2
<b>B.</b>	<b>Budget at a Glance with Financial Position</b>	3
<b>C.</b>	<b>Major Headwise Detail of Receipts</b>	4
<b>D.</b>	<b>Major Headwise Detail of Expenditure</b>	5
<b>E.</b>	<b>Detailed Estimate of Income for 2026-27</b>	6-8
<b>F.</b>	<b>Branchwise/Department Detailed Estimate of Expenditure (Recurring) for 2026-27</b>	9-21
	1. Vice-Chancellor's Office	9
	2. Registrar Office	9
	3. Establishment Branch	9
	4. Academic Branch	9
	5. College Branch	9
	6. Registration & Scholarship Branch	9
	7. General Branch	10
	8. Purchase and Store Branch	10
	9. Accounts Branch	10
	10. Examination Wing (Results/Secrecy/Conduct etc.)	11
	11. University Transport Branch	11
	12. Dean Academic Affairs Office	11
	13. Engineering Cell	12
	14. Horticulture/Land Scaping Branch	12
	15. Public Relation Office	12
	16. Legal Cell	12
	17. University Security Office	12
	18. Youth Red Cross	12
	19. Director Sports Office	12
	20. Girls' Hostel-I	12
	21. University Guest House	13
	22. Boys' Hostel-I	13
	23. Dean Students' Wefare & Sports Office	13
	24. University Health Center	13
	25. University Library	13
	26. NSS Office	13
	27. Department of English	13

<b>Sr. No.</b>	<b>Particulars</b>	<b>Pages</b>
28.	Department of Hindi	14
29.	Department of Physical Education	14
30.	Department of Law	14
31.	Department of Economics	14
32.	Department of History	14
33.	Department of Geography	14
34.	Department of Commerce	14
35.	Department of Management	15
36.	Department of Mathematics	15
37.	Department of CSE	15
38.	Department of Chemistry	15
39.	Department of Education	15
40.	Department of Physics	15
41.	Department of Pharmacy	16
42.	Department of Botany	16
43.	Department of Zoology	16
44.	Department of Pol. Science	16
45.	Department of Hotel Mgmt. & Tourism	16
46.	Department of Environmental Science	16
47.	Department of Yoga	17
48.	Department of Biotechnology	17
49.	Department of Public Health Management	17
50.	Department of Psychology	17
51.	Department of Social Work	17
52.	Training & Placement Cell (TPO)	17
53.	Rao Tula Ram Chair	18
54.	Rao Mohar Singh Chair	18
55.	Maharaja Aggresen Chair	18
56.	Baba Sahib B.R. Ambedkar Chair	18
57.	Swami Vivekanand Chair	18
58.	Hemchander Vikrmaditya Chair	18
59.	Babu Bal Mukand Gupt Chair	18
60.	Shri Baba Mastnath Chair	18
61.	Guru Nanak Dev Study Centre	19
62.	Women Study Centre	19
63.	University Computer Centre	19

<b>Sr. No.</b>	<b>Particulars</b>	<b>Pages</b>
	64. Centre for Artificial Intelligence	19
	65. RTI Cell	19
	66. Women Cell	19
	67. Research & Development	19
	68. Incubation Centre	20
	69. International Affairs Cell	20
	70. Quality Intitative Offices, Indian Knowledge System, Alumni Cell, Internal Quality Assurance Cell (IQAC), National Institute Ranking Framework (NIRF) & All India Survey of Higher Education(AISHE)	20
	<b>G. Detailed Estimate of Capital Expenses for the year 2026-27</b>	<b>21-22</b>
	1. Refund/Remittances of Deposits and Securities	21
	2. Loan & Advances to Employees	21
	3. Provisions of Air conditioners, Boards, Projectors, etc.	21
	4. Provisions of Computer & IT products	21
	5. Provisions of Furniture & Office Equipments	21
	6. Provisions of Instrument/Equip. for all labs	21
	7. Provisions of Vehicles	21
	8. Provisions of purchase of Library Books	21
	9. Provison of Sports Equipments	22
	10. Provision of Machinery & Equipments	22
	11. Purchase of Air Condition	22
	12. Provision of Building/Development Works	(23-24)
	<b>H. Detail of Salary of Teaching &amp; Non-Teaching Staff for the year 2026-27</b>	<b>25-33</b>
	<b>I. Detail of Sanctioned Strength of Teaching posts of the University</b>	<b>34-38</b>
	<b>J. Detail of Sanctioned Strenght of Non-Teaching posts of the University</b>	<b>39-43</b>
	<b>K. Detail of Grants sanctioned/received from Govt. from 2019-20 to 2025-26</b>	<b>44</b>
	<b>L. Tentative Students strength in University Teaching Departments</b>	<b>45-47</b>
	<b>M. One Student Fee</b>	<b>48-50</b>
	<b>N. Tentative Fee Structure of Student for the session 2026-27</b>	<b>51-52</b>
	<b>O. Details of employee is to retire in the financial year 2026-27</b>	<b>53</b>

# INTRODUCTION

## INCEPTION & JURISDICTION:

Indira Gandhi University, Meerpur, Rewari was established vide Haryana Ordinance No. 3 of 2013 ratified vide Haryana Act No. 29 of 2013 w.e.f. 07.09.2013 to facilitate and promote higher education with special emphasis in emerging areas of Information Technology and Computer Education, Commerce, Humanities, Management Studies and also to achieve excellence in these and connected fields by upgrading the erstwhile Indira Gandhi Post Graduate Regional Centre, Meerpur (Rewari) established in 1988 by Maharashi Dayanand University, Rohtak to provide post graduate programme of studies in M.Sc Mathematics, M.A. English, M.A. History, MBA (2 years), MCA, M.A. Economics, M.Com- (2 Year), M.Com (5 years Integrated). I.G. University, Meerpur has its own campus area of 100 acres of land at village Meerpur at a distance of about 10 kilometers from Rewari which is main Railway Junction of all sides railway connectivity and frequent bus service are available from Main Bus Stand Rewari to University.

The University has got recognition for award of the degrees from the UGC under section 2 (f) of the UGC Act. The recognition under section 12(b) of the UGC Act has also been granted by the UGC to this University. At the outset Indira Gandhi University, Meerpur, Rewari is a unitary residential University and its territorial jurisdiction is its campus. Now, the territorial jurisdiction of the University has been extended with affiliation all colleges of District Rewari & Mohindergarh by the State Govt. vide notification no.SO/44/HA.29/2013/S.4/2017 dated 21.06.2017. Besides continuing the all Post Graduate courses running in erstwhile IGPGR, Meerpur the University has started new Under Graduation course of LLB (3 years), BHMCT, B. Pharmacy and B.Tech. (CSE), and Post-Graduate courses of studies in M.A. (Hindi), MA (Phy. Edu.), MA (Education), MA (Political Science), MA (Yoga), LLM, M.Sc. (Geography), M.Sc (Physics), M.Sc (Chemistry), M.Sc (Botany), M.Sc (Zoology), M.Sc. (Mathematics with Computer Science), M.Sc. (Environmental Science), M.Sc. (Psychology), M.Sc. (Bio-Technology), and Master of Social Work (MSW). Apart from these, BJMC, BA (Defence Studies), B.Sc. (Hons.) Chemistry, B.Sc. (Hons.) Mathematics, and B.Sc. (Hons.) Physics have also been started from the session 2025-26. The University is also running Ph. D in Commerce, English, Economics, Mathematics, Management and Computer Science, etc. Efforts are being made to establish Computer Centre and Centre for Artificial Intelligence. Government is being requested to sanction new posts of Teaching and Non-Teaching staff for these departments/centers.

## **FINANCE:**

The admission fee, tuition fee, examination fee, development fee, registration fee, affiliation /continuation fee, etc. are internal resources of income of the University, though, the internal resources of the University are limited and there is hard need to further augment its own resources. Income from internal resources is quite insufficient for its expenditure and met its expenses partly, thus it depends on grants-in-aid to a large extent from the State Government because of the fact that the salary of the Teaching and Non-teaching staff of the University is much higher than its own resources and heavy amount is required to undertake development works and to provide basic infrastructure like Boys/Girls Hostels, Sports Ground/Complex, furniture/fixture, office equipments and various laboratories equipments for different departments such as Biotechnology, Physics, Chemistry, Botany, Zoology, Pharmaceutical Sciences, Computer Science & Engineering, Geography, Management, Hotel & Tourism, Environmental Science departments, etc. for establishing a newly University, for which the Govt. has been requested to sanction special grant.

## **ASSISTANCE FROM OTHER FUNDING AGENCIES:**

Efforts are also being made to get maximum financial assistance in different forms under Center and State Govt. schemes such as MPLAD, discretionary grant sanction by Minister of State Govt., and GOI Ministry of Tourism. As the UGC has granted recognition under section 12(b) of the UGC Act. Hence the efforts will be made to get financial assistance in different forms from UGC and other various central funding agencies such as CSIR, ICSSR, DST etc. for research programs and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Academic Blocks, Auditorium, Administrative Block, Hostels, Sports Complex, Faculty Guest House, Faculty Members residences/Staff Quarters, etc.

The financial position of the University is explained in table given on next page.

# Indira Gandhi University, Meerpur, Rewari

## BUDGET AT A GLANCE

In ₹

Sr. No.	Particulars	Actual Receipts 2024-25	Budget Estimate 2025-26	Revised Budget 2025-26	Actual upto Dec-2025	Estimate for Last quarter 01.01.2026 to 31.03.2026	Budget Estimate 2026-27	Page No
1	2	3	4	5	6	7	8	9
<b>A Income</b>								
a (i)	Grant from State Govt. (Recurring)	22,00,00,000	40,00,00,000	40,00,00,000	-	-	-	4
(ii)	Grant in Aid from State Govt. (Non-Recurring) for works /capital expenditure	-	51,00,00,000	50,00,00,000	22,50,00,000	27,50,00,000	70,00,00,000	4
b	Grant from Centre Govt./Other Agencies	25,88,927	16,82,00,000	16,82,00,000	12,46,975	6,03,000	7,02,00,000	4
c	Stipend/Scholarship from State Govt./ Other	-	10,00,000	10,00,000	-	-	-	4
d	Internal Receipts of the Univesity	38,82,82,287	41,46,55,000	41,26,12,113	25,81,74,293	6,68,71,871	34,45,55,000	4
e	EMD/Security/Deposits/ Remittances of DSW,DYW, NSS, YRC etc.	1,88,19,233	2,50,00,000	1,75,46,422	1,55,91,422	19,55,000	1,82,50,000	4
f	Advance Adjustment	3,98,51,265	-	-	2,29,52,142	2,50,30,000	-	
<b>Total Receipts (a+b+c+d+e+f)</b>		<b>66,95,41,712</b>	<b>1,51,88,55,000</b>	<b>1,49,93,58,535</b>	<b>52,29,64,832</b>	<b>36,94,59,871</b>	<b>1,13,30,05,000</b>	
<b>B Expenditure</b>								
a	Recurring (Revenue) Expenditure	45,16,14,524	75,36,20,000	53,09,10,211	35,76,86,601	16,62,12,807	82,60,98,000	5
b	Refund of Deposits/Remittances	1,65,05,505	2,74,50,000	2,38,00,140	78,34,970	1,39,36,170	2,17,20,000	5
c	Loan & Advances	19,80,020	1,02,00,000	58,13,000	8,24,600	17,50,000	1,00,00,000	5
d	Capital Expenditure	23,81,66,461	1,72,87,00,000	1,71,03,85,173	9,00,89,854	7,67,00,000	1,25,10,00,000	5
e	Advance Adjustment	3,66,33,021	-	-	4,43,84,923	55,10,000	-	
<b>Total Expenditue (a+b+c+d+e)</b>		<b>74,48,99,531</b>	<b>2,51,99,70,000</b>	<b>2,27,09,08,524</b>	<b>50,08,20,948</b>	<b>26,41,08,977</b>	<b>2,10,88,18,000</b>	
<b>Summary</b>								
	Opening Balance	82,06,52,646	74,52,94,827	74,52,94,827	74,52,94,827	76,74,38,711	87,27,89,605	
	Total Receipts	66,95,41,712	1,51,88,55,000	1,49,93,58,535	52,29,64,832	36,94,59,871	1,13,30,05,000	
	<b>Grand Total</b>	<b>1,49,01,94,358</b>	<b>2,26,41,49,827</b>	<b>2,24,46,53,362</b>	<b>1,26,82,59,659</b>	<b>1,13,68,98,582</b>	<b>2,00,57,94,605</b>	
	Total Expenditue	74,48,99,531	2,51,99,70,000	2,27,09,08,524	50,08,20,948	26,41,08,977	2,10,88,18,000	
	<b>Closing Balance</b>	<b>74,52,94,827</b>	<b>-25,58,20,173</b>	<b>-2,62,55,162</b>	<b>76,74,38,711</b>	<b>87,27,89,605</b>	<b>-10,30,23,395</b>	*

\* The deficit/excess would be met out of Grant to be sanctioned by the Govt./other agencies

# Indira Gandhi University, Meerpur, Rewari

## Major Head Wise Detail of Receipts

In ₹

Sr. No.	Major Head Income	Actual Receipts 2024-25	Budget Estimate 2025-26	Revised Budget 2025-26	Actual upto Dec-2025	Estimate for Last quarter 01.01.2026 to 31.03.2026	Budget Estimate 2026-27	Page No
1	2	3	4	5	6	7	8	9
a	Grant from State Govt.	22,00,00,000	40,00,00,000	40,00,00,000	-	-	-	8
(i)	(Recurring)							
(ii)	Grant in Aid from State Govt. (Recurring & Non-Recurring) for works /capital expenditure	-	51,00,00,000	50,00,00,000	22,50,00,000	27,50,00,000	70,00,00,000	8
b	Grants from Other Agencies, etc.	25,88,927	16,82,00,000	16,82,00,000	12,46,975	6,03,000	7,02,00,000	8
c	Stipend/Scholarship (From State Govt./ Other DBT)	-	10,00,000	10,00,000	-	-	-	8
<b>Total</b>		<b>22,25,88,927</b>	<b>1,07,92,00,000</b>	<b>1,06,92,00,000</b>	<b>22,62,46,975</b>	<b>27,56,03,000</b>	<b>77,02,00,000</b>	
d	<b>Internal Receipts of University</b>							
i)	Development Fee	7,86,31,521	8,70,00,000	9,04,71,698	6,03,14,102	1,40,00,000	7,20,00,000	6,8
ii)	Fees & Subscriptions	9,25,43,414	11,14,30,000	11,14,30,000	7,05,65,820	2,13,52,000	9,48,30,000	6
iii)	Examination Fee	15,56,67,716	15,60,00,000	15,60,00,000	8,59,61,617	2,00,00,000	10,80,00,000	6
iv)	Income From Sales & Services	31,54,067	48,50,000	33,66,574	24,86,574	8,80,000	43,50,000	7
v)	Income From Investments/ Interest Earned	4,60,87,651	4,50,00,000	4,50,00,000	3,41,41,350	90,00,000	5,50,00,000	7
vi)	Recovery of Loan & Advances	9,99,702	12,50,000	10,44,736	7,89,865	2,54,871	12,50,000	8
vii)	Misc. Receipts - (e-Suvidha)	1,11,98,216	91,25,000	52,99,105	39,14,965	13,85,000	91,25,000	7
<b>Total</b>		<b>38,82,82,287</b>	<b>41,46,55,000</b>	<b>41,26,12,113</b>	<b>25,81,74,293</b>	<b>6,68,71,871</b>	<b>34,45,55,000</b>	
e	EMD/Security/Deposits/ Remittances of DSW,DYW, NSS, YRC etc.	1,88,19,233	2,50,00,000	1,75,46,422	1,55,91,422	19,55,000	1,82,50,000	7
f	Suspense/Adjustment/ Labour Cess/GST	3,98,51,265	-	-	2,29,52,142	2,50,30,000	-	8
<b>Total</b>		<b>5,86,70,498</b>	<b>2,50,00,000</b>	<b>1,75,46,422</b>	<b>3,85,43,564</b>	<b>2,69,85,000</b>	<b>1,82,50,000</b>	
<b>Total Receipts</b>		<b>66,95,41,712</b>	<b>1,51,88,55,000</b>	<b>1,49,93,58,535</b>	<b>52,29,64,832</b>	<b>36,94,59,871</b>	<b>1,13,30,05,000</b>	

# Indira Gandhi University, Meerpur, Rewari

## Major Head Wise Detail of Expenditure

In ₹

Sr. No.	Expenditure (Major Head)	Actual Expenses 2024-25	Budget Estimate 2025-26	Revised Budget 2025-26	Actual upto Dec-2025	Estimate for Last quarter 01.01.2026 to 31.03.2026	Budget Estimate 2026-27	Page No
1	2	3	4	5	6	7	8	9
<b>A Recurring (Revenue) Expenses</b>								
i)	Establishment Expenses Teaching (Salary)	14,83,47,244	28,94,34,400	21,87,83,023	15,87,83,023	6,00,00,000	33,00,00,000	10
ii)	Establishment Expenses Teaching (PF/NPS)	1,17,73,034	3,38,36,600	2,31,22,693	1,71,22,693	60,00,000	4,00,00,000	10
iii)	Establishment Expenses Non-Teaching (Salary)	8,07,08,074	12,20,94,000	8,02,28,145	5,92,28,145	2,10,00,000	13,00,00,000	10
iv)	Establishment Expenses Non-Teaching (PF/NPS)	78,25,804	1,11,14,000	99,02,195	59,02,195	40,00,000	1,40,00,000	10
	<b>Total</b>	<b>24,86,54,156</b>	<b>45,64,79,000</b>	<b>33,20,36,056</b>	<b>24,10,36,056</b>	<b>9,10,00,000</b>	<b>51,40,00,000</b>	
v)	Other Administrative/ Academic Expenses	20,29,60,368	29,71,41,000	19,88,74,155	11,66,50,545	7,52,12,807	31,20,98,000	21
	<b>Total (A)</b>	<b>45,16,14,524</b>	<b>75,36,20,000</b>	<b>53,09,10,211</b>	<b>35,76,86,601</b>	<b>16,62,12,807</b>	<b>82,60,98,000</b>	
<b>B Deposits/Remittances</b>								
		<b>1,65,05,505</b>	<b>2,74,50,000</b>	<b>2,38,00,140</b>	<b>78,34,970</b>	<b>1,39,36,170</b>	<b>2,17,20,000</b>	22
<b>C Loan &amp; Advances</b>								
		<b>19,80,020</b>	<b>1,02,00,000</b>	<b>58,13,000</b>	<b>8,24,600</b>	<b>17,50,000</b>	<b>1,00,00,000</b>	22
<b>D Capital Expenditure</b>								
i)	Machinery & Equipment	36,14,731	1,50,00,000	70,57,730	5,57,730	20,00,000	1,00,00,000	22,23
ii)	Vehicles	-	80,00,000	34,73,685	24,73,685	10,00,000	50,00,000	22
iii)	Furniture & Fixtures	49,33,538	1,00,00,000	1,00,00,000	7,47,398	5,00,000	1,00,00,000	22
iv)	Computer/Networking/ Software	62,11,845	1,50,00,000	1,50,00,000	5,08,267	5,00,000	1,50,00,000	22
v)	Instruments/Equipments for Central Laboratories	7,49,778	1,50,00,000	1,50,00,000	4,997	10,00,000	1,50,00,000	22
vi)	Library Books	1,30,33,549	1,00,00,000	49,07,778	-92,222	50,00,000	1,50,00,000	23
vii)	Sports Equipments	-	10,00,000	2,45,980	45,980	2,00,000	10,00,000	23
viii)	Building/Development Works	20,96,23,020	1,65,47,00,000	1,65,47,00,000	8,58,44,019	6,65,00,000	1,18,00,00,000	23
	<b>Total (D)</b>	<b>23,81,66,461</b>	<b>1,72,87,00,000</b>	<b>1,71,03,85,173</b>	<b>9,00,89,854</b>	<b>7,67,00,000</b>	<b>1,25,10,00,000</b>	
<b>E Suspense/Adjustment</b>								
		3,66,33,021	-	-	4,43,84,923	55,10,000	-	
	<b>Total (A+B+C+D+E)</b>	<b>74,48,99,531</b>	<b>2,51,99,70,000</b>	<b>2,27,09,08,524</b>	<b>50,08,20,948</b>	<b>26,41,08,977</b>	<b>2,10,88,18,000</b>	

# Indira Gandhi University, Meerpur-Rewari

## Detailed Estimate of Income for the Financial Year 2026-27

In ₹

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2024-25	Budget Estimate 2025-26	Revised Budget 2025-26	Actual upto Dec-2025	Estimate for Last quarter 01.01.2026 to 31.03.2026	Budget Estimate 2026-27
<b>A-Internal Revenue Receipts</b>									
<b>(a) Tuition Fees &amp; Fines/Funds</b>									
i)	Tuition Fee	501	300140	20,62,680	20,00,000	20,00,000	15,69,340	5,00,000	20,00,000
ii)	Admission Fee	501	300150	4,64,175	3,00,000	3,00,000	14,10,375	1,00,000	3,00,000
iii)	Laboratory/Practical/Field Work Fee	501	300160	55,59,370	60,00,000	60,00,000	58,93,346	2,00,000	60,00,000
iv)	Dilapidation Fee	501	300170	55,210	60,000	60,000	50,630	7,000	60,000
v)	Training and Placement Fee	501	300180	22000	50,000	50,000	-	-	50,000
vi)	Registration/continuation/eligibility Fee	503	300154	8,06,650	10,00,000	10,00,000	6,02,250	2,00,000	10,00,000
vii)	Medical Fee	503	300270	2,04,315	3,50,000	3,50,000	76,055	1,00,000	3,50,000
viii)	Student Group Insurance Fee	501	300181	2,73,700	3,00,000	3,00,000	2,56,400	25,000	3,00,000
ix)	Alumni Association Membership Fee	501	300182	7,67,600	9,00,000	9,00,000	5,45,600	50,000	9,00,000
<b>(b) Other Fee and Fines</b>									
i)	Migration Fee	503	300260	29,50,000	40,00,000	40,00,000	26,47,820	3,00,000	30,00,000
ii)	Library Overdue/Late Charges	503	300290	47,952	1,50,000	1,50,000	29,902	60,000	1,50,000
iii)	Duplicate Certificate Fee	504	300340	15,100	20,000	20,000	1,192	10,000	20,000
iv)	Re-evaluation/Re-checking Fee	504	300350	36,85,050	40,00,000	40,00,000	40,28,300	5,00,000	40,00,000
v)	Entrance Examination Fee	504	300370	1,31,57,400	1,80,00,000	1,80,00,000	1,43,30,987	10,00,000	1,60,00,000
vi)	Other Fees	504	300371	22,77,428	30,00,000	30,00,000	9,51,640	10,00,000	20,00,000
vii)	Workshop/seminar/conference fees from Students, scholars, participants, etc.	504	300361	3,98,451	2,00,000	2,00,000	1,000	50,000	2,00,000
viii)	Examination Fee /Late Fee	504	300320	7,76,33,305	7,70,00,000	7,70,00,000	3,91,69,639	1,00,00,000	5,00,00,000
<b>(c) Self Financing Scheme (SFS)</b>									
i)	B.Sc Hons Mathematics	513	300112	-	-	-	12,50,500	-	30,00,000
ii)	B.Sc Hons Physics	514	300112	-	-	-	51,500	-	-
iii)	B.Sc Hons Chemistry	515	300112	-	-	-	11,40,300	-	30,00,000
<b>(d) Fees from Affiliated Colleges</b>									
i)	Affiliation/Continuation Fee	510	300152	1,23,02,644	1,50,00,000	1,50,00,000	58,02,164	25,00,000	80,00,000
ii)	Course/Extension Fee	510	300155	19,64,965	15,00,000	15,00,000	4,27,376	5,00,000	9,00,000
iii)	Registration/Continuation Fee	510	300154	3,19,49,677	3,60,00,000	3,60,00,000	2,02,45,970	1,25,00,000	3,30,00,000
iv)	Curriculum Charges	510	300730	53,06,275	65,00,000	65,00,000	38,54,775	1,00,000	40,00,000
v)	Development Fee	510	300158	4,27,00,840	5,00,00,000	5,00,00,000	2,78,42,404	60,00,000	3,50,00,000
vi)	Examination Fee	510	300320	7,80,34,411	7,90,00,000	7,90,00,000	4,67,91,978	1,00,00,000	5,80,00,000
vii)	Eligibility Fee	510	300330	0	50,000	50,000	-	-	50,000
viii)	Alumini Fee	510	300340	0	50,000	50,000	-	-	50,000
ix)	University Estt. Charges	510	300350	74,74,540	90,00,000	90,00,000	39,52,823	10,00,000	50,00,000
x)	Application Processing fee	510	300153	3,98,232	10,00,000	10,00,000	14,45,575	1,50,000	10,00,000
xi)	Colleges- Corpus Fund	510	300111	4,00,000	20,00,000	20,00,000	-	5,00,000	5,00,000
<b>Total(a+b+c+d)</b>				<b>29,09,11,970</b>	<b>31,74,30,000</b>	<b>31,74,30,000</b>	<b>18,43,69,841</b>	<b>4,73,52,000</b>	<b>23,78,30,000</b>

