

BUDGET ESTIMATES 2024-25



**INDIRA GANDHI UNIVERSITY
MEERPUR, REWARI**

(A State University established under Haryana Act No. 29 of 2013)

Indira Gandhi University

Meerpur-Rewari (Haryana)

(A State University Established under Haryana Act No. 29 of 2013)



BUDGET ESTIMATES

2024-2025

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

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INTRODUCTION

INCEPTION & JURIDICITION:

Indira Gandhi University, Meerpur, Rewari was established vide Haryana Ordinance No. 3 of 2013 ratified vide Haryana Act No. 29 of 2013 w.e.f. 07.09.2013 to facilitate and promote higher education with special emphasis in emerging areas of Information Technology and Computer Education, Commerce, Humanities, Management Studies and also to achieve excellence in these and connected fields by upgrading the erstwhile Indira Gandhi Post Graduate Regional Centre, Meerpur (Rewari) established in 1988 by Maharashi Dayanand University, Rohtak to provide post graduate programme of studies in M.Sc Mathematics, M.A. English, M.A. History, MBA (2 years), MCA, M.A. Economics, M.Com- (2 Year), M.Com (5 years Integrated). I.G. University, Meerpur has its own campus area of 100 acres of land at village Meerpur at a distance of about 10 kilometers from Rewari which is main Railway Junction of all sides railway connectivity and frequent bus service are available from Main Bus Stand Rewari to University.

The University has got recognition for award of the degrees from the UGC under section 2 (f) of the UGC Act. The recognition under section 12(b) of the UGC Act has also been granted by the UGC to this University. At the outset Indira Gandhi University, Meerpur, Rewari is a unitary residential University and its territorial jurisdiction is its campus. Now, the territorial jurisdiction of the University has been extended with affiliation all colleges of District Rewari & Mohindergarh by the State Govt. vide notification no. SO/44/HA.29/2013/S.4/2017 dated 21.06.2017. Besides continuing the all Post Graduate courses running in erstwhile IGPGRC, Meerpur the University has started new Under Graduation course of LLB (3 years), BHMCT, B. Pharmacy and B.Tech. (CSE), and Post-Graduate courses of studies in M.A. (Hindi), MA (Phy. Edu.), MA (Education), MA (Political Science), MA (Yoga), LLM, M.Sc. (Geography), M.Sc (Physics), M.Sc (Chemistry), M.Sc (Botany), M.Sc (Zoology), M.Sc. (Mathematics with Computer Science), M.Sc. (Environmental Science). Apart from these, M.Sc. (Psychology), M.Sc. (Bio-Technology), Master of Social Work (MSW) has also been started from the session 2019-20. University is also running Ph.D in Commerce, English, Economics, Mathematics, Management and Computer Science. Efforts are being made to establish Computer Centre and Centre for Artificial Intelligence. Government is being requested to sanction new posts of Teaching and Non-Teaching staff for these departments/centers.

FINANCES:

The admission fee, tuition fee, examination fee, development fee, registration fee, affiliation /continuation fee, etc. are internal resources of income of the University, though, the internal resources of the University are limited and there is hard need to

further argument its own resources. Income from internal resources is quite insufficient for its expenditure and met its expenses partly, thus it depends on grants-in-aid to a large extent from the State Government because of the fact that the salary of the Teaching and Non-teaching staff of the University is much higher than its own resources and heavy amount is required to undertake development works and to provide basic infrastructure like Boys/Girls Hostels, Sports Ground/Complex, furniture/fixture, office equipments and various laboratories equipments for different departments such as Biotechnology, Physics, Chemistry, Botany, Zoology, Pharmaceutical Sciences, Computer Science & Engineering, Geography, Management, Hotel & Tourism, Environmental Science departments, etc. for establishing a newly University, for which the Govt. has been requested to sanction special grant.

ASSISTANCE FROM OTHER FUNDING AGENCIES:

Efforts are also being made to get maximum financial assistance in different forms under Center and State Govt. schemes such as MPLAD, discretionary grant sanction by Minister of State Govt., and GOI Ministry of Tourism. As the UGC has granted recognition under section 12(b) of the UGC Act. Hence the efforts will be made to get financial assistance in different forms from UGC and other various central funding agencies such as CSIR, ICSSR, DST etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Academic Blocks, Auditorium, Administrative Block, Hostels, Sports Complex, Faculty Guest House, Faculty Members residences/Staff Quarters, etc.

The financial position of the University is explained in table given on next page.

Indira Gandhi University, Meerpur, Rewari

BUDGET AT A GLANCE

In ₹

Sr. No.	Particulars	Actual 22-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Actual upto Dec. 2023	Estimates for last quarter 01.01.2024 to 31.03.2024	Budget Estimates 2024-25	Page No
1	2	3	4	5	6	7	8	9
A Income								
a (i)	Grant from State Govt. (Recurring)	18,00,00,000	20,00,00,000	-	-	-	-	8
(ii)	Grant in Aid from State Govt. (Non-Recurring) for works /capital expenditure	-	1,46,60,00,000	44,00,00,000	26,05,00,000	17,95,00,000	22,00,00,000	8
b	Grant from Centre Govt./Other Agencies	19,00,572	25,00,000	78,57,699	29,87,699	48,70,000	25,00,000	8
c	Stipend/Scholarship from State Govt./ Other	20,000	15,00,000	6,80,000	-20,000	7,00,000	15,00,000	8
d	Internal Receipts of the Univesity	43,22,03,764	32,46,16,250	27,61,73,675	26,58,27,675	1,03,46,000	34,03,76,320	6-8
e	EMD/Security/Deposits/ Remittances	2,09,36,181	2,50,34,120	1,64,08,816	1,58,38,816	5,70,000	2,53,36,040	8
f	Suspense/Adjustment	3,51,34,834	-	4,79,89,938	4,08,89,938	71,00,000	-	-
Total Receipts (a+b+c+d+e+f)		67,01,95,350	2,01,96,50,370	78,91,10,128	58,60,24,128	20,30,86,000	58,97,12,360	
B Expenditure								
a	Recurring (Revenue) Expenditure	36,52,33,395	73,37,15,000	46,57,63,408	31,16,90,853	15,40,72,555	76,91,56,000	9-19
b	Refund of Deposits/Remittances	1,23,48,819	3,92,34,120	2,71,04,268	1,20,96,188	1,50,08,080	3,95,36,040	20
c	Loan & Advances	5,48,000	1,02,00,000	3,90,000	90,000	3,00,000	1,02,00,000	20
d	Capital Expenditure	14,01,17,846	2,02,55,00,000	27,47,39,948	12,05,81,948	15,41,58,000	1,73,87,00,000	21
e	Suspense/Adjustment	4,69,68,030	-	3,01,74,519	2,55,74,519	46,00,000	-	-
Total Expenditruue (a+b+c+d+e)		56,52,16,090	2,80,86,49,120	79,81,72,143	47,00,33,508	32,81,38,635	2,55,75,92,040	
Summary								
	Opening Balance	57,05,54,340	67,55,33,601	67,55,33,601	67,55,33,601	79,15,24,221	66,64,71,586	
	Total Receipts	67,01,95,350	2,01,96,50,370	78,91,10,128	58,60,24,128	20,30,86,000	58,97,12,360	
	Grand Total	1,24,07,49,691	2,69,51,83,971	1,46,46,43,729	1,26,15,57,729	99,46,10,221	1,25,61,83,946	
	Total Expenditruue	56,52,16,090	2,80,86,49,120	79,81,72,143	47,00,33,508	32,81,38,635	2,55,75,92,040	
	Closing Balance	67,55,33,601	-11,34,65,149	66,64,71,586	79,15,24,221	66,64,71,586	-1,30,14,08,094	*

* The deficit/excess would be met out of Grant to be sanctioned by the Govt./other agencies

Indira Gandhi University, Meerpur, Rewari

Major Head Wise Detail of Receipts

In ₹

Sr. No.	Major Head Income	Actual Receipts 22-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Actual Receipt upto Dec. 2023	Estimate for last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25	Page No
1	2	3	4	5	6	7	8	9
a	Grant from State Govt. (Recurring)	18,00,00,000	20,00,00,000	-	-	-	-	8
(ii)	Grant in Aid from State Govt. (Non-Recurring) for works /capital expenditure	-	1,46,60,00,000	44,00,00,000	26,05,00,000	17,95,00,000	22,00,00,000	8
c	Grants from Other Agencies, etc.	19,00,572	25,00,000	78,57,699	29,87,699	48,70,000	25,00,000	8
d	Stipend/Scholarship (From State Govt./ Other)	20,000	15,00,000	6,80,000	-20,000	7,00,000	15,00,000	8
e	Internal Receipts of University							
i)	Development Fee	8,53,88,268	6,21,39,000	5,71,26,459	5,69,26,459	2,00,000	6,73,54,000	6,8
ii)	Fees & Subscriptions	12,34,61,275	8,53,36,200	7,80,17,371	7,62,92,371	17,25,000	8,54,75,910	6
iii)	Examination Fee	19,06,08,774	14,49,26,050	8,61,33,870	8,60,33,870	1,00,000	14,53,31,410	6
iv)	Income From Sales & Services	55,31,444	78,00,000	1,49,58,521	1,25,93,521	23,65,000	78,00,000	7
v)	Income From Investments/ Interest Earned	2,20,32,370	2,00,00,000	3,38,99,995	2,88,99,995	50,00,000	3,00,00,000	7
vi)	Recovery of Loan & Advances	8,50,531	19,00,000	10,53,970	8,08,970	2,45,000	19,00,000	8
vii)	Misc. Receipts	43,31,103	25,15,000	49,83,489	42,72,489	7,11,000	25,15,000	7
Total		43,22,03,764	32,46,16,250	27,61,73,675	26,58,27,675	1,03,46,000	34,03,76,320	
f	EMD/Security/Deposits/ Remittances	2,09,36,181	2,50,34,120	1,64,08,816	1,58,38,816	5,70,000	2,53,36,040	7
g	Suspense/Adjustment/ Labour Cess/GST	3,51,34,834	-	4,79,89,938	4,08,89,938	71,00,000	-	8
Total Receipts		67,01,95,350	2,01,96,50,370	78,91,10,128	58,60,24,128	20,30,86,000	58,97,12,360	

Indira Gandhi University, Meerpur, Rewari

Major Head Wise Detail of Expenditure

In ₹

Sr. No.	Expenditure (Major Head)	Actual Expenditure 22-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Actual Expenditure upto Dec-2023	Estimate for last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25	Page No
1	2	3	4	5	6	7	8	9
A Recurring (Revenue) Expenses								
i)	Establishment Expenses Teaching (Salary)	14,14,33,057	27,00,00,000	16,98,29,351	11,98,29,351	5,00,00,000	27,62,62,000	10
ii)	Establishment Expenses Teaching (PF/NPS)	1,03,02,088	2,33,00,000	1,61,91,283	1,01,91,283	60,00,000	3,49,30,000	10
iii)	Establishment Expenses Non-Teaching (Salary)	6,07,09,590	11,50,00,000	7,64,36,300	5,64,36,300	2,00,00,000	11,53,51,000	10
iv)	Establishment Expenses Non-Teaching (PF/NPS)	68,19,603	1,10,00,000	60,34,059	44,34,059	16,00,000	1,36,74,000	10
	Total	21,92,64,338	41,93,00,000	26,84,90,993	19,08,90,993	7,76,00,000	44,02,17,000	
v)	Other Administrative/ Academic Expenses	14,59,69,057.11	31,44,15,000	19,72,72,415	12,07,99,860	7,64,72,555	32,89,39,000	19
	Total (A)	36,52,33,395	73,37,15,000	46,57,63,408	31,16,90,853	15,40,72,555	76,91,56,000	
B	Deposits/Remittances	1,23,48,819	3,92,34,120	2,71,04,268	1,20,96,188	1,50,08,080	3,95,36,040	20
C	Loan & Advances	5,48,000	1,02,00,000	3,90,000	90,000	3,00,000	1,02,00,000	20
D Capital Expenditure								
i)	Machinery & Equipment	12,68,971	2,35,00,000	40,90,396	28,90,396	12,00,000	2,35,00,000	20,21
ii)	Vehicles	-	80,00,000	36,72,398	8,72,398	28,00,000	80,00,000	20
iii)	Furniture & Fixtures	57,80,133	1,00,00,000	1,07,76,299	67,76,299	40,00,000	1,00,00,000	20
iv)	Computer/Networking/ Software	87,15,384	5,00,00,000	3,30,86,126	3,15,86,126	15,00,000	5,00,00,000	20
v)	Instruments/Equipments for all Laboratories	65,39,097	3,00,00,000	37,76,086	17,76,086	20,00,000	3,00,00,000	20
vi)	Library Books	49,71,244	1,25,00,000	1,00,50,000	50,000	1,00,00,000	1,50,00,000	20
vii)	Sports Equipments	-	25,00,000	50,000	-	50,000	25,00,000	20
viii)	Building/Development Works	11,28,43,017	1,88,90,00,000	20,92,38,643	7,66,30,643	13,26,08,000	1,59,97,00,000	21
	Total (D)	14,01,17,846	2,02,55,00,000	27,47,39,948	12,05,81,948	15,41,58,000	1,73,87,00,000	
E	Suspense/Adjustment	4,69,68,030	-	3,01,74,519	2,55,74,519	46,00,000	-	
	Total (A+B+C+D+E)	56,52,16,090	2,80,86,49,120	79,81,72,143	47,00,33,508	32,81,38,635	2,55,75,92,040	

Detailed Estimate of Income for the
Financial Year 2024-25
(INCOME / RECEIPT)