<b>Income From Sale &amp; Services</b>									
<b>(e) Hostel Receipts</b>									
i)	Girls Hostels	505	300420	-	15,00,000	6,00,000	-	6,00,000	10,00,000
ii)	Boys Hostels	505	300430	9,01,150	10,00,000	8,53,020	8,53,020	-	10,00,000
iii)	Sale of Publications (Application Forms / Information Broucher etc.)	506	300730	1,37,900	1,50,000	22,500	2,500	20,000	50,000
iv)	License Fee (University Quarters)	506	301240	1,17,938	1,50,000	91,920	41,920	50,000	1,50,000
v)	Electricity/Water Charges from University Quarters/others	506	400995	5,56,164	4,00,000	4,20,874	3,20,874	1,00,000	5,00,000
vi)	Guest House/Faculty House/Teachers Club	506	301260	0	50,000	-	-	-	50,000
vii)	Recruitment Application Fee	506	301271	8,77,546	10,00,000	9,69,000	9,59,000	10,000	10,00,000
viii)	Rent (Shopping Complex, University Cafeteria, Shops, Banks, etc.)	506	300690	5,63,369	6,00,000	4,09,260	3,09,260	1,00,000	6,00,000
<b>Total</b>				<b>31,54,067</b>	<b>48,50,000</b>	<b>33,66,574</b>	<b>24,86,574</b>	<b>8,80,000</b>	<b>43,50,000</b>
<b>(f) Income from Investment/Interest Earned</b>									
i)	Interest on FD/Saving Accounts	506	300981	4,60,87,651	4,50,00,000	4,50,00,000	3,41,41,350	90,00,000	5,50,00,000
<b>Total</b>				<b>4,60,87,651</b>	<b>4,50,00,000</b>	<b>4,50,00,000</b>	<b>3,41,41,350</b>	<b>90,00,000</b>	<b>5,50,00,000</b>
<b>(g) Misc. Receipts</b>									
i)	RTI Fee	506	300171	53,240	25,000	17,504	12,504	5,000	25,000
ii)	Transfer from Research-cum-Scholarships Fund for award of University Scholarship	506	300381	-	-	-	-	-	-
iii)	Leave Salary Contribution & Share of Gratuity	506	400552	3,18,200	5,00,000	1,13,288	83,288	30,000	5,00,000
iv)	Pension Contribution from other Depts.	506	400553	-	1,00,000	-	-	-	1,00,000
v)	Misc. receipt (Telephone/sale of old newspaper, trees/wood, etc. and other activities)	506	301110	29,60,410	10,00,000	2,91,320	2,41,320	50,000	10,00,000
vi)	Car POL charges / E-Suvidha Fee	506	401980	64,61,810	65,00,000	41,76,993	29,76,993	12,00,000	65,00,000
vii)	Sale of Answer Books & waste papers, scrap etc.	504	300360	14,04,556	10,00,000	7,00,000	6,00,000	1,00,000	10,00,000
viii)	CET / HRY Examination	506	402001				860		
<b>Total</b>				<b>1,11,98,216</b>	<b>91,25,000</b>	<b>52,99,105</b>	<b>39,14,965</b>	<b>13,85,000</b>	<b>91,25,000</b>
<b>(h) Debt, Deposits, Remittances</b>									
i)	Library Security	508	200305	7,55,750	8,00,000	7,77,600	6,97,600	80,000	8,00,000
ii)	Caution & EMD	508	200306	13,89,362	13,00,000	13,99,042	13,49,042	50,000	13,00,000
iii)	Contractor Deposits	508	401939	-	2,00,000	50,000	-	50,000	50,000
<b>Total</b>				<b>21,45,112</b>	<b>23,00,000</b>	<b>22,26,642</b>	<b>20,46,642</b>	<b>1,80,000</b>	<b>21,50,000</b>
<b>(i) Students Fund (DSW) UTD</b>									
i)	Amalgamated Fund/Student Aid Fund/FCMS	503	300280	5,27,816	10,00,000	6,10,500	5,60,500	50,000	7,00,000
ii)	Radha Krishan Fund/Abdul Kalam Fund	508	200460	62,820	2,00,000	76,540	66,540	10,000	1,00,000
iii)	Holiday Home Fee	508	200311	44,300	1,50,000	57,450	47,450	10,000	1,00,000
iv)	Youth Welfare Fee	508	200310	88,740	3,00,000	1,08,250	98,250	10,000	2,00,000
v)	Sports Council Fee	508	200350	65,100	2,00,000	1,04,540	94,540	10,000	2,00,000
vi)	Student Union Fund	508	200351	13,660	50,000	14,790	9,790	5,000	50,000
vii)	NSS Fee	508	200352	-	50,000	55,775	45,775	10,000	50,000
viii)	Youth Red Cross Fee	508	200370	65,840	2,50,000	1,25,760	75,760	50,000	2,00,000
<b>Total</b>				<b>8,68,276</b>	<b>22,00,000</b>	<b>11,53,605</b>	<b>9,98,605</b>	<b>1,55,000</b>	<b>16,00,000</b>

<b>(j) Students Fund (DSW) A.Colleges</b>									
i)	Radha Krishan Fund/Abdul Kalam Fund/SGIF	512	200460	8,83,015	10,00,000	8,14,230	7,14,230	1,00,000	8,00,000
ii)	Holiday Home Fee	512	200311	12,42,000	17,00,000	12,52,120	10,52,120	2,00,000	13,00,000
iii)	Youth Welfare Fee	512	200310	37,50,140	50,00,000	34,40,900	29,40,900	5,00,000	35,00,000
iv)	Sports Council Fee	512	200350	60,15,790	75,00,000	52,77,330	47,77,330	5,00,000	55,00,000
v)	NSS Fee	512	200352	6,21,020	8,00,000	5,76,500	5,26,500	50,000	6,00,000
vi)	Youth Red Cross Fee	512	200370	24,82,880	35,00,000	23,04,720	21,04,720	2,00,000	23,00,000
vii)	Zonal Youth Festival Fees	512	200380	5,63,000	6,00,000	3,15,375	2,65,375	50,000	3,00,000
viii)	Tournament Fee	512	200390	2,48,000	4,00,000	1,85,000	1,65,000	20,000	2,00,000
<b>Total</b>				<b>1,58,05,845</b>	<b>2,05,00,000</b>	<b>1,41,66,175</b>	<b>1,25,46,175</b>	<b>16,20,000</b>	<b>1,45,00,000</b>
<b>Total (h+i)</b>				<b>1,66,74,121</b>	<b>2,27,00,000</b>	<b>1,53,19,780</b>	<b>1,35,44,780</b>	<b>17,75,000</b>	<b>1,61,00,000</b>
<b>Total (g+h+i)</b>				<b>1,88,19,233</b>	<b>2,50,00,000</b>	<b>1,75,46,422</b>	<b>1,55,91,422</b>	<b>19,55,000</b>	<b>1,82,50,000</b>
<b>(k) Loan &amp; Advances (Recovery)</b>									
i)	House Building Loan	509	201670	5,27,610	8,00,000	5,80,744	4,39,366	1,41,378	8,00,000
ii)	Conveyance Loan	509	201675	76,656	1,00,000	76,656	57,492	19,164	1,00,000
iii)	Marriage Loan	509	201685	3,30,036	2,50,000	3,11,836	2,36,407	75,429	2,50,000
iv)	Festival / Computer / Wheat Loan	509	201665	65,400	1,00,000	75,500	56,600	18,900	1,00,000
<b>Total</b>				<b>9,99,702</b>	<b>12,50,000</b>	<b>10,44,736</b>	<b>7,89,865</b>	<b>2,54,871</b>	<b>12,50,000</b>
<b>Total Internal Revenue Receipts (a+b+c+d+e+f+g+h+i+j+k)</b>				<b>37,11,70,839</b>	<b>40,26,55,000</b>	<b>38,96,86,837</b>	<b>24,12,94,017</b>	<b>6,08,26,871</b>	<b>32,58,05,000</b>
<b>B Internal Capital Receipts</b>									
i)	Development Fee	501	300158	3,59,30,681	3,70,00,000	4,04,71,698	3,24,71,698	80,00,000	3,70,00,000
<b>Total</b>				<b>3,59,30,681</b>	<b>3,70,00,000</b>	<b>4,04,71,698</b>	<b>3,24,71,698</b>	<b>80,00,000</b>	<b>3,70,00,000</b>
<b>C External Receipts</b>									
i)	Grant-in-Aid (General) from State Govt. (For Recurring Exp.)	511	300030	22,00,00,000	40,00,00,000	40,00,00,000	-	-	-
ii)	Grant-in-Aid from Centre Govt./ Other Agencies	543	300031	25,75,715	16,80,00,000	16,80,00,000	12,43,342	6,00,000	7,00,00,000
iii)	Grant/donations from employees /other Dignitaries, persons, etc.	543	300032	13212	2,00,000	2,00,000	3,633	3,000	2,00,000
iv)	Grant in Aid from State Govt. for Works /Capital Expenditure	511	300032	-	51,00,00,000	50,00,00,000	22,50,00,000	27,50,00,000	70,00,00,000
<b>Total</b>				<b>22,25,88,927</b>	<b>1,07,82,00,000</b>	<b>1,06,82,00,000</b>	<b>22,62,46,975</b>	<b>27,56,03,000</b>	<b>77,02,00,000</b>
iv)	Stipend/Scholarship (Govt. of Haryana)	534	300442	0	5,00,000	5,00,000	-	-	-
v)	Stipend/Scholarship/JRF (Others)	534	300443	-	5,00,000	5,00,000	-	-	-
<b>Total</b>				<b>-</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total (C)</b>				<b>22,25,88,927</b>	<b>1,07,92,00,000</b>	<b>1,06,92,00,000</b>	<b>22,62,46,975</b>	<b>27,56,03,000</b>	<b>77,02,00,000</b>
<b>Total Receipts (A+B+C)</b>				<b>62,96,90,447</b>	<b>1,51,88,55,000</b>	<b>1,49,93,58,535</b>	<b>50,00,12,690</b>	<b>34,44,29,871</b>	<b>1,13,30,05,000</b>
Suspense Account				-	-	-	-	-	-
Advance Adjustment				57,67,085	-	-	5,40,898	2,00,00,000	-
Labour Cess				1,03,420	-	-	75,502	30,000	-
GST/TDS				3,39,80,760	-	-	2,23,35,742	50,00,000	-
<b>G.Total</b>				<b>66,95,41,712</b>	<b>1,51,88,55,000</b>	<b>1,49,93,58,535</b>	<b>52,29,64,832</b>	<b>36,94,59,871</b>	<b>1,13,30,05,000</b>

Detailed Estimate of Expenses for the Financial Year 2025-26									
In ₹									
Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2024-25	Budget Estimate 2025-26	Revised Budget 2025-26	Actual Expenditure upto Dec-2025	Estimate for Last quarter 01.01.2026 to 31.03.2026	Budget Estimate 2026-27
1	<b>VICE-CHANCELLOR'S OFFICE</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	1	401936	1,15,412	2,00,000	1,08,967	58,967	50,000	2,00,000
	<b>Total (A)</b>			<b>1,15,412</b>	<b>2,00,000</b>	<b>1,08,967</b>	<b>58,967</b>	<b>50,000</b>	<b>2,00,000</b>
	<b>Vice-Chancellor's Camp Office</b>								
B	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	23	401936	95,122	1,00,000	1,00,000	1,00,000	-	2,00,000
	<b>Total (B)</b>			<b>95,122</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>-</b>	<b>2,00,000</b>
	<b>Total (A+B)</b>			<b>2,10,534</b>	<b>3,00,000</b>	<b>2,08,967</b>	<b>1,58,967</b>	<b>50,000</b>	<b>4,00,000</b>
2	<b>Registrar Office</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	2	401936	1,04,083	1,50,000	70,542	40,542	30,000	1,50,000
	<b>Total</b>			<b>1,04,083</b>	<b>1,50,000</b>	<b>70,542</b>	<b>40,542</b>	<b>30,000</b>	<b>1,50,000</b>
3	<b>Establishment Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	3	401936	38,554	1,00,000	91,207	41,207	50,000	2,50,000
ii)	Conferences/symposia/work shop	3	401942	0	50,000	50,000	-	-	50,000
iii)	Legal Expenses	3	401963	0	-	-	-	-	-
iv)	Contractual Special Services for different jobs of all branches/depts. & Stipend to Apprentices	3	400117	5,86,34,403	7,00,00,000	6,20,16,633	4,55,16,633	1,65,00,000	7,00,00,000
v)	Advertisement Expenses	3	400710	0	20,000	20,000	-	-	-
	<b>Total</b>			<b>5,86,72,957</b>	<b>7,01,70,000</b>	<b>6,21,77,840</b>	<b>4,55,57,840</b>	<b>1,65,50,000</b>	<b>7,03,00,000</b>
4	<b>Academic Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	4	401936	23,021	50,000	50,000	18,285	31,715	50,000
ii)	Membership fee to various bodies (AIU, UGC, AICTE, BCI, PCI, etc.)	4	400604	2,36,012	2,00,000	2,00,000	59,000	1,41,000	10,00,000
iii)	Other Grant For Academic Activities	4	400605	0	2,00,000	2,00,000	1,77,012	22,988	2,00,000
iv)	Advertisement Expenses	4	400710	-	-	-	-	-	-
iv)	Practical Training to Students/ Educational tours (for all depts)	4	402003	0	2,00,000	-	-	-	5,00,000
v)	Academic Activities/Seminars/ workshops/Conferences, etc.	4	402004	14,20,368	16,00,000	22,00,000	11,98,216	10,01,784	40,00,000
	<b>Total</b>			<b>17,11,701</b>	<b>22,50,000</b>	<b>26,50,000</b>	<b>14,52,513</b>	<b>11,97,487</b>	<b>57,50,000</b>
5	<b>College Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery	5	401936	28,102	50,000	50,000	28,539	21,461	50,000
	<b>Total</b>			<b>28,102</b>	<b>50,000</b>	<b>50,000</b>	<b>28,539</b>	<b>21,461</b>	<b>50,000</b>
6	<b>Registration &amp; Scholarship Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery	6	401936	30,700	50,000	50,000	19,233	30,767	50,000
ii)	Stipend/Scholarship/JRF (Others)	6	401947	-	25,00,000	25,00,000	-	-	15,50,000
	<b>Total</b>			<b>30,700</b>	<b>25,50,000</b>	<b>25,50,000</b>	<b>19,233</b>	<b>30,767</b>	<b>16,00,000</b>

<b>7</b>	<b>General Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	7	401936	15,73,855	25,00,000	25,00,000	16,24,797	8,75,203	25,00,000
ii)	Internet Charges all Uni. Offices except Uni. Comp. Centre	7	401952	-	-	-	-	-	-
ii)	Postal Charges	7	401565	11,799	20,000	5,000	-	5,000	5,000
iii)	Installation of Telephones/Internet	7	402032	-	-	-	-	-	-
iv)	Liveries/Uniform	7	401950	-	50,000	-	-	-	30,000
v)	Advertisement Expenses	7	400710	5,40,160	6,00,000	3,99,180	1,99,180	2,00,000	5,00,000
vi)	Annual Convocation Expenses	7	400720	-	15,00,000	-	-	-	20,00,000
vii)	Scavenging/Sanitary Items	7	401940	-	2,00,000	-	-	-	50,000
viii)	Printing (for all departments and branches except examination wing & Library)	7	401968	4,98,848	1,00,000	1,00,000	37,940	62,060	2,00,000
	<b>Total</b>			<b>26,24,662</b>	<b>49,70,000</b>	<b>30,04,180</b>	<b>18,61,917</b>	<b>11,42,263</b>	<b>52,85,000</b>
<b>8</b>	<b>Purchase and Store Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	8	401936	10,30,885	15,00,000	13,26,036	8,26,036	5,00,000	15,00,000
ii)	Postal Charges	8	401565	-	4,000	-	-	-	1,000
iii)	Maintenance of Machinery and Equipments	8	401761	1,88,210	1,00,000	25,930	15,930	10,000	50,000
iv)	Chemicals & Glassware (for all deptts.)	8	402010	5,18,415	30,00,000	10,00,000	-	10,00,000	30,00,000
	<b>Total</b>			<b>17,37,510</b>	<b>46,04,000</b>	<b>23,51,966</b>	<b>8,41,966</b>	<b>15,10,000</b>	<b>45,51,000</b>
<b>9</b>	<b>Accounts Branch</b>								
i)	Salary (Teaching) For filled up & Vacant Posts	9	200690	14,83,47,244	28,94,34,400	21,87,83,023	15,87,83,023	6,00,00,000	33,00,00,000
ii)	Pension/NPS Fund (Teaching) For filled up & Vacant Posts	9	400400	1,17,73,034	3,38,36,600	2,31,22,693	1,71,22,693	60,00,000	4,00,00,000
iii)	Salary (Non Teaching) For filled up & Vacant Posts	9	200690	8,07,08,074	12,20,94,000	8,02,28,145	5,92,28,145	2,10,00,000	13,00,00,000
iv)	Pension/NPS Fund (Non Teaching) For filled up & Vacant Posts	9	400400	78,25,804	1,11,14,000	99,02,195	59,02,195	40,00,000	1,40,00,000
	<b>Total</b>			<b>24,86,54,156</b>	<b>45,64,79,000</b>	<b>33,20,36,056</b>	<b>24,10,36,056</b>	<b>9,10,00,000</b>	<b>51,40,00,000</b>
<b>A</b>	<b>Other Administrative Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	9	401936	1,91,407	4,00,000	2,68,929	1,68,929	1,00,000	3,00,000
ii)	Refund of Fee (Students)	9	401938	22,47,760	25,00,000	10,04,470	5,04,470	5,00,000	25,00,000
iii)	TA & DA for Uni. Employees/Outside Experts incl. Sitting Fee/Honorarium	9	400885	29,75,214	30,00,000	11,83,514	6,83,514	5,00,000	15,00,000
iv)	Extensions Lectures/In-house Seminars for Good Governance	9	402000	-	-	-	-	-	-
v)	LTC	9	400116	45,84,902	70,00,000	58,39,139	28,39,139	30,00,000	50,00,000
vi)	Medical Re-imburement	9	400050	20,46,236	40,00,000	30,00,000	18,14,175	11,85,825	30,00,000
vii)	Leave Encashment	9	400115	-	90,00,000	1,05,15,812	1,00,15,812	5,00,000	1,00,00,000
viii)	Gratuity	9	400430	-	70,00,000	55,00,000	50,00,000	5,00,000	80,00,000
ix)	Leave Salary and Pension Contribution	9	400592	14,81,466	20,00,000	20,00,000	16,86,396	3,13,604	25,00,000
x)	Payment of Audit Fee	9	401962	29,32,465	50,00,000	50,00,000	50,00,000	-	70,00,000
xi)	Corpus Fund for Commutation of Pension	9	200001	68,00,000	1,00,00,000	1,00,00,000	1,00,00,000	-	1,50,00,000
xii)	Reserve for Unforeseen Expenses	9	401960	-	1,00,00,000	30,25,000	-	30,25,000	1,50,00,000
xiii)	V.C. Discretionary Fund	9	401970	-	1,00,000	1,00,000	-	-	1,00,000
xiv)	Expenditure out of other Grants	9	401990	17,19,420	50,00,000	16,28,334	6,28,334	10,00,000	50,00,000
xv)	Expenditure for Training of Staff	9	401100	-	4,00,000	-	-	-	2,00,000
xvi)	Bank charges	9	401101	10,016	5,000	5,000	4,059	941	5,000
xvii)	Compassionate Financial Assistance for deceased family etc.	9	401102	-	5,00,000	-	-	-	5,00,000
xviii)	Refund of Excess Fees (Colleges)	9	401940	-	2,00,000	13,99,920	12,49,920	1,50,000	15,00,000
xix)	CET / HRY Examination	9	402001	-	-	1,00,000	-	-	1,50,000
	<b>Other Administrative Expenses</b>			<b>2,49,88,886</b>	<b>6,61,05,000</b>	<b>5,05,70,118</b>	<b>3,95,94,748</b>	<b>1,07,75,370</b>	<b>7,72,55,000</b>
	<b>G.Total</b>			<b>27,36,43,042</b>	<b>52,25,84,000</b>	<b>38,26,06,174</b>	<b>28,06,30,804</b>	<b>10,17,75,370</b>	<b>59,12,55,000</b>

<b>10</b>	<b>Examination Wing</b>								
<b>A</b>	<b>Conduct Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	10	401936	59,351	1,00,000	24,950	4,950	20,000	50,000
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	10	401620	-	5,00,000.00	-	-	-	-
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory Staff)	10	400113	3,18,26,679	3,20,00,000	1,22,85,499	72,85,499	50,00,000	3,20,00,000
iv)	Manufacture of Answer books and other Exam material including transportation	10	401972	1,68,39,414	2,10,00,000	10,68,376	68,376	10,00,000	1,50,00,000
	<b>Total (A)</b>			<b>4,87,25,444</b>	<b>5,36,00,000</b>	<b>1,33,78,825</b>	<b>73,58,825</b>	<b>60,20,000</b>	<b>4,70,50,000</b>
<b>B</b>	<b>Secrecy Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	11	401936	60,000	1,00,000	47,480	17,480	30,000	50,000
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	11	401620	93,04,504	1,00,00,000	93,70,332	3,70,332	90,00,000	1,00,00,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory Staff)	11	400113	2,05,07,010	2,00,00,000	1,01,45,239	1,45,239	1,00,00,000	2,00,00,000
iv)	Manufacture of Answer books/Question paper, etc. including transportation	11	401972	10,00,000	10,00,000	10,00,000	-	10,00,000	10,00,000
	<b>Total (B)</b>			<b>3,08,71,514</b>	<b>3,11,00,000</b>	<b>2,05,63,051</b>	<b>5,33,051</b>	<b>2,00,30,000</b>	<b>3,10,50,000</b>
<b>C</b>	<b>Result Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	12	401936	27,557	50,000	50,000	25,383	24,617	50,000
ii)	Annual Convocation Expenses <b>Transfer to Gen Branch</b>	13	400720	1475998	-	-	-	-	-
iii)	Manufacture of DMC etc and other Examinations material including transportation	12	401972	10,99,698	15,00,000	5,00,000	-	5,00,000	10,00,000
	<b>Total (C)</b>			<b>26,03,253</b>	<b>15,50,000</b>	<b>5,50,000</b>	<b>25,383</b>	<b>5,24,617</b>	<b>10,50,000</b>
<b>D</b>	<b>Re-evaluation Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	13	401936	6,890	30,000	13,140	3,140	10,000	30,000
ii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory Staff)	13	400113	4,71,315	7,00,000	1,00,000	-	1,00,000	2,00,000
	<b>Total (D)</b>			<b>4,78,205</b>	<b>7,30,000</b>	<b>1,13,140</b>	<b>3,140</b>	<b>1,10,000</b>	<b>2,30,000</b>
	<b>G.Total (A+B+C+D)</b>			<b>8,26,78,416</b>	<b>8,69,80,000</b>	<b>3,46,05,016</b>	<b>79,20,399</b>	<b>2,66,84,617</b>	<b>7,93,80,000</b>
<b>11</b>	<b>University Transport Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	14	401936	-	10,000	5,000	-	5,000	10,000
ii)	Postal Charges	14	401565	-	1,000	-	-	-	1,000
iii)	POL Charges (Petrol/Diesel Expenses)	14	401980	18,23,553	20,00,000	20,00,000	13,37,121	6,62,879	20,00,000
iv)	Maintenance and Repair of Vehicles	14	401760	8,50,517	10,00,000	8,97,247	4,97,247	4,00,000	10,00,000
	<b>Total</b>			<b>26,74,070</b>	<b>30,11,000</b>	<b>29,02,247</b>	<b>18,34,368</b>	<b>10,67,879</b>	<b>30,11,000</b>
<b>12</b>	<b>Dean Academic Affairs Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	15	401936	28,400	50,000	50,000	9,013	31,000	50,000
	<b>Total</b>			<b>28,400</b>	<b>50,000</b>	<b>50,000</b>	<b>9,013</b>	<b>31,000</b>	<b>50,000</b>

<b>13</b>	<b>Engineering Cell</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	16	401936	19,942	50,000	14,234	8,234	6,000	50,000
ii)	Energy Charges for all university departments and branches including Electricity bill/Diesel	16	400995	60,61,961	1,00,00,000	63,07,627	53,07,627	10,00,000	1,00,00,000
iii)	Maintenance of buildings/Roads etc. ( <b>Civil Works</b> )	16	401755	74,55,225	1,00,00,000	87,74,434	67,74,434	20,00,000	1,00,00,000
iv)	Maintenance of Buildings ( <b>Electrical Works</b> )	16	401756	682302	15,00,000	4,78,142	2,78,142	2,00,000	15,00,000
	<b>Total</b>			<b>1,42,19,430</b>	<b>2,15,50,000</b>	<b>1,55,74,437</b>	<b>1,23,68,437</b>	<b>32,06,000</b>	<b>2,15,50,000</b>
<b>14</b>	<b>Horticulture/ Land Scaping Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	17	401936	-	5,000	5,000	4,300	700	10,000
ii)	Development of Lawns	17		-	-	-	-	-	50,00,000
iii)	Maintenance of Horticulture Nursery/ Land Scaping/Plantation	17	401974	9,04,055	15,00,000	9,09,325	5,09,325	4,00,000	15,00,000
	<b>Total</b>			<b>9,04,055</b>	<b>15,05,000</b>	<b>9,14,325</b>	<b>5,13,625</b>	<b>4,00,700</b>	<b>65,10,000</b>
<b>15</b>	<b>Public Relation Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	18	401936	3,200	15,000	12,000	6,000	6,000	15,000
ii)	Advertisement Expenses - Newspaper	18	400710	20,375	50,000	50,000	12,197	37,803	2,00,000
	<b>Total</b>			<b>23,575</b>	<b>65,000</b>	<b>62,000</b>	<b>18,197</b>	<b>43,803</b>	<b>2,15,000</b>
<b>16</b>	<b>Legal Cell</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	19	401936	-	15,000	5,000	-	5,000	15,000
ii)	Legal Exp.	19	401963	9,10,737	12,00,000	9,61,871	4,61,871	5,00,000	12,00,000
iii)	Postal Charges	19	401565	-	5,000	-	-	-	1,000
	<b>Total</b>			<b>9,10,737</b>	<b>12,20,000</b>	<b>9,66,871</b>	<b>4,61,871</b>	<b>5,05,000</b>	<b>12,16,000</b>
<b>17</b>	<b>University Security Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	20	401936	12,850	30,000	30,000	15,806	14,194	30,000
	<b>Total</b>			<b>12,850</b>	<b>30,000</b>	<b>30,000</b>	<b>15,806</b>	<b>14,194</b>	<b>30,000</b>
<b>18</b>	<b>Youth Red Cross</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	21	401936	5,750	15,000	8,400	2,400	6,000	15,000
ii)	Postal Charges	21	401565	-	1,000	-	-	-	1,000
	<b>Total</b>			<b>5,750</b>	<b>16,000</b>	<b>8,400</b>	<b>2,400</b>	<b>6,000</b>	<b>16,000</b>
<b>19</b>	<b>Director Sports Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	22	401936	9,000	30,000	3,000	-	3,000	12,000
ii)	Postal Charges	22	401565	-	5,000	-	-	-	-
	<b>Total</b>			<b>9,000</b>	<b>35,000</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>	<b>12,000</b>
<b>20</b>	<b>Girls Hostel-I</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	29	401936	10,956	20,000	20,000	12,000	8,000	30,000
ii)	Operation & Maintenance of Hostel	29	401937	-	8,00,000	4,66,473	3,16,473	1,50,000	8,00,000
	<b>Total</b>			<b>10,956</b>	<b>8,20,000</b>	<b>4,86,473</b>	<b>3,28,473</b>	<b>1,58,000</b>	<b>8,30,000</b>

<b>21</b>	<b>University Guest House</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	37	401936	-	50,000	5,000	-	5,000	50,000
	<b>Total</b>			-	<b>50,000</b>	<b>5,000</b>	-	<b>5,000</b>	<b>50,000</b>
<b>22</b>	<b>Boys Hostel-I</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	38	401936	12,200	20,000	12,000	6,000	6,000	20,000
	<b>Total</b>			<b>12,200</b>	<b>20,000</b>	<b>12,000</b>	<b>6,000</b>	<b>6,000</b>	<b>20,000</b>
<b>23</b>	<b>Dean Students' Welfare Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	44	401936	17,500	1,00,000	30,000	13,780	16,220	40,000
ii)	Sports and other activities (Students and Univ. employees)	44	401992	4,50,554	10,00,000	5,00,000	1,10,514	3,89,486	5,00,000
iii)	Prize/Stipends to Students	44	401990	-	3,00,000	-	-	-	3,00,000
iv)	Celebration of National festivals i.e. Independence day, Republic Day, etc. and other festivals and Special Days.	44	401991	1,53,877	5,00,000	3,00,000	1,64,975	1,35,025	3,00,000
	<b>Total</b>			<b>6,21,931</b>	<b>19,00,000</b>	<b>8,30,000</b>	<b>2,89,269</b>	<b>5,40,731</b>	<b>11,40,000</b>
<b>24</b>	<b>University Health Centre</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	46	401936	-	12,000.0	5,000.0	-	5,000.0	12,000.0
ii)	Medicine	46	401996	8,047.0	50,000.0	18,719.0	8,719.0	10,000.0	50,000.0
iii)	Equipments and Apparatus	46	100160	-	50,000.0	-	-	-	2,00,000.0
	<b>Total</b>			<b>8,047</b>	<b>1,12,000</b>	<b>23,719</b>	<b>8,719</b>	<b>15,000</b>	<b>2,62,000</b>
<b>25</b>	<b>University Library</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	49	401936	20,707	30,000	30,000	18,885	11,115	30,000
ii)	Journals/other knowledge resources	49	100081	51,36,753	50,00,000	30,00,000	-	30,00,000	30,00,000
iii)	Binding of Books & Journals	49	300520	-	50,000	-	-	-	50,000
iv)	Earn while Learn	49	300530	19,500	50,000	25,000	-	25,000	50,000
v)	Printing	49	401968	-	50,000	10,000	-	10,000	50,000
	<b>Total</b>			<b>51,76,960</b>	<b>51,80,000</b>	<b>30,65,000</b>	<b>18,885</b>	<b>30,46,115</b>	<b>31,80,000</b>
<b>26</b>	<b>NSS Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	50	401936	-	10,000	10,000	5,250	4,750	20,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	50	402000	-	50,000	10,000	-	10,000	50,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	50	402002	-	3,00,000	50,000	-	50,000	1,00,000
v)	Other Instruments Expenses	50	100160	-	1,00,000	20,000	-	20,000	50,000
	<b>Total</b>			-	<b>4,60,000</b>	<b>90,000</b>	<b>5,250</b>	<b>84,750</b>	<b>2,20,000</b>
<b>27</b>	<b>Department of English</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	51	401936	24,520	25,000	25,000	21,000	4,000	30,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	51	402000	50,000	1,10,000	50,000	-	50,000	50,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	51	402002	56,790	65,000	1,65,000	61,800	1,03,200	1,00,000
v)	Language Lab and other Instruments	51	100160	-	15,00,000	2,00,000	-	2,00,000	5,00,000
	<b>Total</b>			<b>1,31,310</b>	<b>17,00,000</b>	<b>4,40,000</b>	<b>82,800</b>	<b>3,57,200</b>	<b>6,80,000</b>

<b>28</b>	<b>Department of Hindi</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	52	401936	36,662	30,000	30,000	4,851	25,149	30,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	52	402000	-	1,00,000	1,00,000	-	1,00,000	1,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	52	402002	44,242	50,000	50,000	-	50,000	50,000
	<b>Total</b>			<b>80,904</b>	<b>1,80,000</b>	<b>1,80,000</b>	<b>4,851</b>	<b>1,75,149</b>	<b>1,80,000</b>
<b>29</b>	<b>Department of Physical Education</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	55	401936	-	12,000	-	-	-	12,000
ii)	Lab equipments and apparatus (NR)	55	100160	-	1,00,000	-	-	-	1,00,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	55	402000	-	1,00,000	-	-	-	1,00,000
	<b>Total</b>			<b>-</b>	<b>2,12,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,12,000</b>
<b>30</b>	<b>Department of Law</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	57	401936	17,150	25,000	25,000	20,800	4,200	25,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	57	402000	1,000	50,000	50,000	1,710	48,290	1,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	57	402002	43,841	50,000	50,000	9,270	40,730	1,00,000
	<b>Total</b>			<b>61,991</b>	<b>1,25,000</b>	<b>1,25,000</b>	<b>31,780</b>	<b>93,220</b>	<b>2,25,000</b>
<b>31</b>	<b>Department of Economics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	60	401936	22,940	30,000	30,000	18,800	11,200	30,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	60	402000	6,000	1,50,000	1,50,000	19,184	50,000	1,50,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	60	402002	36,350	45,000	45,000	42,703	2,297	50,000
	<b>Total</b>			<b>65,290</b>	<b>2,25,000</b>	<b>2,25,000</b>	<b>80,687</b>	<b>63,497</b>	<b>2,30,000</b>
<b>32</b>	<b>Department of History</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	61	401936	1,160	25,000	21,180	3,180	18,000	30,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	61	402000	-	1,00,000	1,00,000	-	50,000	1,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	61	402002	12,580	1,00,000	70,000	29,378	40,622	1,00,000
	<b>Total</b>			<b>13,740</b>	<b>2,25,000</b>	<b>1,91,180</b>	<b>32,558</b>	<b>1,08,622</b>	<b>2,30,000</b>
<b>33</b>	<b>Department of Geography</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	63	401936	39,507	30,000	30,000	20,390	9,610	30,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	63	402000	-	1,00,000	55,370	5,370	50,000	1,00,000
iii)	Lab Instruments/Equipments	63	100160	4,900	2,50,000	52,600	2,600	50,000	2,50,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	63	402002	45,050	1,00,000	74,590	24,590	50,000	1,00,000
	<b>Total</b>			<b>89,457</b>	<b>4,80,000</b>	<b>2,12,560</b>	<b>52,950</b>	<b>1,59,610</b>	<b>4,80,000</b>
<b>34</b>	<b>Department of Commerce</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	67	401936	49,131	50,000	50,000	11,440	38,560	50,000
ii)	Conferences/symposia/work shop	67	401944	-	1,50,000	50,000	-	50,000	1,50,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	67	402000	-	75,000	75,000	20,140	54,860	75,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	67	402002	54,460	1,00,000	1,00,000	28,329	71,671	1,00,000
v)	Lab Instruments/Equipments	67	100160	-	2,00,000	50,000	-	50,000	2,00,000
	<b>Total</b>			<b>1,03,591</b>	<b>5,75,000</b>	<b>3,25,000</b>	<b>59,909</b>	<b>2,65,091</b>	<b>5,75,000</b>

<b>35</b>	<b>Department of Management</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	68	401936	27,744	30,000	30,000	15,770	14,230	30,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	68	402000	3,208	1,00,000	64,960	14,960	50,000	1,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	68	402002	48,052	50,000	75,000	61,895	13,105	75,000
iv)	Lab Instruments/Equipments	68	100160	4,800	45,000	45,000	2,124	42,876	50,000
	<b>Total</b>			<b>83,804</b>	<b>2,25,000</b>	<b>2,14,960</b>	<b>94,749</b>	<b>1,20,211</b>	<b>2,55,000</b>
<b>36</b>	<b>Department of Mathematics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	71	401936	30,225	50,000	36,000	6,000	30,000	50,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	71	402000	595	2,00,000	50,000	-	50,000	2,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	71	402002	72,179	2,00,000	1,00,000	40,057	59,943	2,00,000
iv)	Lab Instruments/Equipments	71	100160	-	3,00,000	1,00,000	-	1,00,000	1,00,000
	<b>Total</b>			<b>1,02,999</b>	<b>7,50,000</b>	<b>2,86,000</b>	<b>46,057</b>	<b>2,39,943</b>	<b>5,50,000</b>
<b>37</b>	<b>Department of CSE</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	73	401936	12,608	50,000	50,000	16,447	33,553	50,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	73	402000	-	1,50,000	1,00,000	-	1,00,000	1,50,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	73	402002	92,042	1,00,000	1,00,000	66,178	33,822	1,00,000
iv)	Lab Instruments/Equipments	73	100160	-	1,50,000	1,01,600	1,600	1,00,000	1,50,000
	<b>Total</b>			<b>1,04,650</b>	<b>4,50,000</b>	<b>3,51,600</b>	<b>84,225</b>	<b>2,67,375</b>	<b>4,50,000</b>
<b>38</b>	<b>Department of Chemistry</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	84	401936	37,950	40,000	40,000	12,000	28,000	40,000
ii)	Lab Instruments/Equipments	84	100156	2,02,160	10,00,000	5,06,295	6,295	5,00,000	10,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	84	402000	-	50,000	50,000	-	50,000	50,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	84	402002	34371	50,000	50,000	26,940	23,060	50,000
v)	Chemical and Glassware etc	84	402010	2,02,942	5,00,000	5,00,000	3,61,156	1,38,844	5,50,000
	<b>Total</b>			<b>4,77,423</b>	<b>16,40,000</b>	<b>11,46,295</b>	<b>4,06,391</b>	<b>7,39,904</b>	<b>16,90,000</b>
<b>39</b>	<b>Department of Education</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	85	401936	-	12,000	3,000	-	3,000	12,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	85	402000	-	50,000	-	-	-	10,000
	<b>Total</b>			<b>-</b>	<b>62,000</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>	<b>22,000</b>
<b>40</b>	<b>Department of Physics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	86	401936	21,740	30,000	30,000	18,000	12,000	30,000
ii)	Lab Instruments/Equipments	86	100160	77,421	25,00,000	5,00,000	-	5,00,000	3,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	86	402000	-	30,000	30,000	13,644	16,356	50,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	86	402002	33,512	50,000	50,000	-	50,000	50,000
v)	Chemical and Glassware etc	86	402010	-	3,00,000	3,00,000	-	3,00,000	3,00,000
	<b>Total</b>			<b>1,32,673</b>	<b>29,10,000</b>	<b>9,10,000</b>	<b>31,644</b>	<b>8,78,356</b>	<b>7,30,000</b>

<b>41</b>	<b>Department of Pharmaceutical Science</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	87	401936	31,960	50,000	31,856	22,856	9,000	50,000
ii)	Lab Instruments/Equipments	87	100160	76,243	8,00,000	8,00,000	6,44,192	1,55,808	10,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	87	402000	19549	30,000	30,000	10,984	19,016	30,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	87	402002	0	30,000	30,000	-	30,000	30,000
v)	Chemical and Glassware etc	87	402010	81,950	3,00,000	3,00,000	80,189	2,19,811	5,00,000
	<b>Total</b>			<b>2,09,702</b>	<b>12,10,000</b>	<b>11,91,856</b>	<b>7,58,221</b>	<b>4,33,635</b>	<b>16,10,000</b>
<b>42</b>	<b>Department of Botany</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	88	401936	15,600	30,000	12,500	3,500	9,000	30,000
ii)	Lab Instruments/Equipments	88	100160	-	2,00,000	2,00,000	-	2,00,000	2,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	88	402000	-	30,000	30,000	-	30,000	30,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	88	402002	-	-	-	-	-	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	87	402002	-	-	-	-	-	30,000
v)	Chemical and Glassware etc	88	402010	-	1,00,000	1,00,000	-	50,000	1,00,000
	<b>Total</b>			<b>15,600</b>	<b>3,60,000</b>	<b>3,42,500</b>	<b>3,500</b>	<b>2,89,000</b>	<b>3,90,000</b>
<b>43</b>	<b>Department of Zoology</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	89	401936	16,076	30,000	30,000	22,240	7,760	30,000
ii)	Lab Instruments/Equipments	89	100160	-	2,00,000	2,00,000	1,56,409	43,591	2,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	89	402000	0	30,000	30,000	-	30,000	30,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	89	402002	0	30,000	30,000	9,200	20,800	30,000
v)	Chemical and Glassware etc	89	402010	1,61,850	2,00,000	2,00,000	92,511	1,07,489	2,00,000
	<b>Total</b>			<b>1,77,926</b>	<b>4,90,000</b>	<b>4,90,000</b>	<b>2,80,360</b>	<b>2,09,640</b>	<b>4,90,000</b>
<b>44</b>	<b>Department of Political Science</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	90	401936	16,948	30,000	30,000	13,930	16,070	30,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	90	402000	-	50,000	50,000	-	50,000	50,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	90	402002	10,639	60,000	60,000	-	50,000	60,000
	<b>Total</b>			<b>27,587</b>	<b>1,40,000</b>	<b>1,40,000</b>	<b>13,930</b>	<b>1,16,070</b>	<b>1,40,000</b>
<b>45</b>	<b>Department of Hotel Mgmt. &amp; Tourism</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	92	401936	3,550	30,000	18,000	9,000	9,000	30,000
ii)	Lab Instruments/Equipments	92	100160	66,460	1,00,000	58,363	8,363	50,000	1,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	92	402000	-	30,000	30,000	2,100	27,900	50,000
iv)	Practical Training to Students	92	402003	1,64,577	3,00,000	3,00,000	61,380	2,38,620	1,00,000
	<b>Total</b>			<b>2,34,587</b>	<b>4,60,000</b>	<b>4,06,363</b>	<b>80,843</b>	<b>3,25,520</b>	<b>2,80,000</b>
<b>46</b>	<b>Department of Environmental Science</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	95	401936	28,889.00	25,000	25,000	20,170.00	4,830	30,000.00
ii)	Lab Instruments/Equipments including repair of Instrument	95	100160	3,52,980.00	3,00,000	3,00,000	67,898.00	2,32,102	3,00,000.00
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	95	402000	-	30,000	30,000	5,807.00	24,193	30,000.00
iv)	Academic /Curriculum Activities including TA/DA to outside experts	95	402002	-	20,000	20,000	10,792.00	9,208	20,000.00
vi)	Chemical and Glassware etc	95	402010	18,680.00	3,00,000	3,00,000	77,715.00	2,22,285	3,00,000.00
	<b>Total</b>			<b>4,00,549</b>	<b>6,75,000</b>	<b>6,75,000</b>	<b>1,82,382</b>	<b>4,92,618</b>	<b>6,80,000</b>

<b>47</b>	<b>Department of YOGA</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	97	401936	-	25,000	25,000	12,126	12,874	30,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	97	402000	-	50,000	-	-	-	50,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	97	402002	36,212	50,000	50,000	11,460	38,540	50,000
iv)	Lab Instruments/Equipments	97	100160	-	1,00,000	1,00,000	-	1,00,000	1,00,000
	<b>Total</b>			<b>36,212</b>	<b>2,25,000</b>	<b>1,75,000</b>	<b>23,586</b>	<b>1,51,414</b>	<b>2,30,000</b>
<b>48</b>	<b>Department of Biotechnology</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	62	401936	21,960	25,000	25,000	19,450	5,550	30,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	62	402000	0	30,000	30,000	17,445	12,555	30,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	62	402002	0	20,000	20,000	12,255	7,745	30,000
iv)	Lab Instruments/Equipments	62	100160	1,14,552	2,00,000	2,00,000	3,304	1,96,696	2,00,000
v)	Chemical and Glassware etc	62	402010	1,52,990	3,00,000	3,00,000	86,992	2,13,008	3,00,000
	<b>Total</b>			<b>2,89,502</b>	<b>5,75,000</b>	<b>5,75,000</b>	<b>1,39,446</b>	<b>4,35,554</b>	<b>5,90,000</b>
<b>49</b>	<b>Department of Public Health Management</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	70	401936	4,807	15,000	3,000	-	3,000	15,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	70	402000	-	20,000	20,000	4,350	15,650	20,000
	<b>Total</b>			<b>4,807</b>	<b>35,000</b>	<b>23,000</b>	<b>4,350</b>	<b>18,650</b>	<b>35,000</b>
<b>50</b>	<b>Department of Psychology</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	69	401936	6,000	25,000	11,780	5,780	6,000	25,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	69	402000	5,590	40,000	20,000	2,000	18,000	40,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	69	402002	18,113	50,000	50,000	20,394	29,606	50,000
v)	Lab Instruments/Equipments	69	100160	-	50,000	50,000	-	50,000	50,000
	<b>Total</b>			<b>29,703</b>	<b>1,65,000</b>	<b>1,31,780</b>	<b>28,174</b>	<b>1,03,606</b>	<b>1,65,000</b>
<b>51</b>	<b>Department of Social Work</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	64	401936	2,600	30,000	5,400	2,400	3,000	30,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	64	402000	3,500	50,000	50,000	7,327	42,673	50,000
iii)	Academic /Curriculum Activities/Field Activities including TA/DA to outside	64	402002	14,174	30,000	30,000	21,441	8,559	30,000
v)	Lab Instruments/Equipments	64	100160	-	30,000	30,000	-	30,000	30,000
	<b>Total</b>			<b>20,274</b>	<b>1,40,000</b>	<b>1,15,400</b>	<b>31,168</b>	<b>84,232</b>	<b>1,40,000</b>
<b>52</b>	<b>Training &amp; Placement Cell/TPO</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	82	401936	-	25,000	4,550	1,550	3,000	25,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	82	402000	-	70,000	30,000	-	30,000	70,000
	<b>Total</b>			<b>-</b>	<b>95,000</b>	<b>34,550</b>	<b>1,550</b>	<b>33,000</b>	<b>95,000</b>