Indira Gandhi University, Meerpur-Rewari

Detailed Estimate of Income for the Financial Year 2024-25

In ₹

Sr. No.	Head of Account	M Code	S Code	Actual 2022-23	Budget Estimate 2023-24	Revised Budget 2023-24	Actual upto Dec-2023	Estimate for Last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25
A-Internal Revenue Receipts									
(a) Tuition Fees & Fines/Funds									
i)	Tuition Fee	501	300140	14,06,040	12,37,540	16,02,680	15,52,680	50,000	13,72,220
ii)	Admission Fee	501	300150	4,12,975	3,04,800	1,54,150	1,54,150	-	3,06,450
iii)	Laboratory/Practical/Field Work Fee	501	300160	51,10,330	51,72,260	40,67,080	40,67,080	-	57,15,040
iv)	Dilapidation Fee	501	300170	49,620	53,620	48,780	48,780	-	59,540
v)	Training and Placement Fee	501	300180	-	-	-	-	-	-
vi)	Registration/continuation/eligibility Fee	503	300154	9,36,300	7,15,700	7,53,200	7,53,200	-	7,49,200
vii)	Medical Fee	503	300270	91,360	80,430	72,870	72,870	-	89,310
viii)	Student Group Insurance Fee	501	300181	-	2,68,100	2,33,200	2,33,200	-	2,97,700
ix)	Alumni Association Membership Fee	501	300182	-	13,40,500	11,67,500	11,67,500	-	6,64,000
(b) Other Fee and Fines									
i)	Migration Fee	503	300260	23,62,180	23,00,000	33,81,320	32,81,320	1,00,000	23,00,000
ii)	Library Overdue/Late Charges	503	300290	92,292	1,20,000	83,891	63,891	20,000	1,20,000
iii)	Duplicate Certificate Fee	504	300340	3,86,468	20,000	17,471	12,471	5,000	20,000
iv)	Re-evaluation/Re-checking Fee	504	300350	30,41,399	20,00,000	25,54,500	24,04,500	1,50,000	20,00,000
v)	Entrance Examination Fee	504	300370	1,80,63,051	1,20,00,000	1,63,08,800	1,63,08,800	-	1,20,00,000
vi)	Other Fees	504	300371	21,28,337	19,93,000	23,74,412	21,74,412	2,00,000	20,52,200
vii)	Workshop/seminar/confrence fees from Students, scholars, participants, etc.	504	300361	5,44,580	5,00,000	56,200	56,200	-	5,00,000
viii)	Examination Fee /Late Fee	504	300320	7,50,53,105	6,99,26,050	4,47,02,272	4,46,02,272	1,00,000	7,03,31,410
Total (a+b)				10,96,78,037	9,80,32,000.00	7,75,78,326	7,69,53,326	6,25,000	9,85,77,070
(c) Fees from Affiliated Colleges									
i)	Affiliation/Continuation Fee	510	300152	2,07,99,866	89,30,250	1,06,72,539	1,01,72,539	5,00,000	89,30,250
ii)	Course/Extension Fee	510	300155	27,65,385	12,00,000	24,63,911	19,63,911	5,00,000	12,00,000
iii)	Registration/Continuation Fee	510	300154	3,80,22,574	2,50,00,000	2,15,16,850	2,15,16,850	-	2,50,00,000
iv)	Curriculum Charges	510	300730	26,86,750	30,00,000	25,02,650	25,02,650	-	30,00,000
v)	Development Fee	510	300158	5,45,59,958	3,00,00,000	2,74,11,125	2,74,11,125	-	3,00,00,000
vi)	Examination Fee	510	300320	11,55,55,669	7,50,00,000	4,14,31,598	4,14,31,598	-	7,50,00,000
vii)	Eligibility Fee	510	300330	-	8,00,000	-	-	-	8,00,000
viii)	Alumini Fee	510	300340	-	8,00,000	-	-	-	8,00,000
ix)	University Estt. Charges	510	300350	1,07,19,500	45,00,000	38,12,500	38,12,500	-	45,00,000
x)	Application Processing fee	510	300153	27,29,012	10,00,000	21,55,517	19,55,517	2,00,000	10,00,000
xi)	Colleges- Corpus Fund	510	300111	1,38,00,005	1,50,00,000	45,20,000	45,20,000	-	1,50,00,000
Total				26,16,38,719	16,52,30,250	11,64,86,690	11,52,86,690	12,00,000	16,52,30,250
Total(a+b+c)				37,13,16,756	26,32,62,250	19,40,65,016	19,22,40,016	18,25,000	26,38,07,320

Sr. No.	Head of Account	M Code	S Code	Actual 2022-23	Budget Estimate 2023-24	Revised Budget 2023-24	Actual upto Dec-2023	Estimate for Last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25
Income From Sale & Services									
(d) Hostel Receipts									
i)	Girls Hostels	505	300420	-	15,00,000	41,33,460	21,33,460	20,00,000	15,00,000
ii)	Boys Hostels	505	300430	7,22,520	10,00,000	7,45,422	7,45,422	-	10,00,000
iii)	Sale of Publications (Application Forms / Information Broucher etc.)	506	300730	1,23,075	1,50,000	1,26,450	1,21,450	5,000	1,50,000
iv)	License Fee (University Quarters)	506	301240	38,000	1,50,000	56,867	46,867	10,000	1,50,000
v)	Electricity/Water Charges from University Quarters/others	506	400995	3,49,766	4,00,000	11,42,632	10,42,632	1,00,000	4,00,000
vi)	Guest House/Faculty House/Teachers Club	506	301260	-	1,00,000	-	-	-	1,00,000
vii)	Recruitment Application Fee	506	301271	10,98,500	10,00,000	56,66,875	55,66,875	1,00,000	10,00,000
viii)	Rent (Shopping Complex, University Cafeteria, Shops, Banks, etc.)	506	300690	5,12,833	5,00,000	5,84,165	4,34,165	1,50,000	5,00,000
Total				28,44,694	48,00,000	1,24,55,871	1,00,90,871	23,65,000	48,00,000
(e) Income from Investment/Interest Earned									
i)	Interest on FD/Saving Accounts	506	300981	2,20,32,370	2,00,00,000	3,38,99,995	2,88,99,995	50,00,000	3,00,00,000
Total				2,20,32,370	2,00,00,000	3,38,99,995	2,88,99,995	50,00,000	3,00,00,000
(f) Misc. Receipts									
i)	RTI Fee	506	300171	2,942	15,000	6,759	5,759	1,000	15,000
ii)	Transfer from Research-cum-Scholarships Fund for award of University Scholarship	506	300381	-	-	-	-	-	-
iii)	Leave Salary Contribution & Share of Gratuity	506	400552	1,76,055	5,00,000	1,00,000	-	1,00,000	5,00,000
iv)	Pension Contribution from other Depts.	506	400553	-	3,00,000	-	-	-	3,00,000
v)	Misc. receipt (Telephone/sale of old newspaper, trees/wood, etc. and other activities)	506	301110	3875471	10,00,000	46,67,502	41,67,502	5,00,000	10,00,000
vi)	Car POL charges	506	401980	1,33,837	2,00,000	1,09,228	99,228	10,000	2,00,000
vii)	Sale of Answer Books & waste papers, scrap etc.	504	300360	142798	5,00,000	1,00,000	-	1,00,000	5,00,000
Total				43,31,103	25,15,000	49,83,489	42,72,489	7,11,000	25,15,000
(g) Debt, Deposits, Remittances									
i)	Library Security	508	200305	9,04,620	5,99,500	15,32,006	10,32,006	5,00,000	5,99,500
ii)	Earnest Money Deposit (EMD), etc	508	200306	6,14,600	5,00,000	7,89,455	7,39,455	50,000	5,00,000
iii)	Contractor Deposits	508	401939	-	5,00,000	20,000	-	20,000	5,00,000
Total				15,19,220	15,99,500	23,41,461	17,71,461	5,70,000	15,99,500
(h) Students Fund (DSW) UTD									
i)	Amalgamated Fund/Student Aid Fund/FCMS	503	300280	1,25,568	15,81,790	3,88,810	3,88,810	-	17,56,430
ii)	Radha Krishan Fund/Abdul Kalam Fund	508	200460	14,840	1,87,670	46,130	46,130	-	2,08,390
iii)	Holiday Home Fee	508	200311	10,600	1,34,050	32,950	32,950	-	1,48,850
iv)	Youth Welfare Fee	508	200310	37,000	2,68,100	65,900	65,900	-	2,97,700
v)	Sports Council Fee	508	200350	66,918	2,68,100	83,655	83,655	-	2,97,700
vi)	Student Union Fund	508	200351	2,210	26,810	6,590	6,590	-	29,770
vii)	NSS Fee	508	200352	4,530	53,620	13,180	13,180	-	59,540

Sr. No.	Head of Account	M Code	S Code	Actual 2022-23	Budget Estimate 2023-24	Revised Budget 2023-24	Actual upto Dec-2023	Estimate for Last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25
viii)	Youth Red Cross Fee	508	200370	16,960	2,14,480	52,720	52,720	-	2,38,160
	Total			2,78,626	27,34,620	6,89,935	6,89,935	-	30,36,540
(i) Students Fund (DSW) A.Colleges									
i)	Radha Krishan Fund/Abdul Kalam Fund	512	200460	11,20,875	15,00,000	6,52,540	6,52,540	-	15,00,000
ii)	Holiday Home Fee	512	200311	14,75,920	16,50,000	11,53,560	11,53,560	-	16,50,000
iii)	Youth Welfare Fee	512	200310	45,89,820	48,00,000	31,02,180	31,02,180	-	48,00,000
iv)	Sports Council Fee	512	200350	75,22,760	70,00,000	51,49,990	51,49,990	-	70,00,000
v)	NSS Fee	512	200352	7,52,340	7,50,000	5,76,780	5,76,780	-	7,50,000
vi)	Youth Red Cross Fee	512	200370	30,09,860	42,00,000	23,07,120	23,07,120	-	42,00,000
vii)	Zonal Youth Festival Fees	512	200380	4,10,760	5,00,000	2,11,000	2,11,000	-	5,00,000
viii)	Tournament Fee	512	200390	2,56,000	3,00,000	2,24,250	2,24,250	-	3,00,000
	Total			1,91,38,335	2,07,00,000	1,33,77,420	1,33,77,420	-	2,07,00,000
	Total (h+i)			1,94,16,961	2,34,34,620	1,40,67,355	1,40,67,355	-	2,37,36,540
	Total (g+h+i)			2,09,36,181	2,50,34,120	1,64,08,816	1,58,38,816	5,70,000	2,53,36,040
(j) Loan & Advances (Recovery)									
i)	House Building Loan	509	201670	5,89,639	10,00,000	5,98,760	4,58,760	1,40,000	10,00,000
ii)	Conveyance Loan	509	201675	76,656	6,00,000	83,880	63,880	20,000	6,00,000
iii)	Marriage Loan	509	201685	1,84,236	3,00,000	3,13,730	2,28,730	85,000	3,00,000
iv)	Computer Loan	509	201665	-	-	57,600	57,600	-	-
	Total			8,50,531	19,00,000	10,53,970	8,08,970	2,45,000	19,00,000
	Total Internal Revenue Receipts (a+b+c+d+e+f+g+h+i+j)			42,23,11,635	31,75,11,370	26,28,67,157	25,21,51,157	1,07,16,000	32,83,58,360
B Internal Capital Receipts									
i)	Development Fee	501	300158	3,08,28,310	3,21,39,000	2,97,15,334	2,95,15,334	2,00,000	3,73,54,000
	Total			3,08,28,310	3,21,39,000	2,97,15,334	2,95,15,334	2,00,000	3,73,54,000
C External Receipts									
i)	Grant-in-Aid (General) from State Govt. (For Recurring Exp.)	511	300030	18,00,00,000	20,00,00,000	-	-	-	-
ii)	Grant-in-Aid from Centre Govt./ Other Agencies	543	300031	19,00,572	20,00,000	77,60,000	29,10,000	48,50,000	20,00,000
iii)	Grant/donations from employees /other Dignitaries, persons, etc.	543	300032	-	5,00,000	97,699	77,699	20,000	5,00,000
iv)	Grant in Aid from State Govt. for Works /Capital Expenditure	511	300032	-	1,46,60,00,000	44,00,00,000	26,05,00,000	17,95,00,000	22,00,00,000
	Total			18,19,00,572	1,66,85,00,000	44,78,57,699	26,34,87,699	18,43,70,000	22,25,00,000
iv)	Stipend/Scholarship (Govt. of Haryana)	534	300442	-	10,00,000	5,00,000	-	5,00,000	10,00,000
v)	Stipend/Scholarship/JRF (Others)	534	300443	20,000	5,00,000	1,80,000	-20,000	2,00,000	5,00,000
	Total			20,000	15,00,000	6,80,000	-20,000	7,00,000	15,00,000
	Total (C)			18,19,20,572	1,67,00,00,000	44,85,37,699	26,34,67,699	18,50,70,000	22,40,00,000
	Total Receipts (A+B+C)			63,50,60,517	2,01,96,50,370	74,11,20,190	54,51,34,190	19,59,86,000	58,97,12,360
	Suspense/EBF/GPF/TDS A/c			-	-	2,08,96,665	1,66,96,665	42,00,000	-
	Advance Adjustment			2,32,03,684	-	2,31,57,919	2,10,57,919	21,00,000	-
	Labour Cess			11,812	-	-	-	-	-
	GST			1,19,19,338	-	39,35,354	31,35,354	8,00,000	-
	G.Total			67,01,95,350	2,01,96,50,370	78,91,10,128	58,60,24,128	20,30,86,000	58,97,12,360

Detailed Budget Estimate of Revenue
Expenditure for Financial Year 2024-25

(RECURRING EXPENSES)

Sr. No.	Head of Account	M Code	S Code	Actual 2022-23	Budget Estimate 2023-24	Revised Budget 2023-24	Actual upto Dec-2023	Estimate for Last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25
Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2022-23	Budget Estimate 2023-24	Revised Budget 2023-24	Actual Expenditure upto Dec-2023	Estimate for Last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25
1	VICE-CHANCELLOR'S OFFICE								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	1	401936	22,351	2,00,000	99,938	59,938	40,000	2,00,000
	Total (A)			22,351	2,00,000	99,938	59,938	40,000	2,00,000
	Vice-Chancellor's Camp Office								
B	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	23	401936	-	1,00,000	99,905	76,905	23,000	1,00,000
	Total (B)			-	1,00,000	99,905	76,905	23,000	1,00,000
	Total (A+B)			22,351	3,00,000	1,99,843	1,36,843	63,000	3,00,000
2	Registrar Office								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	2	401936	1,40,455	2,00,000	1,53,173	1,03,173	50,000	2,00,000
	Total			1,40,455	2,00,000	1,53,173	1,03,173	50,000	2,00,000
3	Establishment Branch								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	3	401936	32,864	1,00,000	61,292	41,292	20,000	1,00,000
ii)	Conferences/symposia/work shop	3	401942	-	50,000	-	-	-	50,000
iii)	Legal Expenses	3	401963	-	-	-	-	-	-
iv)	Contractual Special Services for different jobs of all branches/depts. & Stipend to Apprentices	3	400117	5,67,04,039	8,00,00,000	5,63,14,979	4,13,14,979	1,50,00,000	8,20,00,000
v)	Advertisement Expenses	3	400710	-	2,00,000	-	-	-	2,00,000
	Total			5,67,36,903	8,03,50,000	5,63,76,271	4,13,56,271	1,50,20,000	8,23,50,000
4	Academic Branch								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	4	401936	3,669	25,000	25,000	22,020	2,980	60,000
ii)	Membership fee to various bodies	4	400604	3,54,000	5,00,000	5,00,000	4,09,000	91,000	2,00,000
iii)	Other Grant For Academic Activities	4	400605	-	2,00,000	20,000	-	20,000	2,00,000
iv)	Advertisement Expenses	4	400710	-	-	-	-	-	-
v)	Practical Training to Students/ Educational tours (for all depts)	4	402003	-	5,00,000	-	-	-	2,00,000
vi)	Academic Activities/Seminars/ workshops/Conferences, etc.	4	402004	11,77,756	30,00,000	12,92,339	8,92,339	4,00,000	30,00,000
vii)	Research and Development	4	402005	-	10,00,000	-	-	-	-
	Total			15,35,425	52,25,000	18,37,339	13,23,359	5,13,980	36,60,000
5	College Branch								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	5	401936	9,946	25,000	24,877	17,877	7,000	50,000
	Total			9,946	25,000	24,877	17,877	7,000	50,000
6	Registration & Scholarship Branch								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	6	401936	8,980	25,000	16,420	11,420	5,000	50,000
ii)	Stipend/Scholarship/JRF (Others)	6	401947	-	5,00,000	-	-	-	5,00,000
	Total			8,980	5,25,000	16,420	11,420	5,000	5,50,000
7	General Branch								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	7	401936	12,86,540	10,00,000	25,00,000	9,36,563	15,63,437	25,00,000
ii)	Internet Charges all Uni. Offices except Uni. Comp. Centre	7	401952	-	-	-	-	-	-
iii)	Postal Charges	7	401565	10,316	50,000	2,000	-	2,000	50,000