<b>53</b>	<b>Rao Tula Ram Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	74	401936	-	12,000	5,000	-	5,000	12,000
ii)	Books/Journals/other knowledge resources	74	100082	-	-	-	-	-	-
iii)	Honorarium	74	402001	-	-	-	-	-	-
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	74	402000	-	50,000	50,000	-	30,000	50,000
	<b>Total</b>			<b>-</b>	<b>62,000</b>	<b>55,000</b>	<b>-</b>	<b>35,000</b>	<b>62,000</b>
<b>54</b>	<b>Rao Mohar Singh Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	75	401936	-	12,000	5,000	-	5,000	12,000
ii)	Books/Journals/other knowledge resources	75	100082	-	-	-	-	-	-
iii)	Honorarium	75	402001	-	-	-	-	-	-
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	75	402000	86,813	50,000	50,000	-	30,000	50,000
	<b>Total</b>			<b>86,813</b>	<b>62,000</b>	<b>55,000</b>	<b>-</b>	<b>35,000</b>	<b>62,000</b>
<b>55</b>	<b>Maharaja Aggersen Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	76	401936	5,898	15,000	15,000	9,329	5,671	12,000
ii)	Books/Journals/other knowledge resources	76	100082	-	-	-	-	-	-
iii)	Honorarium	76	402001	-	-	-	-	-	-
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	76	402000	2,820	20,000	20,000	-	20,000	50,000
	<b>Total</b>			<b>8,718</b>	<b>35,000</b>	<b>35,000</b>	<b>9,329</b>	<b>25,671</b>	<b>62,000</b>
<b>56</b>	<b>Baba Sahib B R Ambedkar Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	77	401936	-	12,000	5,000	-	5,000	12,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	77	402000	-	50,000	20,000	-	20,000	50,000
	<b>Total</b>			<b>-</b>	<b>62,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>62,000</b>
<b>57</b>	<b>Swami Vivekanand Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	78	401936	-	12,000	5,000	-	5,000	12,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	78	402000	16,286	50,000	29,903	9,903	20,000	50,000
	<b>Total</b>			<b>16,286</b>	<b>62,000</b>	<b>34,903</b>	<b>9,903</b>	<b>25,000</b>	<b>62,000</b>
<b>58</b>	<b>Hemchander Vikramditya Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	79	401936	-	12,000	5,000	-	5,000	12,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	79	402000	-	40,000	20,000	-	20,000	50,000
	<b>Total</b>			<b>-</b>	<b>52,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>62,000</b>
<b>59</b>	<b>Babu Bal Mukand Gupt Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	80	401936	-	12,000	12,000	6,678	5,322	12,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	80	402000	10,827	20,000	20,000	-	20,000	50,000
	<b>Total</b>			<b>10,827</b>	<b>32,000</b>	<b>32,000</b>	<b>6,678</b>	<b>25,322</b>	<b>62,000</b>
<b>60</b>	<b>Shri Baba Mastnath Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	81	401936	-	12,000	5,000	-	5,000	12,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	81	402000	-	20,000	20,000	-	20,000	50,000
	<b>Total</b>			<b>-</b>	<b>32,000</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>62,000</b>

<b>61</b>	<b>Guru Nanak Dev Study Centre</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	72	401936	-	5,000	5,000	-	5,000	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	72	402000	-	15,000	15,000	-	15,000	15,000
	<b>Total</b>			-	20,000	20,000	-	20,000	20,000
<b>62</b>	<b>Women Study Centre</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	83	401936	-	12,000	5,000	-	5,000	12,000
ii)	Books/Journals/other knowledge resources	83	100082	-	7,000	5,000	-	5,000	7,000
iii)	Honorarium	83	402001	-	12,000	10,000	-	10,000	12,000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	83	402000	6,609	20,000	10,000	-	10,000	20,000
	<b>Total</b>			6,609	51,000	30,000	-	30,000	51,000
<b>63</b>	<b>University Computer Centre</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	94	401936	1,180	30,000	10,080	1,080	9,000	30,000
iii)	Lab Instruments/Equipments	94	100160	50,951	2,00,000	2,00,000	-	2,00,000	2,00,000
iv)	Internet Charges	94	401952	1911784	20,00,000	6,23,040	4,53,120	1,69,920	12,00,000
v)	Repair & Maintenance of IT products	94	401761	1,74,163	2,00,000	2,00,000	98,360	1,01,640	2,00,000
vi)	Softwares and IT products	94	100106	3,67,271	8,30,000	6,34,750	1,34,750	5,00,000	8,00,000
vii)	Installation of Telephones /internet	94	402032	-	5,00,000	-	-	-	-
	<b>Total</b>			25,05,349	37,60,000	16,67,870	6,87,310	9,80,560	24,30,000
<b>64</b>	<b>Centre for Artificial Intelligence</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	99	401936	-	12,000	5,000	-	5,000	12,000
ii)	Lab Instruments/Equipments	99	100156	-	20,000	-	-	-	20,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	99	402000	-	-	-	-	-	1,00,000
	<b>Total</b>			-	32,000	5,000	-	5,000	1,32,000
<b>65</b>	<b>RTI Cell</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	96	401936	-	12,000	12,000	6,000	6,000	12,000
ii)	Postal Charges	96	401565	5,000	10,000	1,000	-	1,000	5,000
	<b>Total</b>			5,000	22,000	13,000	6,000	7,000	17,000
<b>66</b>	<b>Women Cell</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	100	401936	-	15,000	5,000	-	5,000	15,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	100	402000	-	50,000	-	-	-	50,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	100	402002	-	50,000	-	-	-	50,000
	<b>Total</b>			-	1,15,000	5,000	-	5,000	1,15,000
<b>67</b>	<b>Research &amp; Development</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	101	401936	-	50,000	20,200	200	20,000	50,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	101	402000	-	30,000	1,00,000	-	1,00,000	5,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	101	402002	-	50,000	5,12,100	12,100	5,00,000	5,00,000
iv)	Research & Development	101	402005	-	-	-	-	-	5,00,000
	<b>Total</b>			-	1,30,000	6,32,300	12,300	6,20,000	15,50,000

<b>68</b>	<b>Incubation Centre</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	102	401936	-	-	-	-	-	50,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	102	402000						1,00,000
iii)	Academic Curriculum Activities including TA/DA to outside experts & etc.	102	402002	-	40,00,000	40,00,000	-	-	1,00,000
iv)	Lab Instruments/Equipments	102	100160						5,00,000
v)	Purchase of IT Product	102	100105						5,00,000
vi)	Purchase of Machinery and Equipment	102	100136						1,00,00,000
	<b>Total</b>			-	<b>40,00,000</b>	<b>40,00,000</b>	-	-	<b>1,12,50,000</b>
<b>69</b>	<b>International Affairs Cell</b>								
i)	Contingencies incl. Telephone, Stationery etc.	103	401936	-	-	-	-	-	50,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	103	402000						1,00,000
iii)	Academic Curriculum Activities including TA/DA to outside experts & etc.	103	402002	-	-	-	-	-	1,00,000
v)	Purchase of IT Product	103	100105	-	-	-	-	-	5,00,000
	<b>Total</b>			-	-	-	-	-	<b>7,50,000</b>
<b>70</b>	<b>Quality Initiative Offices</b>								
<b>A</b>	<b>Center of Skill Enhancement &amp; Professional Development</b>								
i)	Contingencies incl. Telephone, Stationery etc.	27	401936						20,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	27	402000						1,00,000
iii)	Academic Curriculum Activities including TA/DA to outside experts & etc.	27	402002						1,00,000
	<b>Total (A)</b>			-	-	-	-	-	<b>2,20,000</b>
<b>B</b>	<b>Indian Knowledge System</b>								
i)	Contingencies incl. Telephone, Stationery etc.	28	401936						20,000
ii)	Extensions Lectures etc.	28	401946						1,00,000
iii)	Academic Curriculum Activities/Seminar including TA/DA to outside experts & etc.	28	402000						1,00,000
	<b>Total (B)</b>			-	-	-	-	-	<b>2,20,000</b>
<b>C</b>	<b>Alumini Cell</b>								
i)	Contingencies incl. Telephone, Stationery etc.	29	401936						20,000
ii)	Extensions Lectures etc.	29	401946						1,00,000
iii)	Academic Curriculum Activities/Seminar including TA/DA to outside experts & etc.	29	402000						1,00,000
	<b>Total (C)</b>			-	-	-	-	-	<b>2,20,000</b>
<b>D</b>	<b>Internal Quality Assurance Cell (IQAC)</b>								
i)	Contingencies incl. Telephone, Stationery etc.	24	401936	19,793	20,000	10,937	5,937	5,000	20,000
ii)	Scholarship in Residence scheme	24	401946	-	1,00,000	20,000	-	20,000	1,00,000
iii)	Extensions Lectures etc.	24	402000	-	-	-	-	-	1,00,000
iv)	Academic Curriculum Activities/Seminar including TA/DA to outside experts & etc.	24	402002	-	-	-	-	-	1,00,000
	<b>Total (D)</b>			<b>19,793</b>	<b>1,20,000</b>	<b>30,937</b>	<b>5,937</b>	<b>25,000</b>	<b>3,20,000</b>
<b>E</b>	<b>National Institute Ranking Framework (NIRF)</b>								
i)	Contingencies incl. Telephone, Stationery etc.	25	401936	1,180	5,000	5,000	-	5,000	5,000
ii)	Extensions Lectures etc.	25	402000	-	-	-	-	-	20,000
iii)	Academic Curriculum Activities/Seminar including TA/DA to outside experts & etc.	25	402002	-	-	-	-	-	10,000
	<b>Total (E)</b>			<b>1,180</b>	<b>5,000</b>	<b>5,000</b>	-	<b>5,000</b>	<b>35,000</b>
<b>F</b>	<b>All India Survey of Higher Education (AISHE)</b>								
i)	Contingencies incl. Telephone, Stationery etc.	26	401936	-	5,000	5,000	-	5,000	5,000
	<b>Total (F)</b>			-	<b>5,000</b>	<b>5,000</b>	-	<b>5,000</b>	<b>5,000</b>
	<b>Total (A+B+C+D+E+F)</b>			<b>20,973</b>	<b>1,30,000</b>	<b>40,937</b>	<b>5,937</b>	<b>35,000</b>	<b>9,00,000</b>
	<b>Other Administrative/Academic Expenses</b>			<b>20,29,60,368</b>	<b>29,71,41,000</b>	<b>19,88,74,155</b>	<b>11,66,50,545</b>	<b>7,52,12,807</b>	<b>31,20,98,000</b>
	<b>TOTAL (1 to 70)</b>			<b>45,16,14,524</b>	<b>75,36,20,000</b>	<b>53,09,10,211</b>	<b>35,76,86,601</b>	<b>16,62,12,807</b>	<b>82,60,98,000</b>
	Suspense			-	-	-	-	-	-
	Advance/Adjustment			33,31,011	-	-	2,13,68,510	5,00,000	-
	Labour Cess			1,02,923	-	-	79,757	10,000	-
	GST/TDS			3,31,99,087	-	-	2,29,36,656	50,00,000	-
	<b>G.Total</b>			<b>48,82,47,545</b>	<b>75,36,20,000</b>	<b>53,09,10,211</b>	<b>40,20,71,524</b>	<b>17,17,22,807</b>	<b>82,60,98,000</b>

**Detail Budget Estimate of Non Recurring Expenditure for 2026-27**

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2024-25	Budget Estimate 2025-26	Revised Budget 2025-26	Actual Expenditure upto Dec-2025	Estimate for Last quarter 01.01.2026 to 31.03.2026	Budget Estimate 2026-27
i)	Amalgamated Fund/Student Aid Fund/FCMS	9	100450	6,47,154	20,00,000	7,00,000	-	7,00,000	10,00,000
ii)	Radha Krishan Fund/Abdul Kalam Fund	9	100460	9,54,730	12,00,000	12,00,000	-	12,00,000	10,00,000
iii)	Holiday Home Fee	9	100311	13,32,810	18,50,000	18,50,000	-	18,50,000	16,00,000
iv)	Youth Welfare Fee	9	100310	43,61,880	53,00,000	53,00,000	-	42,00,000	42,00,000
v)	Sports Council Fee	9	100350	63,46,945	77,00,000	60,80,890	60,80,890	-	60,00,000
vi)	Student Union Fund	9	100351	6,570	50,000	50,000	-	50,000	20,000
vii)	NSS Fee	9	100352	-	8,50,000	13,00,000	12,71,000	-	8,00,000
viii)	Youth Red Cross Fee	9	100370	0	37,50,000	37,50,000	-	37,50,000	25,00,000
ix)	Corpus Fund (Colleges)	9	300111	0	10,00,000	10,00,000	-	1,00,000	10,00,000
x)	Student Group Insurance Fee	9	100461	0	6,50,000	6,50,000	-	6,50,000	5,00,000
	<b>Total (A)</b>			<b>1,36,50,089</b>	<b>2,43,50,000</b>	<b>2,18,80,890</b>	<b>73,51,890</b>	<b>1,25,00,000</b>	<b>1,86,20,000</b>
<b>B Refund/Remittances of Deposits &amp; Securities</b>									
i)	Library Security	9	401937	0	8,00,000	2,00,000	-	2,00,000	8,00,000
ii)	Caution & EMD	9	401937	8,55,416	13,00,000	7,19,250	2,19,250	5,00,000	13,00,000
iii)	Contractor Security Paid	9	401939	2000000	10,00,000	10,00,000	2,63,830	7,36,170	10,00,000
	<b>Total (B)</b>			<b>28,55,416</b>	<b>31,00,000</b>	<b>19,19,250</b>	<b>4,83,080</b>	<b>14,36,170</b>	<b>31,00,000</b>
	<b>Total (A+B)</b>			<b>1,65,05,505</b>	<b>2,74,50,000</b>	<b>2,38,00,140</b>	<b>78,34,970</b>	<b>1,39,36,170</b>	<b>2,17,20,000</b>
<b>C LOAN AND ADVANCES TO EMPLOYEES</b>									
i)	House Building Loan	9	101670	1593435	50,00,000	50,00,000	7,61,600	10,00,000	50,00,000
ii)	Conveyance Loan	9	101675	-	30,00,000	2,00,000	-	2,00,000	25,00,000
iii)	Marriage Loan	9	101685	3,16,585	20,00,000	5,00,000	-	5,00,000	20,00,000
iv)	Wheat Loan/ Festival Advance	9	101660	70,000	2,00,000	1,13,000	63,000	50,000	5,00,000
	<b>Total (C)</b>			<b>19,80,020</b>	<b>1,02,00,000</b>	<b>58,13,000</b>	<b>8,24,600</b>	<b>17,50,000</b>	<b>1,00,00,000</b>
	<b>Total (A+B+C)</b>			<b>1,84,85,525</b>	<b>3,76,50,000</b>	<b>2,96,13,140</b>	<b>86,59,570</b>	<b>1,56,86,170</b>	<b>3,17,20,000</b>
<b>D Purchase and Supply</b>									
i)	Purchase of Boards, Projectors, etc. for Labs and Offices	8	100081	4,777	50,00,000	50,00,000	-	5,00,000	50,00,000
ii)	Purchase of Computer/IT Products etc.	8	100105	62,11,845	1,50,00,000	1,50,00,000	5,08,267	5,00,000	1,50,00,000
iii)	Furniture & Fixture, Utensils etc	8	100135	49,33,538	1,00,00,000	1,00,00,000	7,47,398	5,00,000	1,00,00,000
iv)	Instruments/Equipments for all Laboratories/Central Lab	8	100136	7,49,778	1,50,00,000	1,50,00,000	4,997	10,00,000	1,50,00,000
v)	Purchase of Vehicle, Machinery & Equipments etc.	8	100052	-	80,00,000	34,73,685	24,73,685	10,00,000	50,00,000
	<b>Total (D)</b>			<b>1,18,99,938</b>	<b>5,30,00,000</b>	<b>4,84,73,685</b>	<b>37,34,347</b>	<b>35,00,000</b>	<b>5,00,00,000</b>
<b>E University Library</b>									
i)	Library Books	49	100082	1,30,33,549	1,00,00,000	49,07,778	-92,222	50,00,000	70,00,000
ii)	Library Software \ E-Library	49	100083	-	-	-	-	-	80,00,000
	<b>Total (E)</b>			<b>1,30,33,549</b>	<b>1,00,00,000</b>	<b>49,07,778</b>	<b>-92,222</b>	<b>50,00,000</b>	<b>1,50,00,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2024-25	Budget Estimate 2025-26	Revised Budget 2025-26	Actual Expenditure upto Dec-2025	Estimate for Last quarter 01.01.2026 to 31.03.2026	Budget Estimate 2026-27
<b>F</b>	<b>Dean Student Welfare &amp; Sports Office</b>								
i)	Sports Equipments	44	100156	-	10,00,000	2,45,980	45,980	2,00,000	10,00,000
	<b>Total (F)</b>			-	<b>10,00,000</b>	<b>2,45,980</b>	<b>45,980</b>	<b>2,00,000</b>	<b>10,00,000</b>
	<b>Total ( D+E+F )</b>			<b>2,49,33,487</b>	<b>6,40,00,000</b>	<b>5,36,27,443</b>	<b>36,88,105</b>	<b>87,00,000</b>	<b>6,60,00,000</b>
<b>G</b>	<b>Engineering Cell</b>								
a	Machinery & Equipments	16	401975	3,84,846	50,00,000	8,72,294	3,72,294	5,00,000	25,00,000
b	Purchase of Air Conditioners	16	100081	32,25,108	50,00,000	11,85,436	1,85,436	10,00,000	25,00,000
c	Buildings/Development Works (Existing/Continued Works)								
	<b>Detail on ( Annexure A-I)</b>			<b>20,96,23,020</b>	<b>1,65,47,00,000</b>	<b>1,65,47,00,000</b>	<b>8,58,44,019</b>	<b>6,65,00,000</b>	<b>1,18,00,00,000</b>
	<b>Total (G)</b>			<b>21,32,32,974</b>	<b>1,66,47,00,000</b>	<b>1,65,67,57,730</b>	<b>8,64,01,749</b>	<b>6,80,00,000</b>	<b>1,18,50,00,000</b>
	<b>Total (D+E+F+G)</b>			<b>23,81,66,461</b>	<b>1,72,87,00,000</b>	<b>1,71,03,85,173</b>	<b>9,00,89,854</b>	<b>7,67,00,000</b>	<b>1,25,10,00,000</b>
	<b>Total Capital Expenditure (A+B+C+D+E+F+G)</b>			<b>25,66,51,986</b>	<b>1,76,63,50,000</b>	<b>1,73,99,98,313</b>	<b>9,87,49,424</b>	<b>9,23,86,170</b>	<b>1,28,27,20,000</b>
	<b>G.Total (Recurring+Capital Expenses)</b>			<b>74,48,99,531</b>	<b>2,51,99,70,000</b>	<b>2,27,09,08,524</b>	<b>50,08,20,948</b>	<b>26,41,08,977</b>	<b>2,10,88,18,000</b>

## Indira Gandhi University, Meerpur-Rewari

Buildings/Construction Works (Existing/Continued/Proposed Works) - Part-I									
Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2024-25	Budget Estimates 2024-25	Revised Budget 2024-25	Actual Expenditure upto Dec-2025	Annexure- A-I	
								Estimate for Last quarter 01.01.2026 to 31.03.2026	Budget Estimates 2026-27
1	Construction of Campus School (Through PWD) (Approved estimated cost Rs. 835.04 Lacs vide letter no. VC-778 Dt. 15.02.2011) Revision of Provision under process	16	401977	-	4,00,00,000	4,00,00,000	-	-	4,00,00,000
2	Residences Type-IV/Library( Const. of 02 floors on Type IV and One Floor on Library by HPHC)	16	403007	80,00,000	2,00,00,000	2,00,00,000	-	2,00,00,000	50,00,000
3	Water Supply and Sewage Disposal system through HPHC/other agency	16	403004	6,80,558	5,00,00,000	5,00,00,000	2,48,870	-	5,00,00,000
4	Const. of Girl's Hostel (Estimated cost Rs. 1686 lacs approved through CPWD)	16	401995	3,00,00,000	20,00,000	20,00,000	52,230	-	80,00,000
5	Construction of Science Block I (CV Raman) with multistories Floors+Const. of Life Science Block II Dr. Hargobind Khorana Block - CPWD (Estimated cost Rs. 4022 lacs)	16	403027	11,00,00,000	9,57,00,000	9,57,00,000	5,50,00,000	2,00,00,000	3,25,00,000
6	Construction of remaining work of V.C. Residence & Camp Office.	16	403023	-	-	-	-	-	1,00,00,000
7	Construction of Sports Stadium of (Indoor and Outdoor) Through HPPC (Estimated cost Rs. 1373 lacs)	16	403013	3,25,16,626	4,50,00,000	4,50,00,000	2,00,00,000	1,50,00,000	5,50,00,000
8	Providing and fixing of furniture in labs/classroom/halls/offices in Science Block.	16	401983	-	-	-	-	-	2,00,00,000
9	Construction of Boosting Station for enhancing the water capacity of IGU	16	401772	10,00,000	-	-	-	-	20,00,000
<b>TOTAL (Part-1)</b>				<b>18,21,97,184</b>	<b>25,27,00,000</b>	<b>25,27,00,000</b>	<b>7,53,01,100</b>	<b>5,50,00,000</b>	<b>22,25,00,000</b>
<b>Proposed Construction Works - Part 2</b>									
10	Construction of Residence for Registrar	16	401994	0	1,50,00,000	1,50,00,000	-	-	2,00,00,000
11	Construction of Administrative Block (E.Cost - Rs. 52.65 Crore)	16	403016	8,04,654	25,00,00,000	25,00,00,000	-	-	20,00,00,000
12	Hostel for Boys (Budget Estimate- Rs. 107.06 Crore)	16	403019	-	10,00,00,000	10,00,00,000	-	-	-
13	Erection of Substation for Electrification	16	401993	-	1,00,00,000	1,00,00,000	-	45,00,000	1,50,00,000
14	Construction/Raising of Boundary Wall	16	401979	-	-	-	-	-	25,00,000
15	Auditorium cum Convention Centre (Admin Approval- Rs. 48.69 Crores)	16	401757	7,44,066	25,00,00,000	25,00,00,000	-	-	10,00,00,000
16	Hostel for Girls' excluding under construction (Budget Estimates- Rs. 55.0 Crore)	16	401760	-	5,00,00,000	5,00,00,000	5,00,360	-	-
17	Construction of Teaching Block for Dept. Of Pharmacy (E.Cost 50 Cr.	16	401762	-	10,00,00,000	10,00,00,000	-	-	2,00,00,000
18	Staff Residences for Teaching & Non-Teaching of University (Total-60 Nos.) (E. Cost - Rs. 60 Cr.)	16	401764	-	10,00,00,000	10,00,00,000	-	-	5,00,00,000
19	Const. Of Teaching Block for Humanities (E. Cost - Rs. 35 Cr.)	16	401765	-	10,00,00,000	10,00,00,000	-	-	2,00,00,000
20	Construction of Guest House (Admin Approval - Rs. 15.90 Crore)	16	401766	-	6,00,00,000	6,00,00,000	-	-	15,00,00,000
21	Incubation Center, Innovation Center & Center for Enterprunership (E. Cost 5 Cr.)	16	401767	-	1,00,00,000	1,00,00,000	-	-	1,00,00,000
22	Development of various Sports Courts/Grounds and other facilities.	16	401769	-	10,00,00,000	10,00,00,000	-	-	5,00,00,000
23	Construction of Additional raw water storage cum sedimentation tank (E. Cost - Rs. 350 lakhs)	16	401770	-	3,50,00,000	3,50,00,000	-	-	3,50,00,000
24	Construction of office complex for Engineering Branch (E. Cost 2.00 cr)	16	401760	-	1,50,00,000	1,50,00,000	-	-	2,00,00,000
25	Provision for lift and fire fighting system in Girls' Hostel	16	401761	1,00,00,000	-	-	-	-	-
26	Construction of Security Post & Boundry wall of Girls' Hostel including earthfilling in Hostel campound	16	401763	60,38,390	-	-	-	-	-
27	Construction of Shopping Complex (E.Cost 5 Cr.)	16		-	-	-	-	-	5,00,00,000
28	Construction of Transport Complex	16		-	-	-	-	-	2,00,00,000
29	Construction/ upgradation of Internal Roads	16		-	-	-	-	-	2,00,00,000
<b>TOTAL (Part-2)</b>				<b>1,75,87,110</b>	<b>1,19,50,00,000</b>	<b>1,19,50,00,000</b>	<b>5,00,360</b>	<b>45,00,000</b>	<b>78,25,00,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2024-25	Budget Estimates 2024-25	Revised Budget 2024-25	Actual Expenditure upto Dec-2025	Estimate for Last quarter 01.01.2026 to 31.03.2026	Budget Estimates 2026-27
<b>Buildings/Construction Works (Existing/Continued/Proposed Works) - Part-1</b>									
<b>Maintenance Works Part - 3</b>									
30	Electrification /upgradation	16	401997	9,91,614	50,00,000	50,00,000	3,64,137	5,00,000	50,00,000
31	Const./Minor Works (Shed/Toilets or any amendments)	16	401757	-	20,00,000	20,00,000		5,00,000	50,00,000
32	Misc. and Unspecified works	16	403011	41,23,438	80,00,000	80,00,000	17,85,796	10,00,000	1,00,00,000
33	Remodeling of University gate and widening of main main carriage way (New Work)- (Admin Approval 4.50 Cr.)	16	401790	47,23,674	3,00,00,000	3,00,00,000	78,92,626	50,00,000	3,50,00,000
34	Construction of SC Boys Hostel under PM-AJAY Scheme 1800 lac			-	16,20,00,000	16,20,00,000	-	-	10,00,00,000
35	Development of Horticulture and Beautification of University. (E. Cost 2 Cr.)								2,00,00,000
<b>TOTAL (Part-3)</b>				<b>98,38,726</b>	<b>20,70,00,000</b>	<b>20,70,00,000</b>	<b>1,00,42,559</b>	<b>70,00,000</b>	<b>17,50,00,000</b>
<b>Total (Part 1+2+3)</b>				<b>20,96,23,020</b>	<b>1,65,47,00,000</b>	<b>1,65,47,00,000</b>	<b>8,58,44,019</b>	<b>6,65,00,000</b>	<b>1,18,00,00,000</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**

**Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2026-2027 (Non Teaching)**

<b>Non-Teaching Staff</b>															
<b>Name of Post</b>	<b>No. of Posts</b>	<b>Name of Officer/Official</b>	<b>Basic</b>	<b>DA 58%</b>	<b>SP</b>	<b>MA</b>	<b>HRA 8%</b>	<b>Spl Allowance &amp; (CA+WA)</b>	<b>IR</b>	<b>Total</b>	<b>Total for 12Months Salary</b>	<b>Pen. C</b>	<b>NPS Employer Share @ 14%</b>	<b>Total for 12 Months Pen. &amp; NPS</b>	<b>Grand Total (Col. No. 11+14)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>
Vice-Chancellor	1	Assem Miglani	218200	126556	5000	0	0	0	0	349756	4197072	21820	0	261840	<b>4458912</b>
Registrar	1	Dilbag Singh	193800	112404	0	1000	0	0	0	307204	3686448	19380	0	232560	<b>3919008</b>
Controller of Examinations	1	Vipul Yadav	153000	88740	0	1000	12240	0	0	254980	3059760	0	33844	406128	<b>3465888</b>
Finance Officer	1	Anil Kumar	80900	46922	0	1000	6472	0	0	135294	1623528	10000	0	120000	<b>1743528</b>
Accounts Officer	1	Satya Narain	76200	44196	0	1000	6096	0	0	127492	1529904	0	16855	202260	<b>1732164</b>
Deputy Registrar	1	Sanjeev Kumar	94100	54578	0	1000	7528	0	0	157206	1886472	9410	0	112920	<b>1999392</b>
Deputy Registrar	1	Mohit Rewari	91400	53012	0	1000	7312	0	0	152724	1832688	0	20218	242616	<b>2075304</b>
Deputy Registrar	1	Naveen Kumar Piplani	91400	53012	0	1000	7312	0	0	152724	1832688	0	20218	242616	<b>2075304</b>
Assistant Registrar	1	Anshu	65000	37700	0	1000	5200	0	0	108900	1306800	0	14378	172536	<b>1479336</b>
Assistant Registrar	1	Naveen Nagpal	65000	37700	0	1000	5200	0	0	108900	1306800	0	14378	172536	<b>1479336</b>
Assistant Registrar	1	Mukesh Kumar	61300	35554	0	1000	4904	0	0	102758	1233096	6130	0	73560	<b>1306656</b>
Training & Placement Officer	1	Praveen Yadav	53100	30798	0	1000	4248	0	0	89146	1069752	0	11746	140952	<b>1210704</b>
Library Attendant	1	Ram Singh	50200	29116	0	1000	4016	0	0	84332	1011984	5020	0	60240	<b>1072224</b>
Superintendent	1	Devki	52000	30160	0	1000	4160	0	0	87320	1047840	0	11502	138024	<b>1185864</b>
Superintendent	1	Payal Rani	52000	30160	0	1000	4160	0	0	87320	1047840	0	11502	138024	<b>1185864</b>
Superintendent	1	Yogesh	50500	29290	0	1000	4040	0	0	84830	1017960	0	11171	134052	<b>1152012</b>
Superintendent	1	Devender Singh	50500	29290	0	1000	0	0	0	80790	969480	0	11171	134052	<b>1103532</b>
Superintendent	1	Abhishek	50500	29290	0	1000	4040	0	0	84830	1017960	0	11171	134052	<b>1152012</b>
Personal Assistant	1	Preeti Kalra	41100	23838	0	1000	3288	0	0	69226	830712	0	9091	109092	<b>939804</b>
Dy. Supdt	1	Anil Kumar Dahiya	43600	25288	0	1000	3488	0	0	73376	880512	0	9644	115728	<b>996240</b>
Dy. Supdt	1	Ram Mukesh Yadav	39900	23142	0	1000	3192	6304	0	73538	882456	0	8826	105912	<b>988368</b>
Assistant	1	Ravindra	42300	24534	0	1000	3384	0	0	71218	854616	0	9357	112284	<b>966900</b>
Assistant	1	Sandeep Kumar	41100	23838	0	1000	3288	0	0	69226	830712	0	9091	109092	<b>939804</b>
Assistant	1	Hukam Chand	42300	24534	0	1000	3384	0	0	71218	854616	0	9357	112284	<b>966900</b>
Assistant	1	Manish Saini	42300	24534	0	1000	3384	0	0	71218	854616	0	9357	112284	<b>966900</b>
Assistant	1	Jitender	42300	24534	0	1000	3384	0	0	71218	854616	0	9357	112284	<b>966900</b>
Assistant	1	Lekh Ram	38700	22446	0	1000	3096	5941	0	71183	854196	0	8560	102720	<b>956916</b>
Assistant	1	Manjeet Singh	38700	22446	0	1000	3096	0	0	65242	782904	0	8560	102720	<b>885624</b>
Assistant	1	Pahlad Kumar	41100	23838	0	1000	3288	0	0	69226	830712	0	9091	109092	<b>939804</b>
Assistant	1	Deepak Kumar	35400	20532	0	0	2832	0	0	58764	705168	3540	0	42480	<b>747648</b>

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA 58%	SP	MA	HRA 8%	Spl Allowance & (CA+WA)	IR	Total	Total for 12Months Salary	Pen. C	NPS Employer Share @ 14%	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
Assistant	1	Anil Kumar	38700	22446	0	1000	3096	0	0	65242	782904	0	8560	102720	<b>885624</b>
Assistant	1	Hanuwant Singh	38700	22446	0	1000	3096	0	0	65242	782904	0	8560	102720	<b>885624</b>
Assistant	1	Baljeet Singh	42300	24534	0	1000	3384	0	0	71218	854616	0	9357	112284	<b>966900</b>
Assistant	1	Sanjeev Sharma	38700	22446	0	1000	3096	0	0	65242	782904	0	8560	102720	<b>885624</b>
Assistant	1	Vikash	37600	21808	0	1000	3008	0	0	63416	760992	0	8317	99804	<b>860796</b>
Assistant	1	Laxmi Narain	43600	25288	0	1000	3488	0	0	73376	880512	4360	0	52320	<b>932832</b>
Assistant	1	Vijay Singh	37600	21808	0	1000	3008	0	0	63416	760992	0	8317	99804	<b>860796</b>
Assistant	1	Suresh Kumar	37600	21808	0	1000	3008	0	0	63416	760992	0	8317	99804	<b>860796</b>
Assistant	1	Hanuman Singh Sen	36500	21170	0	1000	2920	0	0	61590	739080	0	8074	96888	<b>835968</b>
Stenographer	1	Abita Yadav	26300	15254	0	1000	2104	0	0	44658	535896	0	5818	69816	<b>605712</b>
Clerk	1	Kapil Dhama	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	<b>532896</b>
Clerk	1	Hanuman	22400	12992	0	1000	0	0	0	36392	436704	0	4955	59460	<b>496164</b>
Clerk	1	Suraj Kumar Dahiya	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	<b>532896</b>
Clerk	1	Poonam	22400	12992	0	1000	1800	0	0	38192	458304	0	4955	59460	<b>517764</b>
Clerk	1	Seema Kumari	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	<b>532896</b>
Clerk	1	Uger Sain	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	<b>532896</b>
Clerk	1	Dinesh Singh	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	<b>532896</b>
Clerk	1	Dev Kumar	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	<b>532896</b>
Clerk	1	Maninder Kumar	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	<b>532896</b>
Clerk	1	Radha	23100	13398	0	1000	0	0	0	37498	449976	0	5110	61320	<b>511296</b>
Clerk	1	Ashok Kumar	32000	18560	0	1000	2560	0	0	54120	649440	0	7078	84936	<b>734376</b>
Clerk	1	Rajesh Kumar	32000	18560	0	1000	2560	0	0	54120	649440	0	7078	84936	<b>734376</b>
Clerk	1	Ajay Rana	22400	12992	0	1000	1800	0	0	38192	458304	0	4955	59460	<b>517764</b>
Clerk	1	Kamal Panwar	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	<b>532896</b>
Clerk	1	Rita Rani	22400	12992	0	1000	1800	0	0	38192	458304	0	4955	59460	<b>517764</b>
Clerk	1	Jitender Singh	20500	11890	0	1000	1800	0	0	35190	422280	0	4535	54420	<b>476700</b>
Clerk	1	Mohit Dhankhar	20500	11890	0	1000	1800	0	0	35190	422280	0	4535	54420	<b>476700</b>
Clerk	1	Vinod Kumar	20500	11890	0	1000	1800	0	0	35190	422280	0	4535	54420	<b>476700</b>
Clerk	1	Hemant	20500	11890	0	1000	1800	0	0	35190	422280	0	4535	54420	<b>476700</b>

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA 58%	SP	MA	HRA 8%	Spl Allowance & (CA+WA)	IR	Total	Total for 12Months Salary	Pen. C	NPS Employer Share @ 14%	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
Clerk	1	Nikhil Verma	20500	11890	0	1000	1800	0	0	35190	422280	0	4535	54420	476700
Clerk	1	Kulvir	20500	11890	0	1000	1800	0	0	35190	422280	0	4535	54420	476700
Clerk	1	Sandeep	20500	11890	0	1000	1800	0	0	35190	422280	0	4535	54420	476700
Clerk	1	Sajjan singh (on deputation)	21700	12586	0	1000	1800	0	0	37086	445032	0	4800	57600	502632
Clerk	1	Anand Kumar	20500	11890	0	1000	1800	0	0	35190	422280	0	4535	54420	476700
Lab Technician	1	Lalit Dahiya	36500	21170	0	1000	2920	0	0	61590	739080	0	8074	96888	835968
Lab Attendant	1	Ravi Kumar	23100	13398	0	1000	0	0	0	37498	449976	0	5110	61320	511296
Lab Attendant	1	Sunil	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	532896
Lab Attendant	1	Akash Yadav (1)	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	532896
Lab Attendant	1	Akash Yadav (2)	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	532896
Lab Attendant	1	Bharti Yadav	22400	12992	0	1000	1800	0	0	38192	458304	0	4955	59460	517764
Lab Attendant	1	Monu	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	532896
Lab Attendant	1	Narender Kumar	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	532896
Lab Attendant	1	Amit Kumar	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	532896
Lab Attendant	1	Dheeraj Kumar	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	532896
Lab Attendant	1	Rohit (1)	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	532896
Lab Attendant	1	Rohit (2)	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	532896
Lab Attendant	1	Chander Shekar	23100	13398	0	1000	1800	0	0	39298	471576	0	5110	61320	532896
Lab Attendant	1	Mukesh Kumar	23100	13398	0	1000	0	0	0	37498	449976	0	5110	61320	511296
Athletic Coach (Male)	1	Devender Dhaka	92500	53650	0	1000	7400	0	0	154550	1854600	0	20461	245532	2100132
Hostel Care Taker (Male)	1	Satyam	20500	11890	0	1000	1800	0	0	35190	422280	0	4535	54420	476700
Hostel Care Taker (Female)	1	Pinky Yadav	20500	11890	0	1000	1800	0	0	35190	422280	0	4535	54420	476700
Sub Divisional Officer	1	Surender Singh	65200	37816	0	1000	5216	0	0	109232	1310784	0	14422	173064	1483848
Junior Engineer	1	Anil Nain	41100	23838	0	1000	3288	0	0	69226	830712	0	9091	109092	939804
Security Officer	1	Ramesh Kumar	47600	27608	0	1000	3808	0	0	80016	960192	4760	0	57120	1017312
Assistant Security Officer	1	Tek Ram	36500	21170	0	1000	2920	1065	0	62655	751860	3650	0	43800	795660
Security Guard	1	Ashok Kumar	37300	21634	0	1000	2984	1065	0	63983	767796	3730	0	44760	812556
Driver	1	Surjeet Yadav	27100	15718	0	1000	2168	0	0	45986	551832	2710	0	32520	584352
Driver	1	Satender Yadav	27100	15718	0	1000	2168	0	0	45986	551832	2710	0	32520	584352
Sweeper	1	Kamal Singh	43300	25114	0	1000	3464	1065	0	73943	887316	4330	0	51960	939276
<b>G. TOTAL</b>	<b>89</b>		<b>3757500</b>	<b>2179350</b>	<b>5000</b>	<b>87000</b>	<b>257096</b>	<b>15440</b>	<b>0</b>	<b>6301386</b>	<b>75616632</b>	<b>101550</b>	<b>610764</b>	<b>8547768</b>	<b>84164400</b>
Provision for A/increment for already filled up posts @3%			112725							112725	1352700	11273	15782	324660	1677360
Provision for expected two DA installments (5+5%)= 10%				375750							4509000		52605	631260	5140260
<b>TOTAL</b>			<b>3870225</b>	<b>2555100</b>	<b>5000</b>	<b>87000</b>	<b>257096</b>	<b>15440</b>	<b>0</b>	<b>6414111</b>	<b>81478332</b>	<b>112823</b>	<b>679151</b>	<b>9503688</b>	<b>90982020</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**

**Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2026-2027 (As per 7th PC)**

Non-Teaching Staff															
Name of Post	No. of Posts	Name of Officer/Official	Basic	DA 58%	SP	MA	HRA 8%	Spl Allowance & (CA+WA)	IR	Total	Total for 12Months Salary	Pen. C	NPS Employer Share @ 14%	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15
Librarian	1	Vacant	144200	83636	0	1000	11536	0	0	240372	2884464	0	31897	382764	<b>3267228</b>
Director	1	Vacant	144200	83636	0	1000	11536	0	0	240372	2884464	0	31897	382764	<b>3267228</b>
Executive Engineer#	1	Vacant	67700	39266	0	1000	5416	0	0	113382	1360584	0	14975	179700	<b>1540284</b>
Secretary to Vice-Chancellor	1	Vacant	67700	39266	0	1000	5416	0	0	113382	1360584	0	14975	179700	<b>1540284</b>
System Analyst	1	Vacant	57700	33466	0	1000	4616	0	0	96782	1161384	0	12763	153156	<b>1314540</b>
Assistant Librarian	1	Vacant	57700	33466	0	1000	4616	0	0	96782	1161384	0	12763	153156	<b>1314540</b>
Medical Officer (Male)	1	Vacant	53100	30798	0	1000	4248	0	0	89146	1069752	0	11746	140952	<b>1210704</b>
Programmer	1	Vacant	53100	30798	0	1000	4248	0	0	89146	1069752	0	11746	140952	<b>1210704</b>
Private Secretary to Vice-Chancellor	1	Vacant	35400	20532	0	1000	2832	0	0	59764	717168	0	7830	93960	<b>811128</b>
Landscape Officer	1	Vacant	35400	20532	0	1000	2832	0	0	59764	717168	0	7830	93960	<b>811128</b>
Junior Engineer	2	Vacant	35400	20532	0	1000	2832	0	0	59764	1434336	0	7830	93960	<b>1528296</b>
Assistant	2	Vacant	35400	20532	0	1000	2832	0	0	59764	1434336	0	7830	93960	<b>1528296</b>
Manager Hospitality	1	Vacant	35400	20532	0	1000	2832	0	0	59764	717168	0	7830	93960	<b>811128</b>
Store Keeper	1	Vacant	35400	20532	0	1000	2832	0	0	59764	717168	0	7830	93960	<b>811128</b>
Transport Supervisor	1	Vacant	35400	20532	0	1000	2832	0	0	59764	717168	0	7830	93960	<b>811128</b>
Assistant Director Youth Welfare	1	Vacant	35400	20532	0	1000	2832	0	0	59764	717168	0	7830	93960	<b>811128</b>
Supervisor Youth Welfare	1	Vacant	35400	20532	0	1000	2832	0	0	59764	717168	0	7830	93960	<b>811128</b>
Staff Nurse	1	Vacant	35400	20532	0	1000	2832	0	0	59764	717168	0	7830	93960	<b>811128</b>
Warden	3	Vacant	35400	20532	0	1000	2832	0	0	59764	2151504	0	7830	93960	<b>2245464</b>
Hostel Supervisor	2	Vacant	35400	20532	0	1000	2832	0	0	59764	1434336	0	7830	93960	<b>1528296</b>
Lab Technician	3	Vacant	35400	20532	0	1000	2832	0	0	59764	2151504	0	7830	93960	<b>2245464</b>
Yoga Teacher	1	Vacant	29200	16936	0	1000	2336	0	0	49472	593664	0	6459	77508	<b>671172</b>
Sanitary Inspector	1	Vacant	25500	14790	0	1000	2040	0	0	43330	519960	0	5641	67692	<b>587652</b>
Steno Typist	5	Vacant	19900	11542	0	1000	1800	0	0	34242	2054520	0	4402	52824	<b>2107344</b>
Clerk*	12	Vacant	19900	11542	0	1000	1800	0	0	34242	4930848	0	4402	52824	<b>4983672</b>
Library Attendants	2	Vacant	19900	11542	0	1000	1800	0	0	34242	821808	0	4402	52824	<b>874632</b>
Daftri	1	Vacant	18000	10440	0	1000	1800	0	0	31240	374880	0	3982	47784	<b>422664</b>

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA 58%	SP	MA	HRA 8%	Spl Allowance & (CA+WA)	IR	Total	Total for 12Months Salary	Pen. C	NPS Employer Share @ 14%	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
Peon	11	Vacant	16900	9802	0	1000	1800	440	0	29942	3952344	0	3738	44856	3997200
Security Guard	3	Vacant	16900	9802	0	1000	1800	440	0	29942	1077912	0	3738	44856	1122768
Mali	2	Vacant	16900	9802	0	1000	1800	440	0	29942	718608	0	3738	44856	763464
Water Man	1	Vacant	16900	9802	0	1000	1800	440	0	29942	359304	0	3738	44856	404160
Groundman	2	Vacant	16900	9802	0	1000	1800	440	0	29942	718608	0	3738	44856	763464
Sweeper	2	Vacant	16900	9802	0	1000	1800	440	0	29942	718608	0	3738	44856	763464
Driver	2	To Be Filled up on DC Rate	25500	14790	0	1000	1800	440	0	43530	1044720	0	5641	67692	1112412
<b>TOTAL</b>	<b>73</b>		<b>1364900</b>	<b>791642</b>	<b>0</b>	<b>34000</b>	<b>112624</b>	<b>3080</b>	<b>0</b>	<b>2306246</b>	<b>45181512</b>	<b>0</b>	<b>301909</b>	<b>3622908</b>	<b>48804420</b>
Provision for A/increment for already filled up posts @3%			40947							40947	491364		5733	68796	560160
Provision for expected two DA installments (5+5%)= 10%				136490							1637880		19109	229308	1867188
<b>G. TOTAL</b>			<b>1405847</b>	<b>928132</b>	<b>0</b>	<b>34000</b>	<b>112624</b>	<b>3080</b>	<b>0</b>	<b>2347193</b>	<b>47310756</b>	<b>0</b>	<b>326751</b>	<b>3921012</b>	<b>51231768</b>

\* 01 post of clerk and #01 post of executive engineer fill through deputation basis and 04 post of clerk fill through temporary basis

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**

**Detailed Calculations of Commpassionate Financial Assistance for sanctioned Post Budget Estimate for the Financial Year 2026-27 (As per 7th PC)**

Non-Teaching Staff															
Name of Post	No. of Posts	Name of Officer/Official	Basic	DA 58%	SP	MA	HRA 8%	Spl Allowance & (CA+WA)	IR	Total	Total for 12Months CFA	Pen. C	NPS Employer Share @ 14%	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15
Library Attendant	1	Dhanpati w/o Late Meer Singh	47300	27434	0	1000	3784	0	0	79518	954216	0	0	0	954216
<b>TOTAL</b>	<b>1</b>		<b>47300</b>	<b>27434</b>	<b>0</b>	<b>1000</b>	<b>3784</b>	<b>0</b>	<b>0</b>	<b>79518</b>	<b>954216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>954216</b>
										Round Off	<b>954300</b>			<b>0</b>	<b>954300</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**

**Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2026-27 (Teaching Staff)**

Department	Teaching Staff														
	Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	other	Total	12 Months	Pen. C	NPS Employer Share 14%	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
Department	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Biotechnology	Asso. Prof.	1	Ramesh Kumar	152300	88334	0	1000	12184	0	253818	3045816	0	33689	404268	3450084
	Asstt. Prof.	1	Sanjay Yadav	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Chemistry	Asso. Prof.	1	Rashmi Pundeer (Prof. Under CAS)	153000	88740	0	1000	12240	0	254980	3059760	0	33844	406128	3465888
	Asso. Prof.	1	Karan Singh (Prof. Under CAS)	157600	91408	0	0	12608	0	261616	3139392	0	34861	418332	3557724
Commerce	Professor	1	Deepak Gupta	153000	88740	0	1000	12240	0	254980	3059760	0	33844	406128	3465888
	Asstt. Prof.	1	Tej Singh (Prof. Under CAS)	218200	126556	0	1000	17456	0	363212	4358544	21820	0	261840	4620384
	Asstt. Prof.	1	Ravindra (Prof. Under CAS)	157600	91408	0	1000	12608	0	262616	3151392	0	34861	418332	3569724
	Asstt. Prof.	1	Sanjay Kumar Hooda(Prof. Under C	157600	91408	0	1000	12608	0	262616	3151392	0	34861	418332	3569724
	Asstt. Prof.	1	Vijay Singh	135300	78474	0	1000	10824	0	225598	2707176	0	29928	359136	3066312
	Asstt. Prof.	1	Hari Om	95300	55274	0	0	0	0	150574	1806888	0	21080	252960	2059848
	Asstt. Prof.	1	Pinki Rani	135300	78474	0	1000	10824	0	225598	2707176	0	29928	359136	3066312
	Asstt. Prof.	1	Aditi Sharma (Prof. Under CAS)	157600	91408	0	1000	12608	0	262616	3151392	0	34861	418332	3569724
	Asstt. Prof.	1	Ishwar Sharma	89800	52084	0	1000	7184	0	150068	1800816	0	19864	238368	2039184
	Asstt. Prof.	1	Mamta	89800	52084	0	1000	7184	0	150068	1800816	0	19864	238368	2039184
	Asstt. Prof.	1	Meera Bamba	135300	78474	0	1000	10824	0	225598	2707176	0	29928	359136	3066312
	Asstt. Prof.	1	Manjeet Sharma	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Priyanka Ranga	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Anita	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Megha Saini	57700	33466	0	1000	4616	0	96782	1161384	0	12763	153156	1314540
	Asstt. Prof.	1	Sandeep Kumar	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Sandeep Kumar	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Computer Science & Engineering	Asso. Prof.	1	Satinder Bal (Prof. Under CAS)	172200	99876	0	1000	0	0	273076	3276912	0	38091	457092
Asso. Prof.		1	Savita Kumari (Prof. under CAS)	172200	99876	0	1000	13776	0	286852	3442224	0	38091	457092	3899316
Asso. Prof.		1	Ashok Kumar	135300	78474	0	1000	10824	0	225598	2707176	0	29928	359136	3066312
Asstt. Prof.		1	Reena Rani	131400	76212	0	1000	10512	0	219124	2629488	0	29066	348792	2978280
Asstt. Prof.		1	Naveen Kumar	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Asstt. Prof.		1	Parul	57700	33466	0	1000	4616	0	96782	1161384	0	12763	153156	1314540
Asstt. Prof.		1	Sangeeta yadav	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Professor		1	Satish Kumar	148500	86130	0	1000	11880	0	247510	2970120	0	32848	394176	3364296
Economics	Asso. Prof.	1	Vikas Batra (Prof. Under CAS)	157600	91408	0	1000	12608	0	262616	3151392	0	34861	418332	3569724
	Asstt. Prof.	1	Devender Singh	135300	78474	0	1000	10824	0	225598	2707176	0	29928	359136	3066312
	Asstt. Prof.	1	Ritu Kumari	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
English	Asstt. Prof.	1	Nikhilesh Yadav (Prof. under CAS) under 6th pay structure	56480	142330	0	1000	5648	0	205458	2465496	5648	0	67776	2533272
	Asstt. Prof.	1	Romika Batra Sukhija (Prof. Under CAS)	211800	122844	0	1000	16944	0	352588	4231056	21180	0	254160	4485216
	Asstt. Prof.	1	Bijender (Assoc. Prof Under CAS)	147900	85782	0	1000	11832	0	246514	2958168	0	32715	392580	3350748
Environment Science	Asso. Prof.	1	Suman	152300	88334	0	1000	12184	0	253818	3045816	0	33689	404268	3450084
Geography	Asso. Prof.	1	Vipin Kumar	147900	85782	0	1000	11832	0	246514	2958168	0	32715	392580	3350748
	Asstt. Prof.	1	Neha Yadav	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Krishan Dutt	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Hindi	Asso. Prof.	1	Manju Puri	135300	78474	0	1000	10824	0	225598	2707176	0	29928	359136	3066312
	Asstt. Prof.	1	Jageer nagar	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
History	Asstt. Prof.	1	Shankuntla	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Balkar Singh	92600	53708	0	1000	7408	0	154716	1856592	0	20483	245796	2102388
	Asstt. Prof.	1	Birender Singh	59400	34452	0	1000	4752	0	99604	1195248	5940	0	71280	1266528
	Asstt. Prof.	1	Avinash Arya	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Hotel and Tourism Management	Asstt. Prof.	1	Kamesh Narwana	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Vikrant	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Arti	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Pawan Kumar	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Navneet Kaushal	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916

Department	Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	other	Total	12 Months	Pen. C	NPS Employer Share 14%	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
Department	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Law	Asstt. Prof.	1	Hemant Kumar Yadav	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Kusum Yadav	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Poonam Rani	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Management	Asso. Prof.	1	Ritu Bajaj	157600	91408	0	1000	12608	0	262616	3151392	0	34861	418332	3569724
	Asso. Prof.	1	Samridhi	157600	91408	0	1000	12608	0	262616	3151392	0	34861	418332	3569724
	Asstt. Prof.	1	Bharti	77600	45008	0	1000	6208	0	129816	1557792	0	17165	205980	1763772
	Asstt. Prof.	1	Sushant Singh	75300	43674	0	1000	6024	0	125998	1511976	0	16656	199872	1711848
	Asstt. Prof.	1	Jasvinder Singh	77600	45008	0	1000	6208	0	129816	1557792	0	17165	205980	1763772
Mathematics	Asso. Prof.	1	Mahabir Barak	135300	78474	0	1000	10824	0	225598	2707176	0	29928	359136	3066312
	Asstt. Prof.	1	Satish Kumar (Assoc. Prof. Under CAS)	217100	125918	0	0	17368	0	360386	4324632	21710	0	260520	4585152
	Asstt. Prof.	1	Rajender Kumar	84800	49184	0	1000	6784	0	141768	1701216	0	18758	225096	1926312
	Asstt. Prof.	1	Suraj Kumar	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Ankit	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Pharmaceutical Sciences	Asso. Prof.	1	Sunil Kumar (Prof. Under CAS)	157600	91408	0	1000	12608	0	262616	3151392	0	34861	418332	3569724
	Asso. Prof.	1	Hemant Kumar Singh Yadav	135300	78474	0	1000	10824	0	225598	2707176	0	29928	359136	3066312
	Asstt. Prof.	1	Neeta	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Snehlata	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Sonal Batra	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Physics	Asstt. Prof.	1	Sanjiv Kumar	59400	34452	0	1000	4752	9385	108989	1307868	0	13139	157668	1465536
	Professor	1	Vijay Kumar	177400	102892	0	1000	14192	0	295484	3545808	0	39241	470892	4016700
	Asso. Prof.	1	Sunil Kumar	152300	88334	0	1000	12184	0	253818	3045816	0	33689	404268	3450084
	Asstt. Prof.	1	Udvas Chattopadhyay	57700	33466	0	1000	4616	0	96782	1161384	0	12763	153156	1314540
	Asstt. Prof.	1	Manoj Kumar	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Political Science	Asstt. Prof.	1	kavita Yadav	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asso. Prof.	1	Mukesh Kumar (On Deputation)	135300	78474	0	1000	10824	0	225598	2707176	0	29928	359136	3066312
	Asstt. Prof.	1	Baljeet Yadav	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Sunil Kumar	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Psychology	Asstt. Prof.	1	Monika Yadav	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Social Work	Asstt. Prof.	1	Sundeeep	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Yoga	Asstt. Prof.	1	Satender	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Jaipal Singh Rajput	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Zoology	Asstt. Prof.	1	Amandeep	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Professor	1	Pankaj Kumar Tyagi	148500	86130	0	1000	11880	0	247510	2970120	0	32848	394176	3364296
	Asso. Prof.	1	Shruti Tyagi	135300	78474	0	1000	10824	0	225598	2707176	0	29928	359136	3066312
	Asstt. Prof.	1	Amit Kumar	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
	Asstt. Prof.	1	Priya Kumari	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916
Asstt. Prof.	1	Deepti Yadav	59400	34452	0	1000	4752	0	99604	1195248	0	13139	157668	1352916	
<b>Total</b>		<b>87</b>		<b>8617580</b>	<b>5107768</b>	<b>0</b>	<b>84000</b>	<b>669136</b>	<b>9385</b>	<b>14487869</b>	<b>173854428</b>	<b>76298</b>	<b>1737422</b>	<b>21764640</b>	<b>195619068</b>
Provision for A/Increment for filled up posts				258527							3102324		36194	434328	3536652
Provision for DA for all posts @ 10% (5+5%)					887611						10651332		124266	1491192	12142524
Pay Fixation/upgradation arrear											25000000				25000000
<b>G.TOTAL</b>				<b>8876107</b>	<b>5995379</b>	<b>0</b>	<b>84000</b>	<b>669136</b>	<b>9385</b>	<b>14487869</b>	<b>212608084</b>	<b>76298</b>	<b>1897882</b>	<b>23690160</b>	<b>236298244</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**

**Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2026-27 (Teaching Staff)**

Teaching Staff															
Department	Post	No. of Posts	Name	Basic	DA 58%	SP	MA	HRA 8%	IR	Total	12 Months	Pen. C	NPS Employer Share 14%	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
Department	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Botany	Professor	1	Vacant	144200	83636	0	1000	4740	0	233576	2802912	0	31897	382764	3185676
	Asso. Prof.	1	Vacant	131400	76212	0	1000	4640	0	213252	2559024	0	29066	348792	2907816
	Asstt. Prof.	4	Vacant	57700	33466	0	1000	2160	0	94326	4527648	0	51053	612636	5140284
Chemistry	Professor	1	Vacant	144200	83636	0	1000	4740	0	233576	2802912	0	31897	382764	3185676
	Asstt. Prof.	6	Vacant	57700	33466	0	1000	2160	0	94326	6791472	0	76579	918948	7710420
Commerce	Asso. Prof.	2	Vacant	131400	76212	0	1000	4640	0	213252	5118048	0	58131	697572	5815620
	Asstt. Prof.	1	Vacant	57700	33466	0	1000	2160	0	94326	1131912	0	12763	153156	1285068
CSE	Professor	1	Vacant	144200	83636	0	1000	4740	0	233576	2802912	0	31897	382764	3185676
	Asstt. Prof.	5	Vacant	57700	33466	0	1000	2160	0	94326	5659560	0	63816	765792	6425352
Economics	Asso. Prof.	1	Vacant	131400	76212	0	1000	4640	0	213252	2559024	0	29066	348792	2907816
	Asstt. Prof.	2	Vacant	57700	33466	0	1000	4640	0	96806	2323344	0	25526	306312	2629656
English	Professor	1	Vacant	144200	83636	0	1000	4740	0	233576	2802912	0	31897	382764	3185676
	Asso. Prof.	2	Vacant	131400	76212	0	1000	4640	0	213252	5118048	0	58131	697572	5815620
	Asstt. Prof.	1	Vacant	57700	33466	0	1000	2160	0	94326	1131912	0	12763	153156	1285068
Geography	Professor	1	Vacant	144200	83636	0	1000	4740	0	233576	2802912	0	31897	382764	3185676
H&T MGMT	Professor	1	Vacant	144200	83636	0	1000	4740	0	233576	2802912	0	31897	382764	3185676
	Asso. Prof.	2	Vacant	131400	76212	0	1000	4640	0	213252	5118048	0	58131	697572	5815620
Hindi	Professor	1	Vacant	144200	83636	0	1000	4740	0	233576	2802912	0	31897	382764	3185676
History	Asso. Prof.	2	Vacant	131400	76212	0	1000	4640	0	213252	5118048	0	58131	697572	5815620
Law	Professor	1	Vacant	144200	83636	0	1000	4740	0	233576	2802912	0	31897	382764	3185676
	Asso. Prof.	2	Vacant	131400	76212	0	1000	4640	0	213252	5118048	0	58131	697572	5815620
	Asstt. Prof.	1	Vacant	57700	33466	0	1000	2160	0	94326	1131912	0	12763	153156	1285068
Management	Professor	1	Vacant	144200	83636	0	1000	4740	0	233576	2802912	0	31897	382764	3185676
	Asstt. Prof.	1	Vacant	57700	33466	0	1000	2160	0	94326	1131912	0	12763	153156	1285068
Mathematics	Professor	1	Vacant	144200	83636	0	1000	4640	0	233476	2801712	0	31897	382764	3184476
	Asstt. Prof.	3	Vacant	57700	33466	0	1000	2160	0	94326	3395736	0	38290	459480	3855216
Pharmaceutical Sciences	Professor	1	Vacant	144200	83636	0	1000	2160	0	230996	2771952	0	31897	382764	3154716
	Asso. Prof.	2	Vacant	131400	76212	0	1000	4640	0	213252	5118048	0	58131	697572	5815620
	Asstt. Prof.	4	Vacant	57700	33466	0	1000	2160	0	94326	4527648	0	51053	612636	5140284
Physics	Asstt. Prof.	1	Vacant	57700	33466	0	1000	2160	0	94326	1131912	0	12763	153156	1285068
Psychology	Asso. Prof.	1	Vacant	131400	76212	0	1000	4640	0	213252	2559024	0	29066	348792	2907816
	Asstt. Prof.	1	Vacant	57700	33466	0	1000	2160	0	94326	1131912	0	12763	153156	1285068
Defence Studies	Asso. Prof.	1	Vacant	131400	76212	0	1000	4640	0	213252	2559024	0	29066	348792	2907816
	Asstt. Prof.	1	Vacant	57700	33466	0	1000	4640	0	96806	1161672	0	12763	153156	1314828
Social work	Asstt. Prof.	1	Vacant	57700	33466	0	1000	2160	0	94326	1131912	0	12763	153156	1285068
Zoology	Asso. Prof.	1	Vacant	131400	76212	0	1000	4640	0	213252	2559024	0	29066	348792	2907816
<b>Total</b>		<b>60</b>		<b>3839400</b>	<b>2226852</b>	<b>0</b>	<b>36000</b>	<b>135700</b>	<b>0</b>	<b>6237952</b>	<b>110613744</b>	<b>0</b>	<b>1253404</b>	<b>15040848</b>	<b>125654592</b>
	Provision for A/Increment for filled up posts			115182							1382184		16125	193500	1575684
	Provision for DA for all posts @ 10% (5+5%)				395458						4745496		55364	664368	5409864
	<b>G.TOTAL</b>			<b>3954582</b>	<b>2622310</b>	<b>0</b>	<b>36000</b>	<b>135700</b>	<b>0</b>	<b>6237952</b>	<b>116741424</b>	<b>0</b>	<b>1324893</b>	<b>15898716</b>	<b>132640140</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI**  
**BUDGET ESTIMATES OF THE UNIVERSITY FOR THE FINANCIAL YEAR 2026-27 (TEACHING POSTS)**  
**ANNEXURE-X**

Sr. No.	Name of Department	Name of Posts	Posts Sanctioned	Posts Filled	Posts Vacant	Pay Scale in Rs.	Sanctioned Letter No. & Date	Remarks
1	English	Professor	1	0	1	Rs. 144200-218200 (APL-14)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assoc. Prof.	2	0	2	Rs. 131400-217100 (APL-13A)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Asstt. Prof.	4	3	1	1 x APL-13A (131400-217100) Stage -IV(CAS) 2 x APL-14 (144200-218200) Stage - V(CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur, Rewari	02 x Asst. Professor Promoted as Professor under CAS & 01 x Asstt. Professor promoted as Associate Professor under CAS
2	Commerce	Professor	1	1	0	Rs. 144200-218200 (APL-14)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assoc. Prof.	2	0	2	Rs. 131400-217100 (APL-13A)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Asstt. Prof.	17	16	1	APL-10 (57700-182400) 6 x APL-12 (79800-211500) Stage - III(CAS) 1 x APL-13A (131400-217100) Stage - IV(CAS) 4 x APL-14 (144200-218200) Stage - V(CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur, Rewari 06 posts Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023. 01 post of Assistant Professor vacant due to lien termination of Dr. Seema Mahlawat. 01 post of Assistant Professor Department of Commerce transferred to Department of Political Science	04 x Asst. Professor Promoted as Professor under CAS, 03 x Asstt. Prof. promoted as Associate Professor under CAS, 03 x Asstt. Prof. placed at stage III under CAS
3	Management	Professor	1	0	1	APL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assoc. Prof.	2	2	0	2 x APL-13A (131400-217100) Stage -IV(CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur	02 x Associate Professor promoted as Professor under CAS
		Asstt. Prof.	4	3	1	4x APL-11 (68900-205500) Stage - II(CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur *02 Post transferred to Pharmaceutical Sciences. vide Memo No. 20/9-2013 UNP (1) dated 28.12.2022	03 x Assistant Professors placed at Stage II under CAS
4	Mathematics	Professor	1	0	1	1 x APL-14 (144200-218200)	Sanctioned by Principal Secretary to Govt. of Haryana, Higher Education Department, Chandigarh vide memo No. 20/9-2013 UNP(1), dated 30.01.2014	Prof. Suresh Kumar tendered technical resignation on 31.08.2024 but is to be accepted.
		Assoc. Prof.	1	1	0	APL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Asstt. Prof.	7	4	3	APL-10 (57700-182400) 1 x APL-11 (68900-205500) Stage - II(CAS) 1 x APL-12 (79800-211500) Stage - III(CAS) 1 x APL-13A (131400-217100) Stage - IV(CAS) 2 x APL-14 (144200-218200) Stage - V(CAS)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	01 x Assistant Prof. promoted as Associate Professor under CAS, 01 x Asst. Prof. placed at Stage II under CAS

5	Computer Science & Engineering	Professor	1	0	1	APL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	Prof. Yogita tendered resignation on 10.11.2025.
		Assoc. Prof.	3	3	0	APL-13A (131400-217100) 2 x APL-14 (144200-218200) Stage V(CAS)	One post shifted from Geography Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	02 x Associate professor promoted under CAS as Professor at Stage V under CAS
		Asstt. Prof.	6	4	2	APL-10 (57700-182400) 1 x APL-12 (79800-211500) Stage - III (CAS)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023. Sanctioned from Govt. vide memo no. 28/2-2018 UNP(1) dated 29.06.2018.	01 x Asstt Prof. Promoted as Associate Professor under CAS
6	B.Tech.	Asstt. Prof.	3	0	3	APL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023. Sanctioned from Govt. vide memo no. 28/2-2018 UNP(1) dated 29.06.2018.	
7	History	Assoc. Prof.	2	0	2	APL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Asstt. Prof.	4	4	0	APL-10 (57700-182400) 1 x APL-11 (68900-205500) Stage - II (CAS)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	01 x Asstt. Prof. placed at Stage II under CAS
8	Education	Professor	0	0	0	Rs. 144200-218200 (APL-14)	Sanctioned by Principal Secretary to Govt. of Haryana, Higher Education Department, Chandigarh vide memo No. 20/9-2013 UNP(1), dated 30.01.2014. One Post of Professor is transferred to Physical Education	
		Assoc. Prof.	0	0	0	Rs. 131400-217100 (APL-13A)	Two posts (02) Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide Memo No. 20/9-2013 UNP(1), dated 30/01/2014. *01 Post of Associate Professor is transferred to Deptt. of Social Work. *01 post is transferred to Management Deptt.	
		Asstt. Prof.	0	0	0	APL-10 (57700-182400)	Six (06) Posts of Assistant Professor sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023. 02 x Posts of Assistant Professor transferred to Deptt. of Psychology, 02 x Posts of Assistant Professor transferred to Deptt. of Social Work & 02 x Posts of Assistant Professor transferred to Deptt. of Yoga.	
9	Hindi	Professor	1	0	1	APL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assoc. Prof.	1	1	0	APL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Asstt. Prof.	2	2	0	APL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	

10	Geography	Professor	1	0	1	APL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assoc. Prof.	1	1	0	1 x APL-13A (131400-217100)	01 post transferred to CSE department One post Sanctioned by Principal Secretary to Govt. of Haryana, Higher Education Department, Chandigarh vide memo No. 20/9-2013 UNP(1), dated 30.01.2014	
		Asstt. Prof.	2	2	0	APL-10 (57700-182400)	01 post transferred to CSE department Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
11	Economics	Professor	1	1	0	APL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assoc. Prof.	2	1	1	2 x APL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023. *01 post transferred to Department of Pharmaceutical Sciences	01 x Associate Prof. promoted as Professor under CAS
		Asstt. Prof.	4	2	2	APL-10 (57700-182400) 2 x APL-12 (79800-211500) Stage - III(CAS)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	01 x Asstt. Prof. promoted as Associate Professor under CAS
12	Law	Professor	1	0	1	APL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assoc. Prof.	2	0	2	APL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Asstt. Prof.	4	3	1	APL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
13	Physics	Professor	1	1	0	1 x APL-14 (144200-218200)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018	
		Assoc. Prof.	1	1	0	1 x APL-13A (131400-217100)	Two posts sanctioned vide memo No. 28/2-2018 UNP(1) dated 29.06.2018. One post transferred from retail management to Physics One post transferred to Deptt. of Psychology	
		Asstt. Prof.	4	3	1	APL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
14	Chemistry	Professor	1	0	1	APL-14 (144200-218200)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018	
		Assoc. Prof.	2	2	0	APL-13A (131400-217100) 2 x APL-14 (144200-218200)	Two posts Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. One (01) post of Associate Professor transferred to Deptt. of Yoga. *01 post is taken from CSE Deptt. One post is transferred back from Yoga Department to Chemistry Deptt.	02 x Associate Professor placed at Stage-V under CAS.
		Asstt. Prof.	6	0	6	APL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	

15	Pharmaceutical Sciences	Professor	1	0	1	APL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assoc. Prof.	4	2	2	APL-13A (131400-217100) 1 x APL-14 (144200-218200)	One (01) each Post of Associate Professor is transferred from from Economics & Education Deptt. to Pharmaceutical Sciences Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023. One post sanctioned vide letter no. 20/9-2013 UNP (1) dated 29.09.2025	01 x Associate Professor promoted as Professor under CAS.
		Asstt. Prof.	8	4	4	APL-10 (57700-182400)	02 x Posts transferred from Deptt. of Management. Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023. Four post sanctioned vide letter no. 20/9-2013 UNP (1) dated 29.09.2025	
16	Botany	Professor	1	0	1	APL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assoc. Prof.	1	0	1	APL-13A (131400-217100)	01 x Post of Associate Professor transferred to Deptt. of Biotechnology. Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Asstt. Prof.	4	0	4	APL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
17	Zoology	Professor	1	1	0	APL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assoc. Prof.	2	1	1	APL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Asstt. Prof.	3	3	0	APL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
18	Hotel and Tourism Management	Professor	1	0	1	APL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assoc. Prof.	2	0	2	APL-13A (131400-217100)	One (01) post of Associate Professor is taken back from Deptt. of Political Science sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Asstt. Prof.	4	4	0	APL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	

19	Environmental Science	Assoc. Prof.	1	1	0	1 x APL-13A (131400-217100)	01 x Post of Associate Professor is transferred from Deptt. of Mathematics	
20	Social Work	Assistant Professor	2	1	1	APL-10 (57700-182400)	02 x Posts of Assistant Professor is transferred from Deptt. of Education Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
21	Psychology	Assoc. Prof.	1	0	1	APL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assistant Professor	2	1	1	APL-10 (57700-182400)	02 x Posts of Assistant Professor is transferred from Deptt. of Education Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
22	Yoga	Assistant Professor	2	2	0	APL-10 (57700-182400)	02 x Posts of Assistant Professor is transferred from Deptt. of Education Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
23	Biotechnology	Assoc. Prof.	1	1	0	1 x APL-13A (131400-217100)	01 x Post of Associate Professor is transferred from Deptt. of Botany	
		Assistant Professor	1	1	0	APL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
25	Political Science	Assoc. Prof.	1	1	0	APL-13A (131400-217100)	One (01) Post of Associate Professor is transferred from Deptt. of Education Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	1 x Associate Professor on Deputation from Govt. College Kharkhara (Rewari).
		Assistant Professor	3	3	0	APL-10 (57700-182400)	One (01) each transferred from PG Diploma in retail management, English & Commerce Deptt. as per letter vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023 Sanctioned by Deputy Director, Higher Education Department, Haryana.	
25	Department of Defence Studies (New Department)	Assoc. Prof.	1	0	1	APL-13A (131400-217100)	Sanctioned by ACS Higher Education vide memo no. 20/9-2013 UNP (1) dated 29.09.2025	
		Assistant Professor	1	0	1	APL-10 (57700-182400)		
<b>TOTAL</b>			<b>147</b>	<b>87</b>	<b>60</b>			

## Indira Gandhi University, Meerpur-Rewari

### Budget Estimate for the year 2026-27

#### Schedule "B"

#### Strength of the Establishment of the University Non-Teaching

Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
1	Vice-Chancellor	1	1	0	210000/- fixed with the existing special allowance of Rs. 5000/- per month (Entry Level Pay)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
2	Registrar	1	1	0	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
3	Controller of Examination	1	1	0	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
4	Director	1	0	1	Rs. 144200/- (Level-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur. <b>(01x Assistant Director UCC engaged on Contract Basis)</b>
5	Finance Officer	1	1	0	Rs. 67700/- (Level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
6	Librarian	1	0	1	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. <b>(01x Advisor Finance engaged on Contract Basis)</b>
7	Assistant Librarian	1	0	1	Rs. 57700/- (level - 10)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur.
8	Deputy Registrar	3	3	0	Rs. 78800/- (Level - 12)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014
9	Secretary to Vice-Chancellor	1	0	1	Rs. 67700/- (Level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
10	Executive Engineer	1	1	0	Rs. 67700/- (Level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 <b>(01x XEN engaged on Deputation Basis)</b>

11	System Analyst	1	0	1	Rs. 67700/- (Level - 11)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur.
12	Medical Officer	1	0	1	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur. <b>(01x Medical Officer engaged on Contract Basis)</b>
13	Sub Divisional Officer	1	1	0	Rs. 53100/- (Level - 9)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014.
14	Assistant Registrar	3	3	0	RS. 56100/- (Level- 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014
15	Programmer	1	0	1	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur. <b>(01x Jr. Programmer engaged on Contract Basis)</b>
16	Accounts Officer	1	1	0	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
17	Private Secretary to Vice-Chancellor	1	0	1	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
18	Superintendent	5	5	0	Rs. 44900/- (Level- 7)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
19	Landscape Officer	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur.
20	Deputy Superintendent	2	2	0	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014.
21	Personal Assistant	1	1	0	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013.
22	Junior Engineer	3	1	2	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. <b>(02x Junior Engineer engaged on Contract Basis)</b>

23	Security Officer	1	1	0	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur.
24	Manager Hospitality	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
25	Assistant	20	18	2	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. <b>(01x Assistant on Lien with Education Deptt.)</b>
26	Store Keeper	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur.
27	Transport Supervisor	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
28	Assistant Director Youth Welfare	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
29	Supervisor Youth Welfare	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>(01x SYW engaged on Contract Basis).</b>
30	Athletic Coach (Male)	1	1	0	Rs. 78800/- (Level - 12)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
31	Assistant Security Officer	1	1	0	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
32	Staff Nurse	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no. Estt./1562 dt. 15.11.2013
33	Warden	3	0	3	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
34	Hostel Supervisor	2	0	2	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>(01x HS engaged on Contract Basis)</b>
35	Yoga Teacher	1	0	1	Rs. 29200/- (Level- 5)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur. <b>(01x Yoga Instructor engaged on Contract Basis)</b>
36	Care Taker	1	1	0	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur.