Sr. No.	Head of Account	M Code	S Code	Actual 2022-23	Budget Estimate 2023-24	Revised Budget 2023-24	Actual upto Dec-2023	Estimate for Last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25
iv)	Installation of Telephones/Internet	7	402032	-	-	-	-	-	-
v)	Liveries/Uniform	7	401950	12,670	25,000	-	-	-	25,000
vi)	Advertisement Expenses Transfer to PRO	7	400710	1,96,291	10,00,000	6,52,604	1,52,604	5,00,000	10,00,000
vii)	Annual Convocation Expenses Transfer to COE	7	400720	-	20,00,000	11,24,317	8,24,317	3,00,000	-
viii)	Scavening/Sanitary Items	7	401940	-	3,00,000	1,00,000	-	1,00,000	3,00,000
ix)	Printing (for all departments and branches except examination wing & Library)	7	401968	2,41,957	8,00,000	2,00,779	1,00,779	1,00,000	8,00,000
	Total			17,47,774	51,75,000	45,79,700	20,14,263	25,65,437	46,75,000
8 Purchase and Store Branch									
A Office Expenses									
i)	Contingencies incl. Telephone, Stationery etc.	8	401936	12,40,525	20,00,000	9,05,421	4,05,421	5,00,000	20,00,000
ii)	Postal Charges	8	401565	-	5,000	1,000	-	1,000	5,000
iii)	Advertisement Expenses	8	400710	-	-	-	-	-	-
iv)	Softwares & Cyber Security for all branches & Deptt. Of the University Transfer to UCC	8	100106	7,54,717	8,00,000	2,00,000	-	2,00,000	-
v)	Maintenance of Machinery and Equipments	8	401761	50,189	10,00,000	2,11,411	1,11,411	1,00,000	10,00,000
vi)	Chemicals & Glassware (for all deptts.)	8	402010	-	40,00,000	3,36,995	1,36,995	2,00,000	40,00,000
	Total			20,45,431	78,05,000	16,54,827	6,53,827	10,01,000	70,05,000
9 Accounts Branch									
i)	Salary (Teaching) For filled up & Vacant Posts	9	200690	14,14,33,057	27,00,00,000	16,98,29,351	11,98,29,351	5,00,00,000	27,62,62,000
ii)	Pension/NPS Fund (Teaching) For filled up & Vacant Posts	9	400400	1,03,02,088	2,33,00,000	1,61,91,283	1,01,91,283	60,00,000	3,49,30,000
iii)	Salary (Non Teaching) For filled up & Vacant Posts	9	200690	6,07,09,590	11,50,00,000	7,64,36,300	5,64,36,300	2,00,00,000	11,53,51,000
iv)	Pension/NPS Fund (Non Teaching) For filled up & Vacant Posts	9	400400	68,19,603	1,10,00,000	60,34,059	44,34,059	16,00,000	1,36,74,000
	Total			21,92,64,338	41,93,00,000	26,84,90,993	19,08,90,993	7,76,00,000	44,02,17,000
A Other Administrative Expenses									
i)	Contingencies incl. Telephone, Stationery etc.	9	401936	2,84,775	3,00,000	3,00,000	2,45,053	54,947	4,00,000
ii)	Refund of Fee (Students)	9	401938	18,00,278	30,00,000	9,59,944	6,59,944	3,00,000	30,00,000
iii)	TA & DA for Uni. Employees/Outside Experts incl. Sitting Fee/Honorarium etc.	9	400885	13,51,472	20,00,000	17,10,854	11,10,854	6,00,000	30,00,000
iv)	Extensions Lectures/In-house Seminars for Good Governance	9	402000	7,000	50,000	-	-	-	50,000
v)	LTC	9	400116	83,87,742	40,00,000	27,00,741	19,50,741	7,50,000	25,00,000
vi)	Medical Re-imburement	9	400050	16,34,110	30,00,000	19,30,628	14,30,628	5,00,000	35,00,000
vii)	Leave Encashment	9	400115	7,16,116	25,00,000	8,00,000	-	8,00,000	35,00,000
viii)	Gratuity	9	400430	15,39,701	50,00,000	12,00,000	-	12,00,000	30,00,000
ix)	Leave Salary and Pension Contribution	9	400592	35,12,045	50,00,000	27,64,646	22,64,646	5,00,000	50,00,000
x)	Payment of Audit Fee	9	401962	49,99,185	50,00,000	8,00,000	-	8,00,000	50,00,000
xi)	Corpus Fund for Pension, Leave Encashment, & Gratuity	9	200001	50,00,000	50,00,000	-	-	-	50,00,000
xii)	Reserve for Unforeseen Expenses	9	401960	8,81,976.00	1,00,00,000	29,00,000	19,00,195	9,99,805	1,00,00,000
xiii)	V.C. Discretionary Fund	9	401970	-	1,00,000	-	-	-	1,00,000
xiv)	Expenditure out of other Grants	9	401990	10,89,932	50,00,000	10,11,408	5,11,408	5,00,000	50,00,000
xv)	Expenditure for Training of Staff	9	401100	-	96,25,000	-	-	-	4,00,000
xvi)	Bank charges	9	401101	8,679	15,000	1,118	118	1,000	5,000
xvii)	Compassionate Financial Assistance for deceased family etc.	9	401102	-	10,00,000	3,00,000	-	3,00,000	9,00,000
xviii)	Refund of Excess Fees (Colleges)	9	401940	9,89,397	15,00,000	2,97,851	1,97,851	1,00,000	15,00,000
	Other Administrative Expenses			3,22,02,408	6,20,90,000	1,76,77,190	1,02,71,438	74,05,752.00	5,18,55,000.00
	G.Total			25,14,66,746	48,13,90,000	28,61,68,183	20,11,62,431	8,50,05,752	49,20,72,000

Sr. No.	Head of Account	M Code	S Code	Actual 2022-23	Budget Estimate 2023-24	Revised Budget 2023-24	Actual upto Dec-2023	Estimate for Last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25
10	Examination Wing								
A	Conduct Branch								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	10	401936	19,078	2,00,000	27,700	2,700	25,000	2,00,000
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	10	401620	-	50,00,000	5,00,000	-	5,00,000	50,00,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and	10	400113	1,69,73,132	3,00,00,000	2,89,68,545	1,45,05,856	1,44,62,689	3,20,00,000
iv)	Manufacture of Answer books and other Exam material including transportation	10	401972	3,35,832	2,00,00,000	1,00,56,758	56,758	1,00,00,000	2,10,00,000
	Total (A)			1,73,28,042	5,52,00,000	3,95,53,003	1,45,65,314	2,49,87,689	5,82,00,000
B	Secrecy Branch								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	11	401936	61,654	2,00,000	1,10,000	17,831	92,169	2,00,000
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	11	401620	47,94,560	1,00,00,000	1,59,08,320	1,29,08,320	30,00,000	1,00,00,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and	11	400113	85,69,489	3,00,00,000	3,00,00,000	2,32,45,613	67,54,387	3,00,00,000
iv)	Manufacture of Answer books/Question paper, etc. including transportation	11	401972	17,96,285	80,00,000	5,26,384	5,26,384	-	80,00,000
	Total (B)			1,52,21,988	4,82,00,000	4,65,44,704	3,66,98,148	98,46,556	4,82,00,000
C	Result Branch								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	12	401936	7,549	1,00,000	1,00,000	26,422	73,578	1,00,000
ii)	Annual Convocation Expenses Transfer from Gen Branch	13	400720	-	-	3,60,000	3,60,000	-	25,00,000
iii)	Manufacture of DMC etc and other Examinations material including transportation	12	401972	17,547	10,00,000	9,02,838	3,71,796	5,31,042	20,00,000
	Total (C)			25,096	11,00,000	13,62,838	7,58,218	6,04,620	46,00,000
D	Re-evaluation Branch								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	13	401936	9,160	25,000	25,000	-	25,000	50,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and	13	400113	1,60,000	4,00,000	5,60,000	3,60,000	2,00,000	5,50,000
	Total (D)			1,69,160	4,25,000	5,85,000	3,60,000	2,25,000	6,00,000
	G.Total (A+B+C+D)			3,27,44,286	10,49,25,000	8,80,45,545	5,23,81,680	3,56,63,865	11,16,00,000
11	University Transport Branch								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	14	401936	-	5,000	5,000	-	5,000	5,000
ii)	Postal Charges	14	401565	-	-	-	-	-	-
iii)	POL Charges (Petrol/Diesel Expenses)	14	401980	16,22,507	25,00,000	17,05,667	11,05,667	6,00,000	25,00,000
iv)	Maintenance and Repair of Vehicles	14	401760	7,61,327	10,00,000	6,56,217	5,56,217	1,00,000	15,00,000
	Total			23,83,834	35,05,000	23,66,884	16,61,884	7,05,000	40,05,000
12	Dean Academic Affairs Office								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	15	401936	27,735	50,000	30,000	23,430	6,570	60,000
	Total			27,735	50,000	30,000	23,430	6,570	60,000
13	Engineering Cell								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	16	401936	17,283	20,000	20,000	11,659	8,341	50,000
ii)	Energy Charges for all university departments and branches including Electricity bill/Diesel	16	400995	54,88,368	80,00,000	34,42,540	24,42,540	10,00,000	80,00,000

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iii)	Maintenance of buildings/Roads etc. (Civil Works)	16	401755	31,20,915	1,00,00,000	52,25,613	27,25,613	25,00,000	1,00,00,000
iv)	Maintenance of Buildings (Electrical Works)	16	401756	1,80,050	50,00,000	10,00,000	-	10,00,000	30,00,000
	Total			88,06,616	2,30,20,000	96,88,153	51,79,812	45,08,341	2,10,50,000
14	Horticulture/ Land Scaping Branch								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	17	401936	-	5,000	1,000	-	1,000	5,000
ii)	Maintenance of Horticulture Nursery/ Land Scaping/Plantation	17	401974	23,25,706	10,00,000	10,71,000	5,70,975	5,00,025	30,00,000
	Total			23,25,706	10,05,000	10,72,000	5,70,975	5,01,025	30,05,000
15	Public Relation Office								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	18	401936	1,760	5,000	5,000	3,499	1,501	5,000
ii)	Advertisement Expenses	18	400710	-	50,000	50,000	16,248	33,752	50,000
	Total			1,760	55,000	55,000	19,747	35,253	55,000
16	Legal Cell								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	19	401936	1,000	5,000	42,000	42,000	-	5,000
ii)	Legal Exp.	19	401963	5,56,000	12,00,000	6,85,975	4,85,975	2,00,000	12,00,000
iii)	Postal Charges	19	401565	-	5,000	1,000	-	1,000	5,000
	Total			5,57,000	12,10,000	7,28,975	5,27,975	2,01,000	12,10,000
17	University Security Office								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	20	401936	-	5,000	5,000	2,000	3,000	80,000
	Total			-	5,000	5,000	2,000	3,000	80,000
18	Youth Red Cross								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	21	401936	-	5,000	5,000	4,970	30	7,000
ii)	Postal Charges	21	401565	-	-	-	-	-	1,000
	Total			-	5,000	5,000	4,970	30	8,000
19	Director Sports Office								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	22	401936	-	5,000	5,000	-	5,000	50,000
ii)	Postal Charges	22	401565	-	-	-	-	-	5,000
	Total			-	5,000	5,000	-	5,000	55,000
20	Girls Hostel-I								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	29	401936	2,131	5,000	5,000	4,956	44	20,000
	Total			2,131	5,000	5,000	4,956	44	20,000
21	University Guest House								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	37	401936	-	10,000	10,000	-	10,000	10,000
	Total			-	10,000	10,000	-	10,000	10,000
22	Boys Hostel-I								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	38	401936	1,550	5,000	6,000	400	5,600	30,000
	Total			1,550	5,000	6,000	400	5,600	30,000
23	Dean Students' Welfare Office								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	44	401936	1,436	25,000	18,000	7,000	11,000	1,50,000
ii)	Sports and other activities (Students and Univ. employees)	44	401992	41,543	10,00,000	-	-	-	10,00,000
iii)	Prize/Stipends to Students	44	401990	-	2,50,000	50,000	-	50,000	3,00,000

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iv)	Celebration of National festivals i.e. Independence day, Republic Day, etc. and other festivals	44	401991	-	5,00,000	5,00,000	1,11,038	3,88,962	7,00,000
	Total			42,979	17,75,000	5,68,000	1,18,038	4,49,962	21,50,000
24	University Health Centre								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	46	401936	-	5,000	7,000	7,000	-	5,000
ii)	Medicine	46	401996	4,436	50,000	12,331	2,331	10,000	60,000
iii)	Equipments and Apparatus	46	100160	-	1,00,000	25,000	-	25,000	1,00,000
	Total			4,436	1,55,000	44,331	9,331	35,000	1,65,000
25	University Library								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	49	401936	9,646	25,000	25,000	23,996	1,004	25,000
ii)	Journals/other knowledge resources	49	100081	10,79,865	65,00,000	47,28,523	22,28,523	25,00,000	75,00,000
iii)	Binding of Books & Journals	49	300520	-	2,00,000	2,00,000	-	2,00,000	2,00,000
iv)	Earn by Learn	49	300530	-	25,000	25,000	-	25,000	25,000
v)	Printing	49	401968	-	1,00,000	1,00,000	-	1,00,000	1,00,000
	Total			10,89,511	68,50,000	50,78,523	22,52,519	28,26,004	78,50,000
26	NSS Office								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	50	401936	2,760	10,000	10,000	-	10,000	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	50	402000	-	5,000	5,000	-	5,000	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	50	402002	-	-	-	-	-	-
v)	Other Instruments Expenses	50	100160	-	1,00,000	-	-	-	1,00,000
	Total			2,760	1,15,000	15,000	-	15,000	1,15,000
27	Department of English								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	51	401936	750	25,000	20,000	9,350	10,650	25,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	51	402000	-	-	-	-	-	1,10,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	51	402002	6,470	-	-	-	-	65,000
v)	Language Lab and other Instruments	51	100160	-	-	-	-	-	35,00,000
	Total			7,220	25,000	20,000	9,350	10,650	37,00,000
28	Department of Hindi								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	52	401936	-	25,000	15,000	6,000	9,000	50,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	52	402000	-	-	-	-	-	1,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	52	402002	-	-	-	-	-	50,000
	Total			-	25,000	15,000	6,000	9,000	2,00,000
29	Department of Physical Education								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	55	401936	-	5,000	2,000	-	2,000	5,000
ii)	Lab equipments and apparatus (NR)	55	100160	-	-	-	-	-	-
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	55	402000	-	-	-	-	-	-
	Total			-	5,000	2,000	-	2,000	5,000
30	Department of Law								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	57	401936	6,205	10,000	10,000	5,660	4,340	20,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	57	402000	-	-	-	-	-	50,000

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iii)	Academic /Curriculum Activities including TA/DA to outside experts	57	402002	-	-	-	-	-	50,000
	Total			6,205	10,000	10,000	5,660	4,340	1,20,000
31	Department of Economics								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	60	401936	3,861	25,000	5,000	200	4,800	85,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	60	402000	-	-	-	-	-	2,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	60	402002	-	-	-	-	-	45,000
	Total			3,861	25,000	5,000	200	4,800	3,30,000
32	Department of History								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	61	401936	610	25,000	10,000	400	9,600	80,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	61	402000	1,720	-	-	-	-	2,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	61	402002	-	-	-	-	-	1,20,000
	Total			2,330	25,000	10,000	400	9,600	4,00,000
33	Department of Geography								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	63	401936	4,420	25,000	25,000	23,081	1,919	50,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	63	402000	-	-	-	-	-	1,00,000
iii)	Lab Instruments/Equipments	63	100160	11,080	-	-	-	-	2,50,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	63	402002	-	-	-	-	-	50,000
	Total			15,500	25,000	25,000	23,081	1,919	4,50,000
34	Department of Commerce								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	67	401936	840	25,000	25,000	18,200	6,800	50,000
ii)	Conferences/symposia/work shop	67	401944	-	-	-	-	-	1,50,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	67	402000	-	-	-	-	-	75,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	67	402002	-	-	-	-	-	1,00,000
v)	Lab Instruments/Equipments	67	100160	-	-	-	-	-	2,00,000
	Total			840	25,000	25,000	18,200	6,800	5,75,000
35	Department of Management								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	68	401936	4,580	25,000	15,000	7,760	7,240	30,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	68	402000	-	-	-	-	-	1,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	68	402002	-	-	-	-	-	50,000
iv)	Lab Instruments/Equipments	68	100160	-	-	-	-	-	45,000
	Total			4,580	25,000	15,000	7,760	7,240	2,25,000
36	Department of Mathematics								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	71	401936	2,640	25,000	25,000	13,920	11,080	50,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	71	402000	-	-	-	-	-	2,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	71	402002	700	-	-	-	-	2,00,000
iv)	Lab Instruments/Equipments	71	100160	-	-	-	-	-	3,00,000
	Total			3,340	25,000	25,000	13,920	11,080	7,50,000
37	Department of CSE								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	73	401936	8,910	25,000	25,000	8,040	16,960	1,50,000

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iii)	Extensions Lectures/In-house Seminar/ Conference etc.	73	402000	-	-	-	-	-	1,50,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	73	402002	-	-	-	-	-	1,00,000
v)	Lab Instruments/Equipments	73	100160	-	-	-	-	-	1,50,000
	Total			8,910	25,000	25,000	8,040	16,960	5,50,000
38 Department of Chemistry									
A Office Expenses									
i)	Contingencies incl. Telephone, Stationery etc.	84	401936	9,969	25,000	25,000	18,820	6,180	60,000
ii)	Lab Instruments/Equipments	84	100156	1,03,326	3,00,000	1,00,000	-	1,00,000	20,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	84	402000	-	-	-	-	-	1,00,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	84	402002	-	-	-	-	-	1,00,000
v)	Chemical and Glassware etc	84	402010	4,70,656	3,00,000	3,00,000	1,78,016	1,21,984	10,00,000
	Total			5,83,951	6,25,000	4,25,000	1,96,836	2,28,164	32,60,000
39 Department of Education									
A Office Expenses									
i)	Contingencies incl. Telephone, Stationery etc.	85	401936	500	5,000	1,000	-	1,000	5,000
ii)	Lab Instruments/Equipments	85	100160	-	-	-	-	-	-
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	85	402000	-	-	-	-	-	-
	Total			500	5,000	1,000	-	1,000	5,000
40 Department of Physics									
A Office Expenses									
i)	Contingencies incl. Telephone, Stationery etc.	86	401936	10,000	25,000	25,000	22,780	2,220	30,000
ii)	Lab Instruments/Equipments	86	100160	15,930	3,00,000	-	-	-	25,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	86	402000	2,000	-	-	-	-	30,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	86	402002	-	-	-	-	-	50,000
v)	Chemical and Glassware etc	86	402010	-	2,00,000	-	-	-	3,00,000
	Total			27,930	5,25,000	25,000	22,780	2,220	29,10,000
41 Department of Pharmaceutical Science									
A Office Expenses									
i)	Contingencies incl. Telephone, Stationery etc.	87	401936	9,961	25,000	25,000	22,050	2,950	50,000
ii)	Lab Instruments/Equipments	87	100160	1,80,135	5,00,000	3,78,000	2,23,546	1,54,454	8,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	87	402000	4,000	10,000	-	-	-	20,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	87	402002	-	-	-	-	-	10,000
v)	Chemical and Glassware etc	87	402010	1,07,985	2,00,000	2,00,000	1,41,545	58,455	5,00,000
	Total			3,02,081	7,35,000	6,03,000	3,87,141	2,15,859	13,80,000
42 Department of Botany									
A Office Expenses									
i)	Contingencies incl. Telephone, Stationery etc.	88	401936	-	25,000	5,000	-	5,000	25,000
ii)	Lab Instruments/Equipments	88	100160	42,423	3,00,000	3,00,000	-	3,00,000	3,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	88	402000	-	-	-	-	-	-
iv)	Chemical and Glassware etc	88	402010	-	2,00,000	2,00,000	-	2,00,000	2,00,000
	Total			42,423	5,25,000	5,05,000	-	5,05,000	5,25,000
43 Department of Zoology									
A Office Expenses									
i)	Contingencies incl. Telephone, Stationery etc.	89	401936	4,475	25,000	25,000	10,187	14,813	50,000
ii)	Lab Instruments/Equipments	89	100160	-	5,00,000	5,00,000	-	5,00,000	5,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	89	402000	-	-	-	-	-	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	89	402002	-	-	-	-	-	-
v)	Chemical and Glassware etc	89	402010	-	2,00,000	2,00,000	1,18,875	81,125	3,00,000
	Total			4,475	7,25,000	7,25,000	1,29,062	5,95,938	8,50,000

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44	Department of Political Science								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	90	401936	200	5,000	15,221	7,221	8,000	20,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	90	402000	-	-	-	-	-	50,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	90	402002	-	-	-	-	-	60,000
	Total			200	5,000	15,221	7,221	8,000	1,30,000
45	Department of Hotel Mgmt. & Tourism								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	92	401936	-	5,000	5,000	2,018	2,982	5,000
ii)	Lab Instruments/Equipments	92	100160	93,109	1,00,000	1,00,000	-	1,00,000	4,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	92	402000	-	-	-	-	-	1,00,000
iv)	Practical Training to Students	92	402003	-	4,00,000	4,00,000	58,946	3,41,054	5,00,000
	Total			93,109	5,05,000	5,05,000	60,964	4,44,036	10,05,000
46	Department of Environmental Science								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	95	401936	7,136	25,000	25,000	19,384	5,616	50,000
ii)	Lab Instruments/Equipments	95	100160	60,133	3,00,000	3,00,000	2,596	2,97,404	50,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	95	402000	-	-	-	-	-	0
iv)	Academic /Curriculum Activities including TA/DA to outside experts	95	402002	-	-	-	-	-	0
vi)	Chemical and Glassware etc	95	402010	-	2,00,000	2,00,000	1,22,191	77,809	50,000
	Total			67,269	5,25,000	5,25,000	1,44,171	3,80,829	10,50,000
47	Department of YOGA								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	97	401936	6,679	25,000	5,000	-	5,000	25,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	97	402000	-	-	-	-	-	1,00,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	97	402002	-	-	-	-	-	60,000
iv)	Lab Instruments/Equipments	97	100160	-	2,00,000	2,00,000	-	2,00,000	4,00,000
	Total			6,679	2,25,000	2,05,000	-	2,05,000	5,85,000
48	Department of Biotechnology								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	62	401936	8,926	25,000	15,307	8,950	6,357	50,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	62	402000	-	-	-	-	-	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	62	402002	-	-	-	-	-	-
iv)	Lab Instruments/Equipments	62	100160	85,076	3,00,000	3,09,693	9,693	3,00,000	5,00,000
v)	Chemical and Glassware etc	62	402010	1,96,551	2,00,000	2,00,000	-	2,00,000	7,00,000
	Total			2,90,553	5,25,000	5,25,000	18,643	5,06,357	12,50,000
49	Department of Public Health Management								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	70	401936	-	5,000	5,000	-	5,000	15,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	70	402000	-	5,000	5,000	-	5,000	20,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	70	402002	-	-	-	-	-	-
iv)	Lab Instruments/Equipments	70	100160	-	-	-	-	-	-
	Total			-	10,000	10,000	-	10,000	35,000
50	Department of Psychology								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	69	401936	10,339	25,000	1,200	200	1,000	25,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	69	402000	-	-	-	-	-	40,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	69	402002	-	-	-	-	-	50,000
v)	Lab Instruments/Equipments	69	100160	-	2,00,000	2,00,000	-	2,00,000	2,00,000
	Total			10,339	2,25,000	2,01,200	200	2,01,000	3,15,000

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51	Department of Social Work								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	64	401936	790	5,000	5,000	3,160	1,840	60,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	64	402000	3,000	-	3,000	-	3,000	2,50,000
iii)	Academic / Curriculum Activities/Field Activities including TA/DA to outside	64	402002	-	-	-	-	-	52,000
v)	Lab Instruments/Equipments	64	100160	-	25,000	25,000	-	25,000	35,000
	Total			3,790	30,000	33,000	3,160	29,840	3,97,000
52	Department of Public Admn.								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	82	401936	-	5,000	-	-	-	-
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	82	402000	-	5,000	-	-	-	-
	Total			-	10,000	-	-	-	-
53	Rao Tula Ram Chair								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	74	401936	-	5,000	1,000	-	1,000	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	74	402000	-	5,000	5,000	-	5,000	50,000
	Total			-	10,000	6,000	-	6,000	60,000
54	Rao Mohar Singh Chair								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	75	401936	-	5,000	1,000	-	1,000	50,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	75	402000	-	5,000	5,000	-	5,000	3,50,000
	Total			-	10,000	6,000	-	6,000	4,00,000
55	Maharaja Aggersen Chair								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	76	401936	-	5,000	2,000	1,000	1,000	24,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	76	402000	-	5,000	5,000	-	5,000	50,000
	Total			-	10,000	7,000	1,000	6,000	74,000
56	Baba Sahib B R Ambedkar Chair								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	77	401936	-	5,000	1,000	-	1,000	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	77	402000	-	5,000	5,000	-	5,000	50,000
	Total			-	10,000	6,000	-	6,000	60,000
57	Swami Vivekanand Chair								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	78	401936	-	5,000	1,000	-	1,000	20,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	78	402000	-	5,000	5,000	-	5,000	20,000
	Total			-	10,000	6,000	-	6,000	40,000
58	Hemchander Vikramditya Chair								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	79	401936	-	5,000	1,000	-	1,000	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	79	402000	-	5,000	5,000	-	5,000	5,000
	Total			-	10,000	6,000	-	6,000	10,000
59	Babu Bal Mukand Gupt Chair								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	80	401936	-	5,000	1,000	-	1,000	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	80	402000	-	5,000	5,000	-	5,000	1,00,000
	Total			-	10,000	6,000	-	6,000	1,10,000

Sr. No.	Head of Account	M Code	S Code	Actual 2022-23	Budget Estimate 2023-24	Revised Budget 2023-24	Actual upto Dec-2023	Estimate for Last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25
60	Shri Baba Mastnath Chair								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	81	401936	-	5,000	1,000	-	1,000	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	81	402000	-	5,000	5,000	-	5,000	25,000
	Total			-	10,000	6,000	-	6,000	35,000
61	Guru Nanak Dev Study Centre								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	72	401936	-	5,000	1,000	-	1,000	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	72	402000	-	5,000	5,000	-	5,000	15,000
	Total			-	10,000	6,000	-	6,000	20,000
62	Women Study Centre								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	83	401936	-	5,000	1,000	-	1,000	5,000
ii)	Books/Journals/other knowledge resources	83	100082	-	5,000	5,000	-	5,000	5,000
iii)	Honorarium	83	402001	-	5,000	5,000	-	5,000	10,000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	83	402000	-	5,000	5,000	-	5,000	20,000
	Total			-	20,000	16,000	-	16,000	40,000
63	University Computer Centre								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	94	401936	1,301	25,000	5,000	730	4,270	25,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	94	402000	-	5,000	-	-	-	-
iii)	Lab Instruments/Equipments	94	100160	-	5,00,000	-	-	-	5,00,000
iv)	Internet Charges	94	401952	17,70,004	20,00,000	13,85,003	8,85,003	5,00,000	25,00,000
v)	Repair & Maintenance of IT products	94	401761	8,660	2,00,000	20,000	-	20,000	2,00,000
vi)	Softwares and IT products	94	100106	2,59,650	10,00,000	6,99,940	1,99,940	5,00,000	10,00,000
vii)	Installation of Telephones /internet	94	402032	-	2,00,000	2,00,000	-	2,00,000	2,00,000
	Total			20,39,615	39,30,000	23,09,943	10,85,673	12,24,270	44,25,000
64	Centre for Artificial Intelligence								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	99	401936	-	5,000	1,000	-	1,000	5,000
ii)	Lab Instruments/Equipments	99	100156	-	3,00,000	1,00,000	-	1,00,000	3,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	99	402000	-	-	-	-	-	-
	Total			-	3,05,000	1,01,000	-	1,01,000	3,05,000
65	RTI Cell								
A	Office Expenses								
i)	Contingencies incl. Telephone, Stationery etc.	96	401936	3,380	10,000	1,000	-	1,000	10,000
ii)	Postal Charges	96	401565	-	5,000	2,000	-	2,000	5,000
	Total			3,380	15,000	3,000	-	3,000	15,000
66	Quality Initiative Offices								
A	Internal Quality Assurance Cell (IQAC)								
i)	Contingencies incl. Telephone, Stationery etc.	24	401936	-	10,000	7,000	4,210	2,790	20,000
ii)	Scholarship in Residence scheme	24	401946	-	2,00,000	50,000	-	50,000	2,00,000
	Total (A)			-	2,10,000	57,000	4,210	52,790	2,20,000
B	National Institute Ranking Framework (NIRF)								
i)	Contingencies incl. Telephone, Stationery etc.	25	401936	-	5,000	1,000	-	1,000	5,000
	Total (B)			-	5,000	1,000	-	1,000	5,000

Sr. No.	Head of Account	M Code	S Code	Actual 2022-23	Budget Estimate 2023-24	Revised Budget 2023-24	Actual upto Dec-2023	Estimate for Last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25
C	All India Survey of Higher Education (AISHE)								
i)	Contingencies incl. Telephone, Stationery etc.	26	401936	-	5,000	1,000	-	1,000	5,000
	Total (C)			-	5,000	1,000	-	1,000	5,000
	Total (A+B+C)			-	2,20,000	59,000	4,210	54,790	2,30,000
	Other Administrative/Academic Expenses			14,59,69,057	31,44,15,000	19,72,72,415	12,07,99,860	7,64,72,555	32,89,39,000
	TOTAL (1 to 66)			36,52,33,395	73,37,15,000	46,57,63,408	31,16,90,853	15,40,72,555	76,91,56,000
	Suspense			-	-	-	-	-	-
	Advance/Adjustment			3,51,45,014	-	80,96,902	58,96,902	22,00,000	-
	GST Payable/Paid			1,18,23,016	-	2,20,77,617	1,96,77,617	24,00,000	-
	G.Total			41,22,01,425	73,37,15,000	49,59,37,927	33,72,65,372	15,86,72,555	76,91,56,000

Detailed Estimate of Non Recurring
/ Capital Expenditure for the
Financial Year 2024-25
(Capital Expenditure)