37	Hostel Care Taker (Female)	1	1	0	Rs. 19900/- (Level- 2)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
38	Steno Grapher	1	1	0	Rs. 25500/- (Level- 4)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
39	Sanitary Inspector	1	0	1	Rs. 25500/- (Level- 4)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur <b>(01x Incharge Security engaged on Contract Basis).</b>
40	Steno Typist	5	0	5	Rs. 21700/- (Level- 3)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no.Estt./1562 dt. 15.11.2013
41	Clerk	36	24	12	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 & Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 and Nomenclature of Post of Data Entry Operator changed to Clerk vide Reso. no. 74 of 40th EC Meeting. <b>(04x Clerk engaged on Temporary basis). (03x Clerk engaged on contract basis). (01x Clerk engaged on deputation basis). (03x Clerk on deputaion with other Univ.).</b>
42	Library Attendants	3	1	2	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
43	Lab. Attendant	13	13	0	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 1x on Deputation with other University
44	Daftri	1	0	1	Rs. 18000/- (Level- 1)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
45	Peon	11	0	11	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
46	Security Guard	4	1	3	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur.
47	Mali	2	0	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
48	Water Man	1	0	1	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

49	Groundmen	2	0	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
50	Sweeper	3	1	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
51	Driver	4	2	2	Rs. 25500/- (Level- 4)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 (02 posts to be outsourced as per DGHE memo No 18/86/-2023 UNP(1), E.No.989546 dt 03.10.2023.
52	Training & Placement Officer	1	1	0	Rs. 53100/- (Level- 9)	Sanctioned vide memo no. 18/41-2019 UNP(2) E-47799 dated 07.10.2022 & FD Haryana UO No. 60/28/2022-3FDH/20132 dated 29.09.2022
53	Lab. Technician	4	1	3	Rs. 35400/- (Level - 6)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
	<b>Total</b>	<b>162</b>	<b>90</b>	<b>72</b>		

## Indira Gandhi University, Meerpur-Rewari

### Statement Showing Year Wise Detail of the Grants (PLAN) Sanction

#### Grants Received from State Government

Sr. No.	Year	Sanction No.	Date	Amount
1	2019-20	2/6-2019 UNP(4)	03.08.2019	4,40,00,000
2	2019-20	2/6-2019 UNP(4)	31.10.2019	5,50,00,000
3	2019-20	2/6-2019 UNP(4)	09.12.2019	5,50,00,000
4	2019-20	2/6-2019 UNP(4)	12.03.2020	6,60,00,000
<b>Total</b>				<b>22,00,00,000</b>
5	2020-21	2/6-2020 UNP(4)	06.02.2021	6,60,00,000
<b>Total</b>				<b>6,60,00,000</b>
6	2021-22	2/12-2021 UNP (4)	25.05.2021	8,75,00,000
7	2021-22	2/12-2021 UNP (4)	06.08.2021	1,25,00,000
8	2021-22	2/12-2021 UNP (4)	14.10.2021	2,50,00,000
9	2021-22	2/12-2021 UNP (4)	29.12.2021	2,50,00,000
<b>Total</b>				<b>15,00,00,000</b>
10	2022-23	2/6-2022 UNP (4)	04.05.2022	4,50,00,000
11	2022-23	2/6-2022 UNP (4)	15.07.2022	3,60,00,000
12	2022-23	2/6-2022 UNP (4)	14.12.2022	4,50,00,000
13	2022-23	2/6-2022 UNP (4)	21.02.2023	5,40,00,000
<b>Total</b>				<b>18,00,00,000</b>
14	2023-24	2/3-2023 UNP (4)	18.05.2023	2,25,00,000
15	2023-24	2/3-2023 UNP (4)	29.07.2023	1,80,00,000
16	2023-24	2/3-2023 UNP (4)	27.12.2023	2,25,00,000
17	2023-24	2/3-2023 UNP (4)	29.03.2024	8,95,00,000
18	2023-24	Additional Grant Received (works)	18.12.2023	19,75,00,000
<b>Total</b>				<b>35,00,00,000</b>
19	2024-25	2/1-2024 UNP (4)	02.07.2024	4,40,00,000
20	2024-25	2/1-2024 UNP (4)	01.08.2024	5,50,00,000
21	2024-25	2/1-2024 UNP (4)	13.12.2024	5,50,00,000
22	2024-25	2/1-2024 UNP (4)	14.02.2025	6,60,00,000
<b>Total</b>				<b>22,00,00,000</b>
23	2025-26	2/1-2025 UNP (4)	28.04.2025	12,50,00,000
24	2025-26	2/1-2025 UNP (4)	25.08.2025	10,00,00,000
25	2025-26	2/1-2025 UNP (4)	19.12.2025	12,50,00,000
26	2025-26	2/1-2025 UNP (4)		15,00,00,000 *
<b>Total</b>				<b>50,00,00,000</b>

\* Proposed grant to be received

## Indira Gandhi University, Meerpur, Rewari

### Department Wise Actual Students Strength 2024-25, 2025-26 & Tentative for 2026-27

Sr. No.	Name of Course	Sanctioned Intake	Actual Strength 2024-25	Actual Strength 2025-26	Tentative Strength 2026-27
<b>Existing Courses (A)</b>					
1	M.A. (Hindi)- 1st Year	60	57	36	60
2	M.A. (Hindi)- 2nd Year	60	52	38	36
3	M.A. (Economics)- 1st Year	40	34	27	40
4	M.A. (Economics)- 2nd Year	40	32	27	27
5	M.A. (English)- 1st year	60	60	39	60
6	M.A. (English)- 2nd year	60	37	45	39
7	M.A. (History)- 1st year	60	61	60	60
8	M.A. (History)- 2nd year	60	54	54	60
9	M.A. (Pol. Sci.)- 1st year	60	60	60	60
10	M.A. (Pol. Sci.)- 2nd year	60	55	45	45
11	M.Sc. (Psychology)- 1st year	30	29	25	30
12	M.Sc. (Psychology)- 2nd year	30	26	24	25
13	M.A. (Yoga)- 1st year	60	51	59	60
14	M.A. (Yoga) 2nd year	60	49	41	59
15	MSW 1st year	20	20	20	20
16	MSW 2nd year	21	21	13	20
17	M.COM.- 1st year	60	60	52	60
18	M.COM.- 2nd year	60	51	54	52
19	M.Com.(Hons.)- 1st Year	60	61	74	60
20	M.Com.(Hons.)- 2nd Year	60	54	53	74
21	M.Com.(Hons.)- 3rd Year	60	47	49	53
22	M.Com.(Hons.)- 4rd Year	60	26	24	49
23	M.Com.(Hons.)- 5th Year	60	28	22	24
24	MBA 1st year	60	60	61	60
25	MBA 2nd year	60	53	52	61
26	MBA. (5 Year Intergated) 1st Year	60	55	59	60
27	MBA. (5 Year Intergated) 2nd Year	60	This course started in Session-2025	41	59
28	MBA. (5 Year Intergated) 3rd Year	60		55	41
29	MBA. (5 Year Intergated) 4th Year	60		0	55
30	MBA. (5 Year Intergated) 5 th Year	60		0	0
31	M.Sc. (Geography)- 1st year	45	43	35	45
32	M.Sc. (Geography)- 2nd year	45	40	41	35
33	M.Sc. (EVS)- 1st year	19	20	10	20
34	M.Sc. (EVS)- 2nd year	15	15	17	10

Sr. No.	Name of Course	Sancioned Intake	Actual Strength 2024-25	Actual Strength 2025-26	Tentative Strength 2026-27
<b>Existing Courses (A)</b>					
35	M.Sc. (Physics)- 1st year	60	58	60	60
36	M.Sc. (Physics)- 2nd year	60	52	53	60
37	M.Sc. (Chemistry)- 1st year	60	58	57	60
38	M.Sc. (Chemistry)- 2nd year	60	56	56	57
39	M.Sc. (Botany)- 1st year	40	40	38	40
40	M.Sc. (Botany)- 2nd year	40	38	38	38
41	M.Sc. (Zoology)- 1st year	40	39	38	40
42	M.Sc. (Zoology)- 2nd year	40	40	38	38
43	M.Sc. (Biotechnology)- 1st year	20	20	13	20
44	M.Sc. (Biotechnology)- 2nd year	20	18	19	13
45	M.Sc. (Mathematics)- 1st Year	50	49	32	50
46	M.Sc. (Mathematics)- 2nd Year	50	40	46	32
47	M.Sc. (Mathematics with CS)- 1st Year	40	40	14	40
48	M.Sc. (Mathematics with CS)- 2nd Year	40	30	37	14
49	M.C.A.- 1st Year	60	60	57	60
50	M.C.A.- 2nd Year	60	54	55	57
51	M.Pharmacy- 1st year	9	9	9	9
52	M.Pharmacy- 2nd Year	9	9	9	9
53	B.Pharmacy- 1st year	60	60	68	60
54	B.Pharmacy- 2nd Year (Leet)	6	6	6	6
55	B.Pharmacy- 2nd year	60	67	64	68
56	B.Pharmacy- 3rd year	60	72	69	64
57	B.Pharmacy- 4th year	60	70	71	69
58	LL.B.- 1st year	100	90	115	120
59	LL.B.- 2nd year	100	89	86	115
60	LL.B.- 3rd year	100	61	83	86
61	B.Tech. (CSE) -1st Year	60	60	69	60
62	B.Tech. (CSE) LEET 2nd Year	6	6	6	6
63	B.Tech. (CSE) -2nd Year	60	57	56	69
64	B.Tech. (CSE) -3rd Year	60	58	57	62
65	B.Tech. (CSE) -4th Year	60	66	53	57
66	BHMCT 1st year	60	17	27	60
67	BHMCT 2nd year	60	22	11	27
68	BHMCT 3rd year	60	14	18	11
69	BHMCT 4th year	60	0	10	18
70	B.A. DEFENCE STUDIES- 1st Year	30	This course started in Session-2025	7	30
71	B.A. DEFENCE STUDIES- 2nd Year	30		0	7

Sr. No.	Name of Course	Sancioned Intake	Actual Strength 2024-25	Actual Strength 2025-26	Tentative Strength 2026-27
<b>Existing Courses (A)</b>					
72	B.A. DEFENCE STUDIES- 3rd Year	30		0	0

Sr. No.	Name of Course	Sancioned Intake	Actual Strength 2024-25	Actual Strength 2025-26	Tentative Strength 2026-27
<b>Existing Courses (A)</b>					
73	B.J.M.C. 1st Year	30	This course started in Session-2025	13	30
74	BJMC 2nd Year	30		0	13
75	BJMC 3rd Year	30		0	0
76	BJMC 4th Year	30		0	0
77	B.Sc. Chemistry Pass course- 1st year	60	This course started in Session-2025	24	60
78	B.Sc. Chemistry Pass course- 2nd year	60		0	24
79	B.Sc. Chemistry Pass course- 3rd year	60		0	0
80	B.Sc. Math Pass Course 1st year	60	This course started in Session-2025	25	60
81	B.Sc. Math Pass Course 2nd year	60		0	25
82	B.Sc. Math Pass Course 3 rd year	60		0	0
<b>Total (A)</b>		<b>4105</b>	<b>2836</b>	<b>2919</b>	<b>3423</b>

## Indira Gandhi University, Meerpur-Rewari

Tentative Fee Structure per Student for the Session 2026-27

### Grant Account Cash Book

### Student Fund Cash Book (DSW)

S. No.	Courses	No. of Students	Grant Account Cash Book																	Student Fund Cash Book (DSW)										Grand Total (A+B)		
			Adm Fee Amt	Tuition Fee Amt	Developm Fee Amt	Security, Caution & Earnest Money Amt	Curriculum Charges Amt	Magazine Fee Amt	Dilapatti on Fee Amt	Medical fee Amt	Regn./C ont. Fee Amt	Cycle Stand on Fee Amt	House Examinati on Fee Amt	Ident. Card Fee Amt	Laborato ry/ Practical/ Field work Fee Amt	Digitalizat ion Fee Amt	Exam Fee Amt	Grant A/c Cash Book (A) Amt	Students Insurance Amt	Alumni Fee Amt	A. Fund Amt	Holiday Home Fee Amt	Sports Council Fee Amt	NSS Fee Amt	Youth Red Cross Fee Amt	Student Youth Welfare Fee Amt	Student Aid & Stipend Amt	Student Union Fund Amt	Film Club Ship Amt		R.K. Fund Amt	Student Fund Cash Book (DSW)-B Amt
<b>Existing Courses (A)</b>																																
1	M.A. English (P)	1	50	360	2500	500	50	20	20	30	300	20	10	10	0	150	800	4820	100	500	360	50	100	20	80	100	10	10	220	70	1620	6440
2	M.A. English (F)	1	0	360	2500	0	50	20	20	30	100	20	10	10	0	150	800	4070	100	0	360	50	100	20	80	100	10	10	220	70	1120	5190
3	M.A. History (P)	1	50	360	2500	500	50	20	20	30	300	20	10	10	0	150	800	4820	100	500	360	50	100	20	80	100	10	10	220	70	1620	6440
4	M.A. History (F)	1	0	360	2500	0	50	20	20	30	100	20	10	10	0	150	800	4070	100	0	360	50	100	20	80	100	10	10	220	70	1120	5190
5	M.A. Economics (P)	1	50	360	2500	500	50	20	20	30	300	20	10	10	0	150	800	4820	100	500	360	50	100	20	80	100	10	10	220	70	1620	6440
6	M.A. Economics (F)	1	0	360	2500	0	50	20	20	30	100	20	10	10	0	150	800	4070	100	0	360	50	100	20	80	100	10	10	220	70	1120	5190
7	MA Hindi (P)	1	50	360	2500	500	50	20	20	30	300	20	10	10	0	150	800	4820	100	500	360	50	100	20	80	100	10	10	220	70	1620	6440
8	MA Hindi (F)	1	0	360	2500	0	50	20	20	30	100	20	10	10	0	150	800	4070	100	0	360	50	100	20	80	100	10	10	220	70	1120	5190
9	M.Sc-Mathematics (P)	1	50	420	6500	500	50	20	20	30	300	20	10	10	2100	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	12600
10	M.Sc-Mathematics (F)	1	0	420	6500	0	50	20	20	30	100	20	10	10	2100	150	800	10230	100	0	360	50	100	20	80	100	10	10	220	70	1120	11350
11	M.Sc. Math with CS (P)	1	50	480	17000	500	50	20	20	30	300	20	10	10	380	150	800	19820	100	500	360	50	100	20	80	100	10	10	220	70	1620	21440
12	M.Sc. Math with CS (F)	1	0	480	17000	0	50	20	20	30	100	20	10	10	380	150	800	19070	100	0	360	50	100	20	80	100	10	10	220	70	1120	20190
13	M.Sc. Geography (P)	1	50	420	6500	500	50	20	20	30	300	20	10	10	2100	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	12600
14	M.Sc. Geography (F)	1	0	420	6500	0	50	20	20	30	100	20	10	10	2100	150	800	10230	100	0	360	50	100	20	80	100	10	10	220	70	1120	11350
15	M. Sc. Physics (P)	1	50	420	6500	500	50	20	20	30	300	20	10	10	2100	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	12600
16	M. Sc. Physics (F)	1	0	420	6500	0	50	20	20	30	100	20	10	10	2100	150	800	10230	100	0	360	50	100	20	80	100	10	10	220	70	1120	11350
17	M. Sc. Chemistry (P)	1	50	420	6500	500	50	20	20	30	300	20	10	10	2100	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	12600
18	M. Sc. Chemistry (F)	1	0	420	6500	0	50	20	20	30	100	20	10	10	2100	150	800	10230	100	0	360	50	100	20	80	100	10	10	220	70	1120	11350
19	M. Com 2 year (P)	1	50	420	6000	500	50	20	20	30	300	20	10	10	440	150	800	8820	100	500	360	50	100	20	80	100	10	10	220	70	1620	10440
20	M. Com 2 year (F)	1	0	420	6000	0	50	20	20	30	100	20	10	10	440	150	800	8070	100	0	360	50	100	20	80	100	10	10	220	70	1120	9190
21	M.Com Hons. (1 <sup>st</sup> Sem.)	1	50	420	6000	500	50	20	20	30	300	20	10	10	440	150	800	8820	100	500	360	50	100	20	80	100	10	10	220	70	1620	10440
22	M.Com Hons. (3 <sup>rd</sup> Sem.)	1	0	420	6000	0	50	20	20	30	100	20	10	10	440	150	800	8070	100	0	360	50	100	20	80	100	10	10	220	70	1120	9190
23	M.Com Hons. (5 <sup>th</sup> Sem.)	1	0	420	5000	0	50	20	20	30	100	20	10	10	440	150	800	7070	100	0	360	50	100	20	80	100	10	10	220	70	1120	8190
24	M.Com Hons. (7 <sup>th</sup> Sem.)	1	0	420	5000	0	50	20	20	30	100	20	10	10	440	150	800	7070	100	0	360	50	100	20	80	100	10	10	220	70	1120	8190
25	M.Com Hons. (9 <sup>th</sup> Sem.)	1	0	420	5000	0	50	20	20	30	100	20	10	10	440	150	800	7070	100	0	360	50	100	20	80	100	10	10	220	70	1120	8190
26	MBA (P)	1	50	480	32000	500	50	20	20	30	300	20	10	10	380	150	2000	36020	100	500	360	50	100	20	80	100	10	10	220	70	1620	37640
27	MBA(F)	1	0	480	32000	0	50	20	20	30	100	20	10	10	380	150	2000	35270	100	0	360	50	100	20	80	100	10	10	220	70	1120	36390
28	MBA (5 year) 1st year	1	50	480	20000	500	50	20	20	30	100	20	10	10	580	150	2000	24020	100	500	360	50	100	20	80	100	10	10	220	70	1620	25640
29	MBA( 5 year) 2nd year	1	0	480	20000	0	50	20	20	30	100	20	10	10	580	150	2000	23470	100	0	360	50	100	20	80	100	10	10	220	70	1120	24590
30	MBA( 5 year) 3rd year	1	0	480	20000	0	50	20	20	30	100	20	10	10	580	150	2000	23470	100	0	360	50	100	20	80	100	10	10	220	70	1120	24590
31	MCA (1 <sup>st</sup> Sem.)	1	50	480	17000	500	50	20	20	30	300	20	10	10	380	150	2000	21020	100	500	360	50	100	20	80	100	10	10	220	70	1620	22640

S. No.	Courses	No. of Students	Adm Fee	Tuition	Developme	Security, Caution & Earnest Money	Curriculum Charges	Magazine	Dilaptati	Medical	Regn./C	Cycle	House	Ident.	Laboratory/ Practical/ Field work Fee	Digitalizat	Exam Fee	Grant A/c Cash Book (A)	Students Insurance	Alumni Association	A. Fund	Holiday Home Fee	Sports Council	NSS	Youth Red Cross	Student Youth Welfare	Student Aid & Stipend	Student Union	Film Club Member	R.K. Fund	Student Fund Book (DSW)-B Amt	Grand Total (A+B) Amt
			Amt	Fee Amt	nt Fee Amt	Amt	Amt	Fee Amt	on Fee Amt	fe Amt	ont. Fee Amt	Stand Amt	on Fee Amt	Fee Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
32	MCA (3 <sup>rd</sup> Sem.)	1	0	480	17000	0	50	20	20	30	100	20	10	10	380	150	2000	20270	100	0	360	50	100	20	80	100	10	10	220	70	1120	21390
33	LLB – 1 <sup>st</sup> Year	1	50	360	5000	500	50	20	20	30	300	20	10	10	500	150	800	7820	100	500	360	50	100	20	80	100	10	10	220	70	1620	9440
34	LLB – 2nd Year	1	0	360	5000	0	50	20	20	30	100	20	10	10	500	150	800	7070	100	0	360	50	100	20	80	100	10	10	220	70	1120	8190
35	LLB- 3rd Year	1	0	360	4000	0	50	20	20	30	100	20	10	10	500	150	800	6070	100	0	360	50	100	20	80	100	10	10	220	70	1120	7190
36	B.Tech 1st Sem.	1	50	1000	35000	500	50	20	20	30	300	20	10	10	11860	150	2000	51020	100	500	360	50	100	20	80	100	10	10	220	70	1620	52640
37	B.Tech 3rd Sem.	1	0	1000	35000	0	50	20	20	30	100	20	10	10	11860	150	2000	50270	100	0	360	50	100	20	80	100	10	10	220	70	1120	51390
38	B.Tech 5th Sem.	1	0	1000	35000	0	50	20	20	30	100	20	10	10	11860	150	2000	50270	100	0	360	50	100	20	80	100	10	10	220	70	1120	51390
39	B.Tech 7th Sem.	1		1000	35000	0	50	20	20	30	100	20	10	10	11860	150	2000	50270	100	0	360	50	100	20	80	100	10	10	220	70	1120	51390
40	B.H.M.C.T. 1st Year	1	50	480	35000	500	50	20	20	30	300	20	10	10	2380	150	2000	41020	100	500	360	50	100	20	80	100	10	10	220	70	1620	42640
41	B.H.M.C.T. 2nd Year	1	0	480	35000	0	50	20	20	30	100	20	10	10	2380	150	2000	40270	100	0	360	50	100	20	80	100	10	10	220	70	1120	41390
42	B.H.M.C.T. 3rd Year	1	0	480	35000	0	50	20	20	30	100	20	10	10	2380	150	2000	40270	100	0	360	50	100	20	80	100	10	10	220	70	1120	41390
43	B.H.M.C.T. 4thYear	1	0	480	35000	0	50	20	20	30	100	20	10	10	2380	150	2000	40270	100	0	360	50	100	20	80	100	10	10	220	70	1120	41390
44	M.Sc. Zoology (P)	1	50	420	6500	500	50	20	20	30	300	20	10	10	2100	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	12600
45	M.Sc. Zoology (F)	1	0	420	6500	0	50	20	20	30	100	20	10	10	2100	150	800	10230	100	0	360	50	100	20	80	100	10	10	220	70	1120	11350
46	M.Sc. Botany (P)	1	50	420	6500	500	50	20	20	30	300	20	10	10	2100	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	12600
47	M.Sc. Botany (F)	1	0	420	6500	0	50	20	20	30	100	20	10	10	2100	150	800	10230	100	0	360	50	100	20	80	100	10	10	220	70	1120	11350
48	M.A. Pol. Science (P)	1	50	360	2500	500	50	20	20	30	300	20	10	10	0	150	800	4820	100	500	360	50	100	20	80	100	10	10	220	70	1620	6440
49	M.A. Pol. Science (F)	1	0	360	2500	0	50	20	20	30	100	20	10	10	0	150	800	4070	100	0	360	50	100	20	80	100	10	10	220	70	1120	5190
50	B. Pharma 1st Year	1	50	480	33000	500	50	20	20	30	300	20	10	10	2380	150	2000	39020	100	500	360	50	100	20	80	100	10	10	220	70	1620	40640
51	B. Pharma 2nd Year	1	0	480	33000	0	50	20	20	30	100	20	10	10	2380	150	2000	38270	100	0	360	50	100	20	80	100	10	10	220	70	1120	39390
52	B. Pharma 3rd Year	1	0	480	25000	0	50	20	20	30	100	20	10	10	2380	150	2000	30270	100	0	360	50	100	20	80	100	10	10	220	70	1120	31390
53	B. Pharma 4th Year	1	0	480	25000	0	50	20	20	30	100	20	10	10	2380	150	2000	30270	100	0	360	50	100	20	80	100	10	10	220	70	1120	31390
54	B.Pharm 2nd yr lateral entry	1	50	480	33000	500	50	20	20	30	100	20	10	10	2380	150	2000	38820	100	500	360	50	100	20	80	100	10	10	220	70	1620	40440
55	M.Sc. Environmental Sci. (P)	1	50	420	6500	500	50	20	20	30	300	20	10	10	2100	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	12600
56	M.Sc. Environmental Sci. (F)	1	0	420	6500	0	50	20	20	30	100	20	10	10	2100	150	800	10230	100	0	360	50	100	20	80	100	10	10	220	70	1120	11350
57	M.Sc. Yoga (P)	1	50	420	6500	500	50	20	20	30	300	20	10	10	940	150	800	9820	100	500	360	50	100	20	80	100	10	10	220	70	1620	11440
58	M.Sc. Yoga (F)	1	0	420	6500	0	50	20	20	30	100	20	10	10	940	150	800	9070	100	0	360	50	100	20	80	100	10	10	220	70	1120	10190
59	M.Sc Biotechnology (P)	1	50	420	6500	500	50	20	20	30	300	20	10	10	2100	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	12600
60	M.Sc Biotechnology (F)	1	0	420	6500	0	50	20	20	30	100	20	10	10	2100	150	800	10230	100	0	360	50	100	20	80	100	10	10	220	70	1120	11350
61	M.Sc. Psychology (P)	1	50	420	6500	500	50	20	20	30	300	20	10	10	2100	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	12600
62	M.Sc. Psychology (F)	1	0	420	6500	0	50	20	20	30	100	20	10	10	2100	150	800	10230	100	0	360	50	100	20	80	100	10	10	220	70	1120	11350
63	M.S.W. (P)	1	50	420	6500	500	50	20	20	30	300	20	10	10	2100	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	12600
64	M.S.W. (F)	1	0	420	6500	0	50	20	20	30	100	20	10	10	2100	150	800	10230	100	0	360	50	100	20	80	100	10	10	220	70	1120	11350
65	M. Pharma P	1	50	480	40000	500	50	20	20	30	300	20	10	10	2380	150	2000	46020	100	500	360	50	100	20	80	100	10	10	220	70	1620	47640
66	M. Pharma F	1	0	480	40000	0	50	20	20	30	100	20	10	10	2380	150	2000	45270	100	0	360	50	100	20	80	100	10	10	220	70	1120	46390