Sr. No.	Head of Account	M Code	S Code	Actual 2022-23	Budget Estimate 2023-24	Revised Budget 2023-24	Actual upto Dec-2023	Estimate for Last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25
Detail Budget Estimate of Non Recurring Expenditure for 2024-25									
Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2022-23	Budget Estimate 2023-24	Revised Budget 2023-24	Actual Expenditure upto Dec-2023	Estimate for Last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25
i)	Amalgamated Fund/Student Aid Fund/FCMS	44	100450	551060	1581790	15,81,790	-	15,81,790	17,56,430
ii)	Radha Krishan Fund/Abdul Kalam Fund	44	100460	7,52,065	16,87,670	16,87,670	-	16,87,670	17,08,390
iii)	Holiday Home Fee	44	100311	13,02,780	17,84,050	15,00,000	-	15,00,000	17,98,850
iv)	Youth Welfare Fee	44	100310	54,11,410	50,68,100	50,60,000	-	50,60,000	50,97,700
v)	Sports Council Fee	44	100350	-	72,68,100	72,68,100	54,54,750	18,13,350	72,97,700
vi)	Student Union Fund	44	100351	9,340	26,810	28,000	-	28,000	29,770
vii)	NSS Fee	44	100352	6,07,040	8,03,620	8,03,620	7,52,350	51,270	8,09,540
viii)	Youth Red Cross Fee	44	100370	26,44,080	44,14,480	28,00,000	-	28,00,000	44,38,160
ix)	Corpus Fund (Colleges)	44	300111	-	1,50,00,000	49,99,950	49,99,950	-	1,50,00,000
Total (A)				1,12,77,775	3,76,34,620	2,57,29,130	1,12,07,050	1,45,22,080	3,79,36,540
B Refund/Remittances of Deposits & Securities									
i)	Library Security	9	401937	7,70,775	5,99,500	5,61,714	2,75,714	2,86,000	5,99,500
ii)	Caution & EMD	9	401937	3,00,269	5,00,000	7,13,424	6,13,424	1,00,000	5,00,000
iii)	Contractor Security Paid	9	401939	-	5,00,000	1,00,000	-	1,00,000	5,00,000
Total (B)				10,71,044	15,99,500	13,75,138	8,89,138	4,86,000	15,99,500
Total (A+B)				1,23,48,819	3,92,34,120	2,71,04,268	1,20,96,188	1,50,08,080	3,95,36,040
C LOAN AND ADVANCES TO EMPLOYEES									
i)	House Building Loan	9	101670	-	50,00,000	-	-	-	50,00,000
ii)	Conveyance Loan	9	101675	-	30,00,000	-	-	-	30,00,000
iii)	Marriage Loan	9	101685	5,48,000	20,00,000	3,00,000	-	3,00,000	20,00,000
iv)	Wheat Loan/ Festival Advance	9	101660	-	2,00,000	90,000	90,000	-	2,00,000
Total (C)				5,48,000	1,02,00,000	3,90,000	90,000	3,00,000	1,02,00,000
Total (A+B+C)				1,28,96,819	4,94,34,120	2,74,94,268	1,21,86,188	1,53,08,080	4,97,36,040
D Purchase and Supply									
i)	Purchase of Boards, Projectors, etc. for Labs and Offices	8	100081	1,62,000	1,50,00,000	33,33,662	23,33,662	10,00,000	1,50,00,000
ii)	Purchase of Computer/IT Products etc.	8	100105	87,15,384	5,00,00,000	3,30,86,126	3,15,86,126	15,00,000	5,00,00,000
iii)	Furniture & Fixture, Utensils etc	8	100135	57,80,133	1,00,00,000	1,07,76,299	67,76,299	40,00,000	1,00,00,000
iv)	Instruments/Equipments for all Laboratories	8	100136	65,39,097	3,00,00,000	37,76,086	17,76,086	20,00,000	3,00,00,000
v)	Purchase of Vehicle, Machinery & Equipments etc.	8	100052	-	80,00,000	36,72,398	8,72,398	28,00,000	80,00,000
Total (D)				2,11,96,614	11,30,00,000	5,46,44,571	4,33,44,571	1,13,00,000	11,30,00,000
E University Library									
i)	Library Books	49	100082	49,71,244	1,25,00,000	1,00,50,000	50,000	1,00,00,000	1,50,00,000
Total				49,71,244	1,25,00,000	1,00,50,000	4,42,66,969	2,41,00,000	1,50,00,000
F Dean Student Welfare & Sports Office									
i)	Sports Equipments	44	100156	-	25,00,000	50,000	-	50,000	25,00,000
Total (D+E+F)				2,61,67,858	12,80,00,000	6,47,44,571	4,33,94,571	2,13,50,000	13,05,00,000

Sr. No.	Head of Account	M Code	S Code	Actual 2022-23	Budget Estimate 2023-24	Revised Budget 2023-24	Actual upto Dec-2023	Estimate for Last quarter 01.01.2024 to 31.03.2024	Budget Estimate 2024-25
G	Engineering Cell								
a	Machinery & Equipments	16	401975	11,06,971	50,00,000	7,56,734	5,56,734	2,00,000	50,00,000
b	Purchase of Air Conditioners	16	100081	-	35,00,000	-	-	-	35,00,000
c	Buildings/Development Works (Existing/Continued Works)								
	Detail on (Annexure A-I)			11,28,43,017	1,88,90,00,000	20,92,38,643	7,66,30,643	13,26,08,000	1,59,97,00,000
	Total (G)			11,39,49,988	1,89,75,00,000	20,99,95,377	7,71,87,377	13,28,08,000	1,60,82,00,000
	Total (D+E+F+G)			14,01,17,846	2,02,55,00,000	27,47,39,948	12,05,81,948	15,41,58,000	1,73,87,00,000
	Total Capital Expenditure (A+B+C+D+E+F+G)			15,30,14,665	2,07,49,34,120	30,22,34,216	13,27,68,136	16,94,66,080	1,78,84,36,040
	G.Total (Recurring+Capital Expenses)			56,52,16,090	2,80,86,49,120	79,81,72,143	47,00,33,508	32,81,38,635	2,55,75,92,040

INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)

Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2024-25

Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months			NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
										Pen. C	11	12			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Teaching Staff															
Department of English															
Asstt. Prof.	1	Prof. Nikhilesh Yadav (Prof. under CAS) under 6th pay structure	56480	129904	0	1000	5648	0	193032	2316384	5648	0	67776		2384160
Asstt. Prof.	1	Dr. Subhash Chander (Prof. under CAS)	199600	91816	0	1000	15968	0	308384	3700608	19960	0	239520		3940128
Asstt. Prof.	1	Dr. Romika Batra (Prof. Under CAS)	199600	91816	0	1000	15968	0	308384	3700608	19960	0	239520		3940128
Asstt. Prof.	1	Bijender (Assoc. Prof Under CAS)	139400	64124	0	1000	11152	0	215676	2588112	0	28493	341916		2930028
Total			595080	377660	0	4000	48736	0	1025476	12305712	45568	28493	888732		13194444
Department of History															
Asstt. Prof.	1	Dr. Balkar Singh	58200	26772	0	1000	0	0	85972	1031664	0	11896	142752		1174416
Total			58200	26772	0	1000	0	0	85972	1031664	0	11896	142752		1174416
Department of Economics															
Asso. Prof.	1	Dr. Sonu	135300	62238	0	1000	10824	0	209362	2512344	0	27655	331860		2844204
Asso. Prof.	1	Dr. Vikas Batra	143600	66056	0	1000	11488	0	222144	2665728	0	29352	352224		3017952
Asstt. Prof.	1	Dr. Satish Kumar	84800	39008	0	1000	6784	0	131592	1579104	0	17333	207996		1787100
Asstt. Prof.	1	Dr. Devender Singh	89800	41308	0	1000	7184	0	139292	1671504	0	18355	220260		1891764
Total			453500	208610	0	4000	36280	0	702390	8428680	0	92695	1112340		9541020
Department of Commerce															
Asstt. Prof.	1	Prof. Tej Singh (Under CAS)	205600	94576	0	1000	16448	0	317624	3811488	20560	0	246720		4058208
Asstt. Prof.	1	Dr. Ravindra (Under CAS)	143600	66056	0	1000	11488	0	222144	2665728	0	29352	352224		3017952
Asstt. Prof.	1	Dr. Sanjay Kumar (Under CAS)	143600	66056	0	1000	11488	0	222144	2665728	0	29352	352224		3017952
Asstt. Prof.	1	Dr. Deepak Gupta (Under CAS)	135300	62238	0	1000	10824	0	209362	2512344	0	27655	331860		2844204
Asstt. Prof.	1	Dr. Vijay Singh	84800	39008	0	1000	6784	0	131592	1579104	0	17333	207996		1787100
Asstt. Prof.	1	Sh. Hari Om	75300	34638	0	0	0	0	109938	1319256	0	15391	184692		1503948
Asstt. Prof.	1	Dr. Pinki Rani	84800	39008	0	1000	6784	0	131592	1579104	0	17333	207996		1787100
Asstt. Prof.	1	Dr. Aditi Sharma (Under CAS)	143600	66056	0	1000	11488	0	222144	2665728	0	29352	352224		3017952
Asstt. Prof.	1	Sh. Ishwar Sharma	79900	36754	0	1000	6392	0	124046	1488552	0	16332	195984		1684536
Asstt. Prof.	1	Ms. Mamta Aggarwal	79900	36754	0	1000	6392	0	124046	1488552	0	16332	195984		1684536
Asstt. Prof.	1	Dr. Meera Bamba	87200	40112	0	1000	6976	0	135288	1623456	0	17824	213888		1837344
Total			1263600	581256	0	10000	95064	0	1949920	23399040	20560	216256	2841792		26240832
Department of Maths															
Professor	1	Prof. Suresh Kumar	157600	72496	0	1000	12608	0	243704	2924448	15760	0	189120		3113568
Asstt. Prof.	1	Prof. Manju Pruthi (Under CAS)	218200	100372	0	1000	17456	0	337028	4044336	21820	0	261840		4306176
Asstt. Prof.	1	Dr. Mamta Kamra (Assoc. Prof. Under CAS)	218200	100372	0	1000	17456	0	337028	4044336	21820	0	261840		4306176
Asstt. Prof.	1	Sh. Satish Kumar (Assoc. Prof. Under CAS)	204700	94162	0	0	16376	0	315238	3782856	20470	0	245640		4028496
Asstt. Prof.	1	Dr. Mahabir Barak	84800	39008	0	1000	6784	0	131592	1579104	0	17333	207996		1787100
Asstt. Prof.	1	Sh. Rajender Kumar	79900	36754	0	1000	6392	0	124046	1488552	0	16332	195984		1684536
Total			963400	443164	0	5000	77072	0	1488636	17863632	79870	33665	1362420		19226052

Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Department of CSE														
Asso. Prof.	1	Satinder Bal (Prof. Under CAS)	162300	74658	0	1000	0	0	237958	2855496	0	33174	398088	3253584
Asso. Prof.	1	Savita Kumari (Prof. under CAS)	162300	74658	0	1000	12984	0	250942	3011304	0	33174	398088	3409392
Asstt. Prof.	1	Dr. Reena Hooda	89800	41308	0	1000	7184	0	139292	1671504	0	18355	220260	1891764
Total			414400	190624	0	3000	20168	0	628192	7538304	0	84703	1016436	8554740
Department of Management														
Asso. Prof.	1	Ritu Bajaj	139400	64124	0	1000	11152	0	215676	2588112	0	28493	341916	2930028
Asso. Prof.	1	Samridhi	143600	66056	0	1000	11488	0	222144	2665728	0	29352	352224	3017952
Asstt. Prof.	1	Bharti	73100	33626	0	1000	5848	0	113574	1362888	0	14942	179304	1542192
Asstt. Prof.	1	Pooja Vyas	64900	29854	0	1000	5192	0	100946	1211352	0	13266	159192	1370544
Asstt. Prof.	1	Sushant Singh	68800	31648	0	1000	5504	0	106952	1283424	0	14063	168756	1452180
Asstt. Prof.	1	Jasvinder Singh	73100	33626	0	1000	5848	0	113574	1362888	0	14942	179304	1542192
Total			562900	258934	0	6000	45032	0	872866	10474392	0	115058	1380696	11855088
Department of Physics														
Professor	1	Vijay Kumar	172200	79212	0	1000	13776	0	266188	3194256	0	35198	422376	3616632
Asso. Prof.	1	Sunil Kumar	143600	66056	0	1000	11488	0	222144	2665728	0	29352	352224	3017952
Total			315800	145268	0	2000	25264	0	488332	5859984	0	64550	774600	6634584
Department of Geography														
Asso. Prof.	1	Vipin Kumar	139400	64124	0	1000	11152	0	215676	2588112	0	28493	341916	2930028
Total			139400	64124	0	1000	11152	0	215676	2588112	0	28493	341916	2930028
Department of Chemistry														
Asso. Prof.	1	Rashmi Pundeer	143600	66056	0	1000	11488	0	222144	2665728	0	29352	352224	3017952
Asso. Prof.	1	Karan Singh	143600	66056	0	1000	11488	0	222144	2665728	0	29352	352224	3005952
Total			287200	132112	0	1000	22976	0	443288	5319456	0	58704	704448	6023904
Department of Bio-Technology														
Asso. Prof.	1	Ramesh Kumar	143600	66056	0	1000	11488	0	222144	2665728	0	29352	352224	3017952
Total			143600	66056	0	1000	11488	0	222144	2665728	0	29352	352224	3017952
Department of EVS														
Asso. Prof.	1	Suman	143600	66056	0	1000	11488	0	222144	2665728	0	29352	352224	3017952
Total			143600	66056	0	1000	11488	0	222144	2665728	0	29352	352224	3017952
Department of Pharmaceutical Sciences														
Asso. Prof.	1	Sunil Kumar	139400	64124	0	1000	11152	0	215676	2588112	0	28493	341916	2930028
Total			139400	64124	0	1000	11152	0	215676	2588112	0	28493	341916	2930028
Department of Hotel and Tourism Management														
Total	43		548080	2624760	0	40000	415872	0	8560712	102728544	145998	821710	11612496	114341040
Provision for A/Increment for filled up posts														
Provision for DA for all posts @ 10% (5+5%)														
7th CPC arrears due to fixation of pay etc.														
G.TOTAL			5644482	3172768	0	40000	415872	0	8560712	113277464	145998	921447	12809340	126086804
										Round Off			12809000	126087000

INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)

Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2024-25 (As per 7th CPC)

Teaching Staff															
Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Department of English															
Professor	1	Vacant	144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952	
Asso. Prof.	2	Vacant	131400	60444	0	1000	4640	0	197484	4739616	0	53716	644592	5384208	
Total			275600	126776	0	2000	9380	0	413756	7334880	0	83190	998280	8333160	
Department of Hindi															
Professor	1	Vacant	144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952	
Asso. Prof.	1	Vacant	131400	60444	0	1000	4640	0	197484	2369808	0	26858	322296	2692104	
Asstt. Prof.	2	Vacant	57700	26542	0	1000	2160	0	87402	2097648	0	23588	283056	2380704	
Total			333300	153318	0	3000	11540	0	501158	7062720	0	79920	959040	8021760	
Department of History															
Asso. Prof.	2	Vacant	131400	60444	0	1000	4640	0	197484	4739616	0	53716	644592	5384208	
Asstt. Prof.	3	Vacant	57700	26542	0	1000	2160	0	87402	3146472	0	35382	424584	3571056	
Total			189100	86986	0	2000	6800	0	284886	7886088	0	89098	1069176	8955264	
Department of Geography															
Professor	1	Vacant	144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952	
Asstt. Prof.	2	Vacant	57700	26542	0	1000	2160	0	87402	2097648	0	23588	283056	2380704	
Total			201900	92874	0	2000	6900	0	303674	4692912	0	53062	636744	5329656	
Department of Economics															
Professor	1	Vacant	144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952	
Asstt. Prof.	2	Vacant	57700	26542	0	1000	2160	0	89882	2157168	0	23588	283056	2440224	
Total			201900	92874	0	2000	9380	0	306154	4752432	0	53062	636744	5389176	
Department of Commerce															
Professor	1	Vacant	144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952	
Asso. Prof.	2	Vacant	131400	60444	0	1000	4640	0	197484	4739616	0	53716	644592	5384208	
Asstt. Prof.	6	Vacant	57700	26542	0	1000	2160	0	87402	6292944	0	70763	849156	7142100	
Total			333300	153318	0	3000	11540	0	501158	13627824	0	153953	1847436	15475260	
Department of Law															
Professor	1	Vacant	144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952	
Asso. Prof.	2	Vacant	131400	60444	0	1000	4640	0	197484	4739616	0	53716	644592	5384208	
Asstt. Prof.	4	Vacant	57700	26542	0	1000	2160	0	87402	4195296	0	47176	566112	4761408	
Total			333300	153318	0	3000	11540	0	501158	11530176	0	130366	1564392	13094568	
Department of Mathematics															
Asso. Prof.	1	Vacant	131400	60444	0	1000	4640	0	197484	2369808	0	26858	322296	2692104	
Asstt. Prof.	2	Vacant	57700	26542	0	1000	2160	0	87402	2097648	0	23588	283056	2380704	
Total			189100	86986	0	2000	6800	0	284886	4467456	0	50446	605352	5072808	
Department of Social Work															
Asstt. Prof.	2	Vacant	57700	26542	0	1000	2160	0	87402	2097648	0	23588	283056	2380704	
Total			57700	26542	0	1000	2160	0	87402	2097648	0	23588	283056	2380704	

Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Department of CSE														
Professor	1	Vacant	144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952
Asso. Prof.	1	Vacant	131400	60444	0	1000	4640	0	197484	2369808	0	26858	322296	2692104
Asstt. Prof.	7	Vacant	57700	26542	0	1000	2160	0	87402	7341768	0	82557	990684	8332452
Total			333300	153318	0	3000	11540	0	501158	12306840	0	138889	1666668	13973508
Department of B. Tech														
Asstt. Prof.	3	Vacant	57700	26542	0	1000	2160	0	87402	3146472	0	35382	424584	3571056
Total			57700	26542	0	1000	2160	0	87402	3146472	0	35382	424584	3571056
Department of Management														
Professor	1	Vacant	144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952
Total			144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952
Department of Physics														
Asso. Prof.	1	Vacant	131400	60444	0	1000	4640	0	197484	2369808	0	26858	322296	2692104
Asstt. Prof.	4	Vacant	57700	26542	0	1000	2160	0	87402	4195296	0	47176	566112	4761408
Total			189100	86986	0	2000	6800	0	284886	6565104	0	74034	888408	7453512
Department of Chemistry														
Professor	1	Vacant	144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952
Asstt. Prof.	6	Vacant	57700	26542	0	1000	2160	0	87402	6292944	0	70763	849156	7142100
Total			201900	92874	0	2000	6900	0	303674	8888208	0	100237	1202844	10091052
Department of Botany														
Professor	1	Vacant	144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952
Asso. Prof.	1	Vacant	131400	60444	0	1000	4640	0	197484	2369808	0	26858	322296	2692104
Asstt. Prof.	4	Vacant	57700	26542	0	1000	2160	0	87402	4195296	0	47176	566112	4761408
Total			333300	153318	0	3000	11540	0	501158	9160368	0	103508	1242096	10402464
Department of Zoology														
Professor	1	Vacant	144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952
Asso. Prof.	2	Vacant	131400	60444	0	1000	4640	0	197484	4739616	0	53716	644592	5384208
Asstt. Prof.	3	Vacant	57700	26542	0	1000	2160	0	87402	3146472	0	35382	424584	3571056
Total			333300	153318	0	3000	11540	0	501158	10481352	0	118572	1422864	11904216
Department of H & T MGMT														
Professor	1	Vacant	144200	66332	0	1000	4740	0	216272	2595264	0	29474	353688	2948952
Asso. Prof.	2	Vacant	131400	60444	0	1000	4640	0	197484	4739616	0	53716	644592	5384208
Asstt. Prof.	4	Vacant	57700	26542	0	1000	2160	0	87402	4195296	0	47176	566112	4761408
Total			333300	153318	0	3000	11540	0	501158	11530176	0	130366	1564392	13094568
Department of Pharmaceutical Sciences														
Professor	1	Vacant	144200	66332	0	1000	2160	0	213692	2564304	0	29474	353688	2917992
Asso. Prof.	2	Vacant	131400	60444	0	1000	4640	0	197484	4739616	0	53716	644592	5384208
Asstt. Prof.	4	Vacant	57700	26542	0	1000	2160	0	87402	4195296	0	47176	566112	4761408
Total			333300	153318	0	3000	8960	0	498578	11499216	0	130366	1564392	13063608
Department of Psychology														
Asso. Prof.	1	Vacant	131400	60444	0	1000	4640	0	197484	2369808	0	26858	322296	2692104
Asstt. Prof.	2	Vacant	57700	26542	0	1000	2160	0	87402	2097648	0	23588	283056	2380704
Total			189100	86986	0	2000	6800	0	284886	4467456	0	50446	605352	5072808

Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Department of Biotechnology														
Asstt. Prof.	1	Vacant	57700	26542	0	1000	2160	0	87402	1048824	0	11794	141528	1190352
Total			57700	26542	0	1000	2160	0	87402	1048824	0	11794	141528	1190352
Department of Political Science														
Asso. Prof.	1	Vacant	131400	60444	0	1000	4640	0	197484	2369808	0	26858	322296	2692104
Asstt. Prof.	3	Vacant	57700	26542	0	1000	2160	0	87402	3146472	0	35382	424584	3571056
Total			189100	86986	0	2000	6800	0	284886	5516280	0	62240	746880	6263160
PG Diploma in Retail Management														
Asso. Prof.	1	Vacant	131400	60444	0	1000	4640	0	197484	2369808	0	26858	322296	2692104
Total			131400	60444	0	1000	4640	0	197484	2369808	0	26858	322296	2692104
Department of Yoga														
Asstt. Prof.	2	Vacant	57700	26542	0	1000	4640	0	89882	2157168	0	23588	283056	2440224
Total			57700	26542	0	1000	4640	0	89882	2157168	0	23588	283056	2440224
Total	101		4999600	2299816	0	48000	176800	0	7524216	155184672	0	1752439	21029268	176213940
Provision for A/Increment for filled up posts														
Provision for DA for all posts @ 10% (5+5%)														
G.TOTAL			5149588	2799776	0	48000	176800	0	7524216	162984048	0	1843431	22121172	185105220
									Round off	162984000			22121000	185105000

INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)

Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2024-2025 (As per 7th PC)

Non-Teaching Staff Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	Total for 12Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
1	2	3												
Vice-Chancellor	1	Jaya Parkash Yadav	210000	96600	5000	1000	0	0	312600	3751200	21000	0	252000	4003200
Registrar	1	Parmod Kumar	193800	89148	0	1000	0	0	283948	3407376	19380	0	232560	3639936
Finance Officer	1	Anil Kumar	76200	35052	0	1000	6096	0	118348	1420176	15000	0	180000	1600176
Accounts Officer	1	Satya Narain	71800	33028	0	1000	5744	0	111572	1338864	0	14676	176112	1514976
Deputy Registrar	1	Sanjeev Kumar	88700	40802	0	1000	7096	0	137598	1651176	8870	0	106440	1757616
Deputy Registrar	1	Mohit Rewari	86100	39606	0	1000	6888	0	133594	1603128	0	17599	211188	1814316
Deputy Registrar	1	Naveen Kumar Piplani	86100	39606	0	1000	6888	0	133594	1603128	0	17599	211188	1814316
Assistant Registrar	1	Anshu	61300	28198	0	1000	4904	0	95402	1144824	0	12530	150360	1295184
Assistant Registrar	1	Naveen Nagpal	61300	28198	0	1000	4904	0	95402	1144824	0	12530	150360	1295184
Assistant Registrar	1	Mukesh Kumar	56100	25806	0	1000	4488	0	87394	1048728	5610	0	67320	1116048
Librarian	1	Ashok Kumar	157600	72496	0	1000	12608	0	243704	2924448	0	32213	386556	3311004
Assistant Librarian	1	Sharmila Kumari (On Deputation)	57700	26542	0	1000	4616	0	89858	1078296	0	11794	141528	1219824
Library Attendant	1	Ram Singh	47300	21758	0	1000	3784	0	73842	886104	4730	0	56760	942864
Superintendent	1	Devki	46200	21252	0	1000	3696	0	72148	865776	0	9443	113316	979092
Superintendent	1	Payal Rani	49000	22540	0	1000	3920	0	76460	917520	0	10016	120192	1037712
Superintendent	1	Yogesh	43600	20056	0	1000	3488	0	68144	817728	0	8912	106944	924672
Superintendent	1	Devender Singh	44900	20654	0	1000	3592	0	70146	841752	0	9178	110136	951888
Superintendent	1	Abhishek	46200	21252	0	1000	3696	0	72148	865776	0	9443	113316	979092
Personal Assistant	1	Preeti Kalra	37600	17296	0	1000	3008	0	58904	706848	0	7685	92220	799068
Dy. Supdt	1	Anil Kumar Dahiya	39900	18354	0	1000	3192	0	62446	749352	0	8156	97872	847224
Dy. Supdt	1	Ram Mukesh Yadav	36500	16790	0	1000	2920	5329	62539	750468	0	7461	89532	840000
Assistant	1	Ravindra	39900	18354	0	1000	3192	0	62446	749352	0	8156	97872	847224
Assistant	1	Sandeep Kumar	38700	17802	0	1000	3096	0	60598	727176	0	7910	94920	822096
Assistant	1	Sahi Ram	30600	14076	0	1000	2448	0	48124	577488	3060	0	36720	614208
Assistant	1	Hukam Chand	36400	16744	0	1000	2912	5329	62385	748620	0	7440	89280	837900
Assistant	1	Manish Saini	39900	18354	0	1000	3192	0	62446	749352	0	8156	97872	847224
Assistant	1	Jitender	39900	18354	0	1000	3192	0	62446	749352	0	8156	97872	847224

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	Total for 12Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
Assistant	1	Lekh Ram	36500	16790	0	1000	2920	0	57210	686520	0	7461	89532	776052
Assistant	1	Manjeet Singh	38700	17802	0	1000	3096	0	60598	727176	0	7910	94920	822096
Assistant	1	Pahlad Kumar	38700	17802	0	1000	3096	0	60598	727176	0	7910	94920	822096
Assistant	1	Deepak Kumar	34400	15824	0	0	2752	0	52976	635712	3440	0	41280	676992
Assistant	1	Anil Kumar Yadav	36500	16790	0	1000	2920	0	57210	686520	0	7461	89532	776052
Assistant	1	Hanuwant Singh	36500	16790	0	1000	2920	0	57210	686520	0	7461	89532	776052
Assistant	1	Baljeet Singh	39900	18354	0	1000	3192	0	62446	749352	0	8156	97872	847224
Assistant	1	Sanjeev Kumar	36500	16790	0	1000	2920	0	57210	686520	0	7461	89532	776052
Assistant	1	Vikash	35400	16284	0	1000	2832	0	55516	666192	0	7236	86832	753024
Assistant	1	Laxmi Narain	39600	18216	0	1000	3168	0	61984	743808	3960	0	47520	791328
Assistant	1	Vijay Singh	35400	16284	0	1000	2832	0	55516	666192	0	7236	86832	753024
Assistant	1	Suresh Kumar	35400	16284	0	1000	2832	0	55516	666192	0	7236	86832	753024
Clerk	1	Kapil Dhama	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Hanuman	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Suraj Kumar Dahiya	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Poonam	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Seema Yadav	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Uger Sain	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Dinesh Singh	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Dev Kumar	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Maninder Kumar	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Radha	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Sudhir Kumar	25200	11592	0	1000	2016	0	39808	477696	0	5151	61812	539508
Clerk	1	Ashok Kumar	30500	14030	0	1000	2440	0	47970	575640	0	6234	74808	650448
Clerk	1	Rajesh Kumar	30500	14030	0	1000	2440	0	47970	575640	0	6234	74808	650448
Clerk	1	Hanuman Singh Sen	30500	14030	0	1000	2440	0	47970	575640	0	6234	74808	650448
Clerk	1	Devender Kumar Sharma	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Ajay Rana	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Kamal Panwar	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Clerk	1	Rahul Kumar	19900	9154	0	1000	1800	0	31854	382248	0	4068	48816	431064
Clerk	1	Ankit Kausalia	19900	9154	0	1000	1800	0	31854	382248	0	4068	48816	431064

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	Total for 12 Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
Clerk	1	Satbir Singh	19900	9154	0	1000	1800	0	31854	382248	0	4068	48816	431064
Clerk	1	Manoj	19900	9154	0	1000	1800	0	31854	382248	0	4068	48816	431064
Clerk	1	Sajjan Kumar (On Deputation)	21100	9706	0	1000	1800	0	33606	403272	0	4313	51756	455028
Lab Attendant	1	Ravi Kumar	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Lab Attendant	1	Sunil	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Lab Attendant	1	Akash Yadav (1)	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Lab Attendant	1	Akash Yadav (2)	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Lab Attendant	1	Bharti Yadav	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Lab Attendant	1	Monu	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Lab Attendant	1	Narender Kumar	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Lab Attendant	1	Amit Kumar	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Lab Attendant	1	Dheeraj Kumar	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Lab Attendant	1	Rohit (1)	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Lab Attendant	1	Rohit (2)	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Lab Attendant	1	Chander Shekar	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Lab Attendant	1	Mukesh Kumar	21700	9982	0	1000	1800	0	34482	413784	0	4435	53220	467004
Athletic Coach (Male)	1	Devender Dhaka	50500	23230	0	1000	4040	0	78770	945240	0	10322	123864	1069104
Junior Engineer	1	Surender Singh	52000	23920	0	1000	4160	0	81080	972960	0	10629	127548	1100508
Junior Engineer	1	Anil Nain	38700	17802	0	1000	3096	0	60598	727176	0	7910	94920	822096
Assistant Security Officer	1	Ramesh Kumar	43600	20056	0	1000	3488	0	68144	817728	4360	0	52320	870048
Security Guard	1	Ashok Kumar	35100	16146	0	1000	2808	1065	56119	673428	3510	0	42120	715548
Security Guard	1	Tek Ram	33300	15318	0	1000	2664	1065	53347	640164	3330	0	39960	680124
Sweeper	1	Kamal Singh	40800	18768	0	1000	3264	1065	64897	778764	4080	0	48960	827724
G. TOTAL	81		3342400	1537504	5000	80000	237696	13853	5216453	62597436	100330	493190	7122240	69719676
Provision for A/increment for already filled up posts @3%														
Provision for expected two DA installments (5+5%)= 10%														
TOTAL			3442672	1871744	5000	80000	237696	13853	5316725	67410492	110357	554022	7689112	75099604
										Round off				
										67411000				

INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)

Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2024-2025 (As per 7th PC)

Name of Post	No. of Posts	Name of Officer/Official	Basic	Non-Teaching Staff										Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
				DA	SP	MA	HRA	Spl Allowance & (CA+WA)	IR	Total	Total for 12 Months Salary	Pen. C	NPS		
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15
Controller of Exams.	1	Vacant	144200	66332	0	1000	11536	0	0	223068	2676816	0	29474	353688	3030504
Director	1	Vacant	144200	66332	0	1000	11536	0	0	223068	2676816	0	29474	353688	3030504
Executive Engineer	1	Vacant	67700	31142	0	1000	5416	0	0	105258	1263096	0	13838	166056	1429152
Secretary to Vice-Chancellor	1	Vacant	57700	26542	0	1000	4616	0	0	89858	1078296	0	11794	141528	1219824
System Analyst	1	Vacant	57700	26542	0	1000	4616	0	0	89858	1078296	0	11794	141528	1219824
Medical Officer (Male)	1	Vacant	53100	24426	0	1000	4248	0	0	82774	993288	0	10854	130248	1123536
Programmer	1	Vacant	53100	24426	0	1000	4248	0	0	82774	993288	0	10854	130248	1123536
Training & Placement Officer	1	Vacant	53100	24426	0	1000	4248	0	0	82774	993288	0	10854	130248	1123536
Private Secretary to Vice-Chancellor	1	Vacant	35400	16284	0	1000	2832	0	0	55516	666192	0	7236	86832	753024
Landscape Officer	1	Vacant	35400	16284	0	1000	2832	0	0	55516	666192	0	7236	86832	753024
Sub Divisional Engineer	1	Vacant	53100	24426	0	1000	4248	0	0	82774	993288	0	10854	130248	1123536
Junior Engineer	1	Vacant	35400	16284	0	1000	2832	0	0	55516	666192	0	7236	86832	753024
Assistant	2	Vacant	35400	16284	0	1000	2832	0	0	55516	1332384	0	14472	173664	1506048
Security Officer	1	Vacant	35400	16284	0	1000	2832	0	0	55516	666192	0	7236	86832	753024
Manager Hospitality	1	Vacant	35400	16284	0	1000	2832	0	0	55516	666192	0	7236	86832	753024
Data Entry Operator	1	Vacant	19900	9154	0	1000	1800	0	0	31854	382248	0	4068	48816	431064
Store Keeper	1	Vacant	35400	16284	0	1000	2832	0	0	55516	666192	0	7236	86832	753024
Transport Supervisor	1	Vacant	35400	16284	0	1000	2832	0	0	55516	666192	0	7236	86832	753024
Assistant Director Youth Welfare	1	Vacant	35400	16284	0	1000	2832	0	0	55516	666192	0	7236	86832	753024
Supervisor Youth Welfare	1	Vacant	35400	16284	0	1000	2832	0	0	55516	666192	0	7236	86832	753024
Staff Nurse	1	Vacant	35400	16284	0	1000	2832	0	0	55516	666192	0	7236	86832	753024
Warden	3	Vacant	35400	16284	0	1000	2832	0	0	55516	1998576	0	21708	260496	2259072
Hostel Supervisor	2	Vacant	35400	16284	0	1000	2832	0	0	55516	1332384	0	14472	173664	1506048
Lab Technician	4	Vacant	35400	16284	0	1000	2832	0	0	55516	2664768	0	28944	347328	3012096
Yoga Teacher	1	Vacant	29200	13432	0	1000	2336	0	0	45968	551616	0	5968	71616	623232
Care Taker	1	Vacant	19900	9154	0	1000	1800	0	0	31854	382248	0	4068	48816	431064
Hostel Care Taker (Female)	1	Vacant	19900	9154	0	1000	1800	0	0	31854	382248	0	4068	48816	431064
Stenographer	1	Vacant	25500	11730	0	1000	2040	0	0	40270	483240	0	5212	62544	545784
Sanitary Inspector	1	Vacant	25500	11730	0	1000	2040	0	0	40270	483240	0	5212	62544	545784

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl. Allowance & (CA+WA)	IR	Total	Total for 12Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
Steno Typist	5	Vacant	19900	9154	0	1000	1800	0	0	31854	1911240	0	20340	244080	2155320
Clerk	13	Vacant	19900	9154	0	1000	1800	0	0	31854	4969224	0	52884	634608	5603832
Library Attendants	2	Vacant	19900	9154	0	1000	1800	0	0	31854	764496	0	8136	97632	862128
Daftri	1	Vacant	19900	9154	0	1000	1800	0	0	31854	382248	0	4068	48816	431064
Peon	11	Vacant	16900	7774	0	1000	1800	440	0	27914	3684648	0	37994	455928	4140576
Security Guard	2	Vacant	16900	7774	0	1000	1800	440	0	27914	669936	0	6908	82896	752832
Mali	2	Vacant	16900	7774	0	1000	1800	440	0	27914	669936	0	6908	82896	752832
Water Man	1	Vacant	16900	7774	0	1000	1800	440	0	27914	334968	0	3454	41448	376416
Groundman	2	Vacant	16900	7774	0	1000	1800	440	0	27914	669936	0	6908	82896	752832
Sweeper	2	Vacant	16900	7774	0	1000	1800	440	0	27914	669936	0	6908	82896	752832
Driver	2	Vacant	25500	11730	0	1000	2040	0	0	40270	966480	0	10424	125088	1091568
Driver	2	To Be Filled up on DC Rate	25500	0	0	0	0	0	0	25500	612000	0	0	0	612000
TOTAL	81		1551400	701914	0	40000	126216	2640	0	2422170	45706392	0	485274	5823288	51529680
Provision for A/increment for already filled up posts @3%			46542							46542	372336		4654	37232	409568
Provision for expected two DA installments (5+5%)= 10%				155140							1861680		15514	124112	1985792
G. TOTAL			1597942	857054	0	40000	126216	2640	0	2468712	47940408	0	505442	5984632	53925040
										Round Off	47940000			5985000	53925000

Indira Gandhi University, Meerpur-Rewari

Buildings/Construction Works (Existing/Continued/Proposed Works) - Part-1

Annexure- A-I

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2022-23	Budget Estimates 2023-24	Revised Budget 2023-24	Actual Expenses upto Dec.2023	Estimates for Last quarter 01.01.2024 to 31.03.2024	Budget Estimates 2024-25
1	Construction of Campus School (Through PWD) (Approved estimated cost Rs. 835.04 Lacs vide letter no. VC-778 Dt. 15.02.2011) Revision of Provision under process	16	401977		4,50,00,000	-	-	-	4,00,00,000
2	Residences Type-IV/Library(Const. of 02 floors on Type IV and One Floor on Library by HPHC)	16	403007		2,50,00,000	50,00,000	-	50,00,000	2,00,00,000
3	Water Supply and Sewage Disposal system through HPHC	16	403004		5,00,00,000	16,59,709	16,59,709	-	5,00,00,000
4	Const. of Girl's Hostel (Estimated cost Rs. 2257 lacs approved through CPWD)	16	401995	7,95,50,088	5,00,00,000	6,50,00,000	2,00,00,000	4,50,00,000	50,00,000
5	Construction of Life Science Block I (CV Raman) with multistories Floors+Const. of Life Science Block II Dr. Hargobind Khorana Block - CPWD (Estimated cost Rs. 4022 lacs)	16	403027	2,00,00,000	15,00,00,000	10,00,00,000	5,00,00,000	5,00,00,000	19,57,00,000
6	Construction of V.C. Residence	16	403023	-	-	-	-	-	-
7	Construction of Sports Stadium of (Indoor and Outdoor) Through HPPC (Estimated cost Rs. 1373 lacs)	16	403013	-	4,00,00,000	1,50,00,000	-	1,50,00,000	7,97,00,000
8	Providing and fixing of furniture in labs/classroom/halls/offices, etc.	16	401983	-	-	-	-	-	-
9	Construction of Boosting Station for enhancing the water capacity of IGU (Through HPHC) admin. Approval accorded for Rs. 182.66 lacs	16	401772	80,74,000	10,00,000	10,00,000	-	10,00,000	25,00,000
TOTAL (Part-1)				10,76,24,088	36,10,00,000	18,76,59,709	7,16,59,709	11,60,00,000	39,29,00,000
Proposed Construction Works - Part 2									
10	Construction of Residence for Registrar	16	401994	-	2,50,00,000	-	-	-	1,50,00,000
11	Administrative Block (Budget Estimates - Rs. 41.02 Crore)	16	403016	-	40,00,00,000	-	-	-	27,00,00,000
12	Hostel for Boys (Budget Estimate- Rs. 107.06 Crore)	16	403019	-	10,00,00,000	-	-	-	10,00,00,000
13	Erection of Substation for Electrification	16	401993	-	1,00,00,000	-	-	-	1,00,00,000
14	Construction of Boundary Wall around Regional Centre/IGU	16	401979	-	50,00,000	15,19,166	5,19,166	10,00,000	-
15	Auditorium cum Convention Centre (Budget Estimate- Rs. 44.83 Crores)	16	401757	-	20,00,00,000	-	-	-	20,00,00,000
16	Hostel for Girls' excluding under construction (Budget Estimates- Rs. 55.0 Crore)	16	401760	-	20,00,00,000	-	-	-	5,00,00,000
17	Construction of CIF, Dept. Of Pharmacy, Animal House, Mass communication, Art& Crafts and Center for Traditional medicine, Yoga & Naturopathy (Budget Estimates- Rs. 97.48 Crore)	16	401762	-	10,00,00,000	-	-	-	10,00,00,000
18	Staff Residences for Teaching & Non-Teaching of University (Total-248 Nos.) (Budget Estimates- Rs. 73.40 Crore)	16	401764	-	5,00,00,000	-	-	-	5,00,00,000
19	Const. Of Teaching Block for Humanities (Budget Estimate- Rs. 73.40 Crore)	16	401765	-	20,00,00,000	-	-	-	10,00,00,000
20	VIP Guest House (Budget Estimate- Rs. 17.96 Crore)	16	401766	-	5,00,00,000	-	-	-	6,00,00,000
21	Incubation Center, Innovation Center & Center for Enterpruenership (Budget Estimates Under process)	16	401767	-	2,00,00,000	-	-	-	1,00,00,000
22	Setting up of Synthetic Athletic Track (Tentative Estimate- Rs. 1200 lakhs)	16	401769	-	8,00,00,000	-	-	-	12,00,00,000

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2022-23	Budget Estimates 2023-24	Revised Budget 2023-24	Actual Expenses upto Dec.2023	Estimates for Last quarter 01.01.2024 to 31.03.2024	Budget Estimates 2024-25
23	Construction of Additional raw water storage cum sedimentation tank (Tentative cost - Rs. 350 lakhs)	16	401770	-	2,00,00,000	-	-	-	3,50,00,000
24	Engineering Branch Office	16	401760	-	50,00,000	-	-	-	50,00,000
25	Provision for lift and fire fighting system in under construction Girls' Hostel	16	401761	22,92,600	2,50,00,000	1,00,00,000	-	1,00,00,000	1,50,00,000
26	Construction of Security Post & Boundry wall of Girls' Hostel including earthfilling in Hostel compound	16	401763		2,00,00,000	-		-	1,00,00,000
TOTAL (Part-2)				22,92,600	1,51,00,00,000	1,15,19,166	5,19,166	1,10,00,000	1,15,00,00,000
Maintenance Works Part - 3									
27	Electrification /upgradation	16	401997	2,34,581	80,00,000	79,99,821	28,91,821	51,08,000	50,00,000
28	Const./Minor Works (Shed/Toilets or any amendments)	16	401757	-	50,00,000	-	-	-	18,00,000
29	Misc. and Unspecified works	16	403011	26,91,748	50,00,000	20,59,947	15,59,947	5,00,000	50,00,000
30	Remodeling of University gate and widening of main main carriage way (New Work) (Estimate 450 lacs)	16	401790	-	-	-	-	-	4,50,00,000
TOTAL (Part-3)				29,26,329	1,80,00,000	1,00,59,768	44,51,768	56,08,000	5,68,00,000
Total (Part 1+2+3)				11,28,43,017	1,88,90,00,000	20,92,38,643	7,66,30,643	13,26,08,000	1,59,97,00,000

INDIRA GANDHI UNIVERSITY, MEERPUR, REWARI
BUDGET ESTIMATES OF THE UNIVERSITY FOR THE FINANCIAL YEAR 2024-25 (TEACHING POSTS)

Sr. No.	Name of Department	Name of Posts	Posts Sanctioned	Posts Filled Up	Posts Vacant	Pay Scale in Rs.	Sanctioned Letter No. & Date	Remarks
1	English	Professor	1	0	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Deputy Director, Higher Education Department, Haryana wide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Associate Professor	2	0	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Deputy Director, Higher Education Department, Haryana wide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assistant Professor	4	4	0	1 x FPL-13A (131400-217100) Stage -IV (CAS) 3 x FPL-14 (144200-218200) Stage - V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur, Rewari	03 x Asst. Professor Promoted as Professor under CAS & 01 x Asstt. Professor promoted as Associate Professor under CAS
2	Commerce	Professor	1	0	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Deputy Director, Higher Education Department, Haryana wide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Associate Professor	2	0	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Deputy Director, Higher Education Department, Haryana wide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assistant Professor	17	11	6	FPL-10 (57700-182400) 3 x FPL-11 (68900-205500) 3 x x FPL-12 (79800-211500) Stage - II(CAS) x FPL-13A (131400-217100) Stage - III(CAS) 4 x FPL-13A (131400-217100) Stage -IV(CAS) 1 x FPL-14 (144200-218200) Stage - V(CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur, Rewari 06 posts Sanctioned by Deputy Director, Higher Education Department, Haryana wide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023. 01 post of Assistant Professor vacant due to lien termination of Dr. Seema Mahlawat. 01 post of Assistant Professor Department of Commerce transferred to Department of Political	01 x Asst. Professor Promoted as Professor under CAS, 04 x Asstt. Prof. promoted as Associate Professor under CAS, 03 x Asstt. Prof. placed at stage III & 03 x Asstt. Prof. placed at stage II under CAS
3	Management	Professor	1	0	1	FPL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana wide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Associate Professor	2	2	0	2 x FPL-13A (131400-217100) Stage -IV(CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur	
		Assistant Professor	4	4	0	1 x FPL-10 (57700-182400) 3 x FPL-11 (68900-205500) Stage - II(CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur *02 Post transferred to Pharmaceutical Sciences. vide Memo No. 20/9-2013 UNP (1) dated 28.12.2022	03 x Assistant Professors placed at Stage II under CAS
4	Mathematics	Professor	1	1	0	1 x FPL-14 (144200-218200)	Sanctioned by Principal Secretary to Govt. of Haryana, Higher Education Department, Chandigarh vide memo No. 20/9-2013 UNP(1), dated 30.01.2014	
		Associate Professor	1	0	1	FPL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana wide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assistant Professor	7	5	2	FPL-10 (57700-182400) 1 x FPL-11 (68900-205500) Stage - II(CAS) 1 x FPL-12 (79800-211500) Stage - III(CAS) 1 x FPL-13A (131400-217100) Stage -IV(CAS) 2 x FPL-14 (144200-218200) Stage - V(CAS)	Sanctioned by Deputy Director, Higher Education Department, Haryana wide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	02 x Assistant Prof. promoted as Professor under CAS, 01 x Assistant Prof. promoted as Associate Professor under CAS, 01 x Asstt. Prof. placed at stage III & 01 x Asst. Prof. placed at Stage II under CAS

5	Computer Science & Engineering	Professor	1	0	1	FPL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Associate Professor	3	2	1	FPL-13A (131400-217100) x FPL-14 (144200-218200) Stage - V(CAS)	2 Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	02 x Associate professor promoted under CAS as Professor at Stage V under CAS
		Assistant Professor	8	1	7	FPL-10 (57700-182400) FPL-12 (79800-211500) Stage - III (CAS)	1 x Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023. Sanctioned from Govt. vide memo no. 28/2-2018 UNP(1) dated 29.06.2018.	01 x Asstt Prof. placed at Stage III under CAS
6	B.Tech.	Assistant Professor	3	0	3	FPL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023. Sanctioned from Govt. vide memo no. 28/2-2018 UNP(1) dated 29.06.2018.	
		Associate Professor	2	0	2	FPL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
7	Education	Assistant Professor	4	1	3	FPL-10 (57700-182400) FPL-11 (68900-205500) Stage - II (CAS)	1 x Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	01 x Asstt. Prof. placed at Stage II under CAS
		Professor	0	0	0	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. of Haryana, Higher Education Department, Chandigarh vide memo No. 20/9-2013 UNP(1), dated 30.01.2014. One Post of Professor is transferred to Physical Education	
8	Hindi	Associate Professor	0	0	0	Rs. 131400-217100 (FPL-13A)	Two posts (02) Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide Memo No. 20/9-2013 UNP(1), dated 30/01/2014. *01 Post of Associate Professor is transferred to Deptt. of Social Work. *01 post is transferred to Management Deptt.	
		Assistant Professor	0	0	0	FPL-10 (57700-182400)	Six (06) Posts of Assistant Professor sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023. 02 x Posts of Assistant Professor transferred to Deptt. of Psychology, 02 x Posts of Assistant Professor transferred to Deptt. of Social Work & 02 x Posts of Assistant Professor transferred to Deptt. of Yoga.	
		Professor	1	0	1	FPL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
8	Hindi	Associate Professor	1	0	1	FPL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assistant Professor	2	0	2	FPL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	