S. No.	Courses	No. of Students	Adm Fee	Tuition	Developme	Security, Caution & Earnest Money	Curriculum Charges	Magazine	Dilaptati	Medical	Regn./C	Cycle	House	Ident.	Laboratory/ Practical/ Field work Fee	Digitalizat	Exam Fee	Grant A/c	Students	Alumni	A. Fund	Holiday	Sports	NSS	Youth	Student	Student	Student	Film Club	R.K.	Student	Grand
			Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
67	B.A. DEFENCE STUDIES- 1st Year	1	50	480	6500	500	50	20	20	30	300	20	10	10	2100	150	800	11040	100	500	360	50	100	20	80	100	10	10	220	70	1620	12660
68	B.A. DEFENCE STUDIES- 2nd Year	1	0	480	6500	500	50	20	20	30	300	20	10	10	2100	150	800	10990	100	0	360	50	100	20	80	100	10	10	220	70	1120	12110
69	B.J.M.C. 1st Year	1	50	480	6500	500	50	20	20	30	300	20	10	10	2100	150	800	11040	100	500	360	50	100	20	80	100	10	10	220	70	1620	12660
70	BJMC 2nd Year	1	0	480	6500	500	50	20	20	30	300	20	10	10	2100	150	800	10990	100	0	360	50	100	20	80	100	10	10	220	70	1120	12110
71	B.Sc. Chemistry Pass course- 1st year	1	50	1040	30000	500	50	20	20	30	150	20	10	10	14220	150	2000	48270	100	500	360	50	100	20	80	100	10	10	220	70	1620	49890
72	B.Sc. Chemistry Pass course- 2nd year	1	0	480	30000	500	50	20	20	30	150	20	10	10	14220	150	2000	47660	100	0	360	50	100	20	80	100	10	10	220	70	1120	48780
73	B.Sc. Math Pass Course 1st year	1	50	480	30000	500	50	20	20	30	300	20	10	10	14220	150	2000	47860	100	500	360	50	100	20	80	100	10	10	220	70	1620	49480
	Total (A)	73	1450	30940	928500	14500	3350	1340	1460	2190	13600	1460	730	730	177160	10950	88400	1393270	7300	16000	26280	3650	7300	1460	5840	7300	730	730	16060	5110	97760	1491030

# INDIRA GANDHI UNIVERSITY MEERPUR (REWARI)

## TENTATIVE FEE STRUCTURE PER STUDENT FOR THE SESSION 2026-27

GRANT ACCOUNT CASH BOOK																	STUDENT FUND CASH BOOK (DSW)															
S. No.	Courses	No. of Students	Adm Fee	Tuition Fee	Development	Security, Caution & Earnest Money	Curriculum Charges	Magazine Fee	Dilapatti on Fee	Medical fee	Regn./Co nt. Fee	Cycle Stand on Fee	House Examinati on Fee	Ident. Card Fee	Laboratory/Practical/Field work Fee	Digitalizat ion Fee	Exam Fee	Grant A/c Cash Book (A)	Students Insurance	Alumni Association fee	A. Fund	Holiday Home Fee	Sports Council Fee	NSS Fee	Youth Red Cross Fee	Student Youth Welfare Fee	Student Aid & Stipend	Student Union Fund	Film Club Member Ship	R.K. Fund	Student Fund Cash Book (DSW)-B	Grand Total (A+B)
			Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
<b>Existing Courses (A)</b>			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	M.A. English (P)	60	3000	21600	150000	30000	3000	1200	1200	1800	18000	1200	600	600	0	9000	48000	<b>289200</b>	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	386400
2	M.A. English (F)	58	0	20880	145000	0	2900	1160	1160	1740	5800	1160	580	580	0	8700	46400	<b>236060</b>	5800	0	20880	2900	5800	1160	4640	5800	580	580	12760	4060	64960	301020
3	M.A. History (P)	61	3050	21960	152500	30500	3050	1220	1220	1830	18300	1220	610	610	0	9150	48800	<b>294020</b>	6100	30500	21960	3050	6100	1220	4880	6100	610	610	13420	4270	98820	392840
4	M.A. History (F)	57	0	20520	142500	0	2850	1140	1140	1710	5700	1140	570	570	0	8550	45600	<b>231990</b>	5700	0	20520	2850	5700	1140	4560	5700	570	570	12540	3990	63840	295830
5	M.A. Economics (P)	40	2000	14400	100000	20000	2000	800	800	1200	12000	800	400	400	0	6000	32000	<b>192800</b>	4000	20000	14400	2000	4000	800	3200	4000	400	400	8800	2800	64800	257600
6	M.A. Economics (F)	33	0	11880	82500	0	1650	660	660	990	3300	660	330	330	0	4950	26400	<b>134310</b>	3300	0	11880	1650	3300	660	2640	3300	330	330	7260	2310	36960	171270
7	MA Hindi (P)	60	3000	21600	150000	30000	3000	1200	1200	1800	18000	1200	600	600	0	9000	48000	<b>289200</b>	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	386400
8	MA Hindi (F)	57	0	20520	142500	0	2850	1140	1140	1710	5700	1140	570	570	0	8550	45600	<b>231990</b>	5700	0	20520	2850	5700	1140	4560	5700	570	570	12540	3990	63840	295830
9	M.Sc-Mathematics (P)	50	2500	21000	325000	25000	2500	1000	1000	1500	15000	1000	500	500	105000	7500	40000	<b>549000</b>	5000	25000	18000	2500	5000	1000	4000	5000	500	500	11000	3500	81000	630000
10	M.Sc-Mathematics (F)	38	0	15960	247000	0	1900	760	760	1140	3800	760	380	380	79800	5700	30400	<b>388740</b>	3800	0	15960	1900	3800	760	3040	3800	380	380	8360	2660	42560	431300
11	M.Sc. Math with CS (P)	40	2000	19200	680000	20000	2000	800	800	1200	12000	800	400	400	15200	6000	32000	<b>792800</b>	4000	20000	14400	2000	4000	800	3200	4000	400	400	8800	2800	64800	857600
12	M.Sc. Math with CS (F)	35	0	16800	595000	0	1750	700	700	1050	3500	700	350	350	13300	5250	28000	<b>667450</b>	3500	0	16800	1750	3500	700	2800	3500	350	350	7700	2450	39200	706650
13	M.Sc. Geography (P)	43	2150	18060	279500	21500	2150	860	860	1290	12900	860	430	430	90300	6450	34400	<b>472140</b>	4300	21500	15480	2150	4300	860	3440	4300	430	430	9460	3010	69660	541800
14	M.Sc. Geography (F)	40	0	16800	260000	0	2000	800	800	1200	4000	800	400	400	84000	6000	32000	<b>409200</b>	4000	0	16800	2000	4000	800	3200	4000	400	400	8800	2800	44800	454000
15	M. Sc. Physics (P)	60	3000	25200	390000	30000	3000	1200	1200	1800	18000	1200	600	600	126000	9000	48000	<b>658800</b>	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	756000
16	M. Sc. Physics (F)	55	0	23100	357500	0	2750	1100	1100	1650	5500	1100	550	550	115500	8250	44000	<b>562650</b>	5500	0	23100	2750	5500	1100	4400	5500	550	550	12100	3850	61600	624250
17	M. Sc. Chemistry (P)	60	3000	25200	390000	30000	3000	1200	1200	1800	18000	1200	600	600	56400	9000	48000	<b>589200</b>	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	686400
18	M. Sc. Chemistry (F)	57	0	23940	370500	0	2850	1140	1140	1710	5700	1140	570	570	119700	8550	45600	<b>583110</b>	5700	0	23940	2850	5700	1140	4560	5700	570	570	12540	3990	63840	646950
19	M. Com 2 year (P)	60	3000	25200	360000	30000	3000	1200	1200	1800	18000	1200	600	600	126000	9000	48000	<b>628800</b>	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	726000
20	M. Com 2 year (F)	58	0	24360	348000	0	2900	1160	1160	1740	5800	1160	580	580	25520	8700	46400	<b>468060</b>	5800	0	24360	2900	5800	1160	4640	5800	580	580	12760	4060	64960	533020
21	M.Com Hons. (1 <sup>st</sup> Sem.)	61	3050	25620	366000	30500	3050	1220	1220	1830	18300	1220	610	610	26840	9150	48800	<b>538020</b>	6100	30500	21960	3050	6100	1220	4880	6100	610	610	13420	4270	98820	636840
22	M.Com Hons. (3 <sup>rd</sup> Sem.)	55	0	23100	330000	0	2750	1100	1100	1650	5500	1100	550	550	24200	8250	44000	<b>443850</b>	5500	0	23100	2750	5500	1100	4400	5500	550	550	12100	3850	61600	505450
23	M.Com Hons. (5 <sup>th</sup> Sem.)	50	0	21000	250000	0	2500	1000	1000	1500	5000	1000	500	500	22000	7500	40000	<b>353500</b>	5000	0	21000	2500	5000	1000	4000	5000	500	500	11000	3500	56000	409500
24	M.Com Hons. (7 <sup>th</sup> Sem.)	45	0	18900	225000	0	2250	900	900	1350	4500	900	450	450	19800	6750	36000	<b>318150</b>	4500	0	18900	2250	4500	900	3600	4500	450	450	9900	3150	50400	368550
25	M.Com Hons. (9 <sup>th</sup> Sem.)	25	0	10500	125000	0	1250	500	500	750	2500	500	250	250	11000	3750	20000	<b>176750</b>	2500	0	10500	1250	2500	500	2000	2500	250	250	5500	1750	28000	204750
26	MBA (P)	60	3000	28800	1920000	30000	3000	1200	1200	1800	18000	1200	600	600	22800	9000	120000	<b>2161200</b>	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	2258400
27	MBA(F)	50	0	24000	1600000	0	2500	1000	1000	1500	5000	1000	500	500	19000	7500	100000	<b>1763500</b>	5000	0	24000	2500	5000	1000	4000	5000	500	500	11000	3500	56000	1819500
28	MBA (5 year) 1st year	58	50	480	20000	500	2900	20	20	1740	100	20	10	10	580	150	2000	<b>28580</b>	100	500	360	50	5800	1160	4640	100	10	10	220	70	13020	41600
29	MBA( 5 year) 2nd year	52	0	480	20000	0	2600	20	20	1560	100	20	10	10	580	150	2000	<b>27550</b>	100	0	360	50	5200	1040	4160	100	10	10	220	70	11320	38870
28	MCA (1 <sup>st</sup> Year)	60	3000	28800	1020000	30000	3000	1200	1200	1800	18000	1200	600	600	22800	9000	120000	<b>1261200</b>	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	1358400
29	MCA (2nd Year)	55	0	26400	935000	0	2750	1100	1100	1650	5500	1100	550	550	20900	8250	110000	<b>1114850</b>	5500	0	26400	2750	5500	1100	4400	5500	550	550	12100	3850	61600	1176450

S. No.	Courses	No. of Students	Adm Fee	Tuition Fee	Development	Security, Caution & Earnest Money	Curriculum Charges	Magazine Fee	Dilapatti on Fee	Medical fee	Regn.Co nt. Fee	Cycle Stand	House Examinati on Fee	Ident. Card Fee	Laboratory/ Practical/Field work Fee	Digitalizat ion Fee	Exam Fee	Grant A/c Cash Book (A)	Students Insurance	Alumni Association Member fee	A. Fund	Holiday Home Fee	Sports Council Fee	NSS Fee	Youth Red Cross Fee	Student Youth Welfare	Student Aid & Stipend	Student Union Fund	Film Club Ship	R.K. Fund	Student Fund Cash Book (DSW)-B	Grand Total (A+B)
			Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt	Amt
30	LLB - 1 <sup>st</sup> Year	90	4500	32400	450000	45000	4500	1800	1800	2700	27000	1800	900	900	45000	13500	72000	703800	9000	45000	32400	4500	9000	1800	7200	9000	900	900	19800	6300	145800	849600
31	LLB - 2 <sup>nd</sup> Year	88	0	31680	440000	0	4400	1760	1760	2640	8800	1760	880	880	44000	13200	70400	622160	8800	0	31680	4400	8800	1760	7040	8800	880	880	19360	6160	98560	720720
32	LLB- 3 <sup>rd</sup> Year	86	0	30960	344000	0	4300	1720	1720	2580	8600	1720	860	860	43000	12900	68800	522020	8600	0	30960	4300	8600	1720	6880	8600	860	860	18920	6020	96320	618340
33	B.Tech 1 <sup>st</sup> Year	60	3000	60000	2100000	30000	3000	1200	1200	1800	18000	1200	600	600	711600	9000	120000	3061200	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	3158400
34	B.Tech 2 <sup>nd</sup> Year	60	0	60000	2100000	0	3000	1200	1200	1800	6000	1200	600	600	711600	9000	120000	3016200	6000	0	21600	3000	6000	1200	4800	6000	600	600	13200	4200	67200	3083400
35	B.Tech 3 <sup>rd</sup> Year	56	0	56000	1960000	0	2800	1120	1120	1680	5600	1120	560	560	664160	8400	112000	2815120	5600	0	20160	2800	5600	1120	4480	5600	560	560	12320	3920	62720	2877840
36	B.Tech 4 <sup>th</sup> year	60	0	60000	2100000	0	3000	1200	1200	1800	6000	1200	600	600	711600	9000	120000	3016200	6000	0	21600	3000	6000	1200	4800	6000	600	600	13200	4200	67200	3083400
37	B.H.M.C.T. 1 <sup>st</sup> Year	16	800	7680	560000	8000	800	320	320	480	4800	320	160	160	38080	2400	32000	656320	1600	8000	5760	800	1600	320	1280	1600	160	160	3520	1120	25920	682240
38	B.H.M.C.T. 2 <sup>nd</sup> Year	22	0	10560	770000	0	1100	440	440	660	2200	440	220	220	52360	3300	44000	885940	2200	0	7920	1100	2200	440	1760	2200	220	220	4840	1540	24640	910580
39	B.H.M.C.T. 3 <sup>rd</sup> Year	14	0	6720	490000	0	700	280	280	420	1400	280	140	140	33320	2100	28000	563780	1400	0	5040	700	1400	280	1120	1400	140	140	3080	980	15680	579460
40	B.H.M.C.T. 4 <sup>th</sup> Year	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	M.Sc. Zoology (P)	40	2000	16800	260000	20000	2000	800	800	1200	12000	800	400	400	84000	6000	32000	439200	4000	20000	14400	2000	4000	800	3200	4000	400	400	8800	2800	64800	504000
42	M.Sc. Zoology (F)	37	0	15540	240500	0	1850	740	740	1110	3700	740	370	370	77700	5550	29600	378510	3700	0	13320	1850	3700	740	2960	3700	370	370	8140	2590	41440	419950
43	M.Sc. Botany (P)	39	1950	16380	253500	19500	1950	780	780	1170	11700	780	390	390	81900	5850	31200	428220	3900	19500	14040	1950	3900	780	3120	3900	390	390	8580	2730	63180	491400
44	M.Sc. Botany (F)	37	0	15540	240500	0	1850	740	740	1110	3700	740	370	370	77700	5550	29600	378510	3700	0	13320	1850	3700	740	2960	3700	370	370	8140	2590	41440	419950
45	M.A. Pol. Science (P)	60	3000	21600	150000	30000	3000	1200	1200	1800	18000	1200	600	600	0	9000	48000	289200	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	386400
46	M.A. Pol. Science (F)	57	0	20520	142500	0	2850	1140	1140	1710	5700	1140	570	570	0	8550	45600	231990	5700	0	20520	2850	5700	1140	4560	5700	570	570	12540	3990	63840	295830
47	B. Pharma 1 <sup>st</sup> Year	69	3450	33120	2277000	34500	3450	1380	1380	2070	20700	1380	690	690	164220	10350	138000	2692380	6900	34500	24840	3450	6900	1380	5520	6900	690	690	15180	4830	111780	2804160
48	B. Pharma 2 <sup>nd</sup> Year	67	0	32160	2211000	0	3350	1340	1340	2010	6700	1340	670	670	159460	10050	134000	2564090	6700	0	24120	3350	6700	1340	5360	6700	670	670	14740	4690	75040	2639130
49	B. Pharma 3 <sup>rd</sup> Year	72	0	34560	1800000	0	3600	1440	1440	2160	7200	1440	720	720	171360	10800	144000	2179440	7200	0	25920	3600	7200	1440	5760	7200	720	720	15840	5040	80640	2260080
50	B. Pharma 4 <sup>th</sup> Year	68	0	32640	1700000	0	3400	1360	1360	2040	6800	1360	680	680	161840	10200	136000	2058360	6800	0	24480	3400	6800	1360	5440	6800	680	680	14960	4760	76160	2134520
51	B.Pharma 2 <sup>nd</sup> year lateral entry	7	350	3360	231000	3500	350	140	140	210	700	140	70	70	16660	1050	14000	271740	700	3500	2520	350	700	140	560	700	70	70	1540	490	11340	283080
52	M.Sc. EVS (P)	20	1000	8400	130000	10000	1000	400	400	600	6000	400	200	200	42000	3000	16000	219600	2000	10000	7200	1000	2000	400	1600	2000	200	200	4400	1400	32400	252000
53	M.Sc. EVS (F)	16	0	6720	104000	0	800	320	320	480	1600	320	160	160	33600	2400	12800	163680	1600	0	5760	800	1600	320	1280	1600	160	160	3520	1120	17920	181600
54	M.Sc. Yoga (P)	60	3000	25200	390000	30000	3000	1200	1200	1800	18000	1200	600	600	56400	9000	48000	589200	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	686400
55	M.Sc. Yoga (F)	49	0	20580	318500	0	2450	980	980	1470	4900	980	490	490	46060	7350	39200	444430	4900	0	17640	2450	4900	980	3920	4900	490	490	10780	3430	54880	499310
56	M.Sc Biotechnology (P)	20	1000	8400	130000	10000	1000	400	400	600	6000	400	200	200	42000	3000	16000	219600	2000	10000	7200	1000	2000	400	1600	2000	200	200	4400	1400	32400	252000
57	M.Sc Biotechnology (F)	18	0	7560	117000	0	900	360	360	540	1800	360	180	180	37800	2700	14400	184140	1800	0	6480	900	1800	360	1440	1800	180	180	3960	1260	20160	204300
58	M.Sc. Psychology (P)	29	1450	12180	188500	14500	1450	580	580	870	8700	580	290	290	60900	4350	23200	318420	2900	14500	10440	1450	2900	580	2320	2900	290	290	6380	2030	46980	365400
59	M.Sc. Psychology (F)	27	0	11340	175500	0	1350	540	540	810	2700	540	270	270	56700	4050	21600	276210	2700	0	9720	1350	2700	540	2160	2700	270	270	5940	1890	30240	306450
60	M.S.W. (P)	20	1000	8400	130000	10000	1000	400	400	600	6000	400	200	200	42000	3000	16000	219600	2000	10000	7200	1000	2000	400	1600	2000	200	200	4400	1400	32400	252000
61	M.S.W. (F)	19	0	7980	123500	0	950	380	380	570	1900	380	190	190	39900	2850	15200	194370	1900	0	6840	950	1900	380	1520	1900	190	190	4180	1330	21280	215650
62	M. Pharma (P)	9	450	4320	360000	4500	450	180	180	270	2700	180	90	90	21420	1350	18000	414180	900	4500	3240	450	900	180	720	900	90	90	1980	630	14580	428760
63	M. Pharma (F)	7	0	3360	280000	0	350	140	140	210	100	140	70	70	16660	1050	14000	316290	700	0	2520	350	700	140	560	700	70	70	1540	490	7840	324130
<b>Total (A)</b>			<b>2992</b>	<b>62750</b>	<b>1338920</b>	<b>35745500</b>	<b>627500</b>	<b>149600</b>	<b>57680</b>	<b>57680</b>	<b>89760</b>	<b>537200</b>	<b>57680</b>	<b>28840</b>	<b>28840</b>	<b>5692220</b>	<b>432600</b>	<b>3284000</b>	<b>48190770</b>	<b>288400</b>	<b>627500</b>	<b>1038240</b>	<b>144200</b>	<b>299200</b>	<b>59840</b>							

**Detail of Employee going to retire during the Financial Year 2026-27**

<b>Sr. No.</b>	<b>Employee's Name</b>	<b>Designation</b>	<b>Date of Retirement</b>	<b>Remarks (if any)</b>
1	Sh. Suresh Kumar	Assistant	31.05.2026	
2	Sh. Kamal Singh	Sweeper	31.05.2026	
3	Sh. Ram Singh	Library Attendant	31.01.2027	
4	Sh. Satish Kumar	Associate Professor (CAS) in Mathematics	31.03.2027	