9	Geography	Professor	1	0	1	FPL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Associate Professor	1	1	0	1 x FPL-13A (131400-217100)	01 post transferred to CSE department One post Sanctioned by Principal Secretary to Govt. of Haryana, Higher Education Department, Chandigarh vide memo No. 20/9-2013 UNP(1), dated 30.01.2014	
		Assistant Professor	2	0	2	FPL-10 (57700-182400)	01 post transferred to CSE department Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
10	Economics	Professor	1	0	1	FPL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Associate Professor	2	2	0	2 x FPL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023. *01 post transferred to Department of Pharmaceutical Sciences	
		Assistant Professor	4	2	2	FPL-10 (57700-182400) FPL-12 (79800-211500) Stage - III(CAS) 2 x	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	02 x Asstt. Prof. placed at Stage III under CAS
11	Law	Professor	1	0	1	FPL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Associate Professor	2	0	2	FPL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assistant Professor	4	0	4	FPL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
12	Physics	Professor	1	1	0	FPL-14 (144200-218200)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018	
		Associate Professor	2	1	1	1 x FPL-13A (131400-217100)	Two posts sanctioned vide memo No. 28/2-2018 UNP(1) dated 29.06.2018. One post transferred from retail management to Physics One post transferred to Deptt. of Psychology	
		Assistant Professor	4	0	4	FPL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
13	Chemistry	Professor	1	0	1	FPL-14 (144200-218200)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018	
		Associate Professor	2	2	0	2 x FPL-13A (131400-217100)	Two posts Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. One (01) post of Associate Professor transferred to Deptt. of Yoga. *01 post is taken from CSE Deptt. One post is transferred back from Yoga Department to Chemistry Dept.	
		Assistant Professor	6	0	6	FPL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	

14	Pharmaceutical Sciences	Professor	1	0	1	FPL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Associate Professor	3	1	2	FPL-13A (131400-217100) x FPL-14 (144200-218200)	1 One (01) each Post of Associate Professor is transferred from from Economics & Education Deptt. to Pharmaceutical Sciences Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	01 x Associate Professor placed at Stage-V under CAS.
		Assistant Professor	4	0	4	FPL-10 (57700-182400)	02 x Posts transferred from Deptt. of Management. Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
15	Botany	Professor	1	0	1	FPL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Associate Professor	1	0	1	FPL-13A (131400-217100)	01 x Post of Associate Professor transferred to Deptt. of Biotechnology. Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assistant Professor	4	0	4	FPL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
16	Zoology	Professor	1	0	1	FPL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Associate Professor	2	0	2	FPL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assistant Professor	3	0	3	FPL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
17	Hotel and Tourism Management	Professor	1	0	1	FPL-14 (144200-218200)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Associate Professor	2	0	2	FPL-13A (131400-217100)	One (01) post of Associate Professor is taken back from Deptt. of Political Science sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assistant Professor	4	0	4	FPL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	

18	Enviromental Science	Associate Professor	1	1	0	1 x FPL-13A (131400-217100)	01 x Post of Associate Professor is transferred from Deptt. of Mathematics	
19	Social Work	Assistant Professor	2	0	2	FPL-10 (57700-182400)	02 x Posts of Assistant Professor is transferred from Deptt. of Education Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
20	Psychology	Associate Professor	1	0	1	FPL-13A (131400-217100)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
		Assistant Professor	2	0	2	FPL-10 (57700-182400)	02 x Posts of Assistant Professor is transferred from Deptt. of Education Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
21	YOGA	Assistant Professor	2	0	2	FPL-10 (57700-182400)	02 x Posts of Assistant Professor is transferred from Deptt. of Education Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
22	Bio Technology	Associate Professor	1	1	0	1 x FPL-13A (131400-217100)	01 x Post of Associate Professor is transferred from Deptt. of Botany	
		Assistant Professor	1	0	1	FPL-10 (57700-182400)	Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	
23	Poltical Science	Associate Professor	1	0	1	FPL-13A (131400-217100)	One (01) Post of Associate Professor is transferred from Deptt. of Education Sanctioned by Deputy Director, Higher Education Department, Haryana vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023.	1 x Associate Professor on Deputation from Govt. College Kharkhara (Rewari).
		Assistant Professor	3	0	3	FPL-10 (57700-182400)	One (01) each transferred from PG Diploma in retail management, English & Commerce Deptt. as per letter vide memo No. 18/86-2013 UNP(1), E. No. 989546 dated 03.10.2023 Sanctioned by Deputy Director, Higher Education Department, Haryana.	
24	PG Diploma in Retail Management	Associate Professor	1	0	1	FPL-13A (131400-217100)	Sanctioned by Financial Commissioner & Principal Secretary to Govt. of Haryana, Education Department, Chandigarh vide memo no. 18/158-09 UNP (1) dated 07.06.2010 (File no. ET-4 CP-58 to 63.).	
		G. TOTAL	144	43	101			

Indira Gandhi University, Meerpur, Rewari

Schedule "B"

Strength of the Establishment of the University Non-Teaching

Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sanctioned	Filled	Vacant		
1	Vice-Chancellor	1	1	0	210000/- fixed with the existing special allowance of Rs. 5000/- per month (Entry Level Pay)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
2	Registrar	1	1	0	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
3	Controller of Examination	1	0	1	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
4	Director	1	0	1	Rs. 144200/- (Level-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
5	Finance Officer	1	1	0	Rs. 67700/- (Level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
6	Librarian	1	1	0	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
7	Assistant Librarian	1	1	0	Rs. 57700/- (level - 10)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (Filled up through Deputation)
8	Deputy Registrar	3	3	0	Rs. 78800/- (Level - 12)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014
9	Secretary to Vice-Chancellor	1	0	1	Rs. 67700/- (Level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
10	Executive Engg.	1	0	1	Rs. 67700/- (Level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 & (*01 x EE engaged on Contract Basis)
11	System Analyst	1	0	1	Rs. 57700/- (Level - 11)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
12	Medical Officer (Male)	1	0	1	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
13	Sub Divisional Engineer	1	-	1	Rs. 53100/- (Level - 9)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (01 x SDE engaged on Contract Basis)
14	Assistant Registrar	3	3	0	RS. 56100/- (Level- 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014

15	Programmer	1	0	1	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
16	Accounts Officer	1	1	-	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
17	Private Secretary to Vice-Chancellor	1	0	1	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
18	Superintendent	5	5	0	Rs. 44900/- (Level- 7)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
19	Landscape Officer	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
20	Deputy Superintendent	2	2	0	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
21	Personal Assistant	1	1	0	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
22	Junior Engg.	3	2	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
23	Security Officer	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
24	Manager Hospitality	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
25	Assistant	20	18	2	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 (01 x post filled on contract basis).
26	Data Entry Operator	1	0	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
27	Store Keeper	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
28	Transport Supervisor	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
29	Assistant Director Youth Welfare	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
30	Supervisor Youth Welfare	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x SYW engaged on Contract Basis).
31	Athletic Coach (Male)	1	1	0	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

32	Assistant Security Officer	1	1	0	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
33	Staff Nurse	1	0	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no. Estt./1562 dt. 15.11.2013
34	Warden	3	0	3	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
35	Hostel Supervisor	2	0	2	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (01 x HS engaged on Contract Basis)
36	Yoga Teacher	1	0	1	Rs. 29200/- (Level- 5)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (01 x Yoga Instructor engaged on Contract Basis).
37	Care Taker	1	0	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x CT engaged on Contract Basis)
38	Hostel Care Taker (Female)	1	0	1	Rs. 19900/- (Level- 2)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
39	Steno Grapher	1	0	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
40	Sanitary Inspector	1	0	1	Rs. 25500/- (Level- 4)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
41	Steno Typist	5	0	5	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no. Estt./1562 dt. 15.11.2013
42	Clerk	35	22	13	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 & Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 (09 x Clerk engaged on contract basis).
43	Library Attendants	3	1	2	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
44	Lab Attendant	13	13	0	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
45	Daftri	1	0	1	Rs. 18000/- (Level- 1)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
46	Peon	11	-	11	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
47	Security Guard	4	2	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

48	Mali	2	0	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
49	Water Man	1	0	1	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
50	Groundmen	2	0	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
51	Sweeper	3	1	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
52	Driver	4	0	4	Rs. 25500/- (Level- 4)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 (02 posts to be outsouces as per DGHE memo No 18/86/-2023 UNP(1), E.No.989546 dt 03.10.2023.
53	Training & Placement Officer	1	0	1	Rs. 53100/- (Level- 9)	Sanctioned vide memo no. 18/41-2019 UNP(2) E-47799 dated 07.10.2022 & FD Haryana UO No. 60/28/2022-3FDH/20132 dated 29.09.2022
54	Lab Technician	4	0	4	Rs. 35400/- (Level - 6)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
	Total	162	81	81		

Indira Gandhi University, Meerpur-Rewari

Statement Showing Year Wise Detail of the Grants (PLAN) Sanction

Grants Received from State Government

Sr. No.	Year	Sanction No.	Date	Amount
1	2016-17	2/15-2016 UNP(4)	13.05.2016	4,50,00,000
2	2016-17	2/15-2016 UNP(4)	11.08.2016	3,60,00,000
3	2016-17	2/15-2016 UNP(4)	22.11.2016	4,50,00,000
4	2016-17	2/15-2016 UNP(4)	09.03.2017	5,40,00,000
Total				18,00,00,000
5	2017-18	2/2-2017 UNP(4)	01.06.2017	4,50,00,000
6	2017-18	2/2-2017 UNP(4)	14.07.2017	3,60,00,000
7	2017-18	2/2-2017 UNP(4)	02.11.2017	4,50,00,000
8	2017-18	2/2-2017 UNP(4)	01.03.2018	5,40,00,000
Total				18,00,00,000
9	2018-19	2/8-2018 UNP(4)	01.06.2018	5,50,00,000
10	2018-19	2/8-2018 UNP(4)	28.08.2018	4,40,00,000
11	2018-19	2/8-2018 UNP(4)	07.12.2018	5,50,00,000
12	2018-19	2/8-2018 UNP(4)	15.02.2019	4,60,00,000
Total				20,00,00,000
13	2019-20	2/6-2019 UNP(4)	03.08.2019	4,40,00,000
14	2019-20	2/6-2019 UNP(4)	31.10.2019	5,50,00,000
15	2019-20	2/6-2019 UNP(4)	09.12.2019	5,50,00,000
16	2019-20	2/6-2019 UNP(4)	12.03.2020	6,60,00,000
Total				22,00,00,000
17	2020-21	2/6-2020 UNP(4)	06.02.2021	6,60,00,000
Total				6,60,00,000
18	2021-22	2/12-2021 UNP (4)	25.05.2021	8,75,00,000
19	2021-22	2/12-2021 UNP (4)	06.08.2021	1,25,00,000
20	2021-22	2/12-2021 UNP (4)	14.10.2021	2,50,00,000
21	2021-22	2/12-2021 UNP (4)	29.12.2021	2,50,00,000
Total				15,00,00,000
22	2022-23	2/6-2022 UNP (4)	04.05.2022	4,50,00,000
23	2022-23	2/6-2022 UNP (4)	15.07.2022	3,60,00,000
24	2022-23	2/6-2022 UNP (4)	14.12.2022	4,50,00,000
25	2022-23	2/6-2022 UNP (4)	21.02.2023	5,40,00,000
Total				18,00,00,000
26	2023-24	2/3-2023 UNP (4)	18.05.2023	2,25,00,000
27	2023-24	2/3-2023 UNP (4)	29.07.2023	1,80,00,000
28	2023-24	2/3-2023 UNP (4)	04.10.2023	2,25,00,000
29	2023-24	2/3-2023 UNP (4)	pending	2,70,00,000
30	2023-24	Additional Grant Received (works)	18.12.2023	19,75,00,000
Total				28,75,00,000
31	2024-25	Yet to receive		22,00,00,000 *

* Proposed grant to be received

Indira Gandhi University, Meerpur, Rewari

Department Wise Actual Students Strength 2022-23, 2023-24 & Tentative for 2024-25

Sr. No.	Name of Course	Total Intake	Actual 2022-23	Actual 2023-24	Tentative 2024-25
Existing Courses (A)					
1	M.A. English (P)	60	60	52	60
2	M.A. English (F)	52	42	43	52
3	M.A. History (P)	60	61	59	60
4	M.A. History (F)	59	57	54	59
5	M.A. Economics (P)	40	38	39	40
6	M.A. Economics (F)	39	34	32	39
7	MA Hindi (P)	60	60	60	60
8	MA Hindi (F)	60	34	46	60
9	M.Sc-Mathematics (P)	45	50	45	45
10	M.Sc-Mathematics (F)	49	47	48	49
11	M.Sc-Mathematics with CS(P)	40	40	34	40
12	M.Sc-Mathematics with CS(F)	38	38	38	38
13	M.Sc. Geography (P)	60	48	45	60
14	M.Sc. Geography (F)	45	29	37	45
15	M. Com 2 year (P)	60	61	60	60
16	M. Com 2 year (F)	59	58	59	59
17	M.Com Hons. (1 st Sem.)	60	60	58	60
18	M.Com Hons. (3 rd Sem.)	49	52	49	49
19	M.Com Hons. (5 th Sem.)	49	52	49	49
20	M.Com Hons. (7 th Sem.)	42	41	35	42
21	M.Com Hons. (9 th Sem.)	40	38	34	40
22	MBA (P)	60	60	57	60
23	MBA(F)	57	50	54	57
24	MCA (1 ST Sem.)	60	60	57	60
25	MCA (3 rd Sem.)	57	46	52	57
26	MCA (3 rd Sem.) Lateral Entry	0	0	0	0
27	LLB – (3 year)-1 st Year Morning	100	26	99	100
28	LLB – (3 year)-2nd Year Morning	99	80	63	99
29	LLB – (3 year)-3rd Year Morning	63	66	55	63
30	M. Sc. Physics (P)	60	60	58	60
31	M. Sc. Physics (F)	55	60	55	55
32	M. Sc. Chemistry (P)	60	55	60	60
33	M. Sc. Chemistry (F)	54	54	51	54
34	B. Tech (CSE) 1st Sem.	61	60	61	61
35	B.Tech (CSE) Lateral Entry 3rd Sem.	7	0	7	7

Sr. No.	Name of Course	Total Intake	Actual 2022-23	Actual 2023-24	Tentative 2024-25
Existing Courses (A)					
36	B. Tech (CSE) 3rd Sem.	59	59	57	59
37	B. Tech (CSE) 5th Sem.	69	34	69	69
38	B. Tech (CSE) 7th Sem.	35	26	34	35
39	B.H.M.C.T. 1st Year	50	26	33	50
40	B.H.M.C.T. 2nd Year	33	0	21	33
41	B.H.M.C.T. 3rd Year	0	0	0	0
42	B.H.M.C.T. 4th Year	4	6	1	4
43	M.Sc. Zoology 1st Year	40	39	40	40
44	M.Sc. Zoology 2nd Year	40	28	35	40
45	M.Sc. Botany 1st Year	40	37	40	40
46	M.Sc. Botany 2nd Year	36	23	36	36
47	M.A. Pol. Science 1st Year	60	60	58	60
48	M.A. Pol. Science 2nd Year	58	57	51	58
49	B. Pharma 1st Year	69	69	69	69
50	B. Pharma 2nd Year	65	65	68	65
51	B. Pharma 2nd Year Lateral Entry	10	10	6	10
52	B. Pharma 3rd Year	72	66	72	72
53	B. Pharma 4th Year	64	47	64	64
54	M.Sc. (Environmental Science) P	20	20	16	20
55	M.Sc. (Environmental Science) F	16	15	18	16
56	M.Sc. Yoga (P)	60	60	53	60
57	M.Sc. Yoga (F)	53	17	50	53
58	M.Sc. Biotechnology 1st Year	20	16	18	20
59	M.Sc. Biotechnology 2nd Year	18	17	16	18
60	M. Social Work 1st Year	25	25	26	25
61	M. Social Work 2nd Year	26	16	23	26
62	M. Sc. Psychology 1st Year	30	30	30	30
63	M. Sc. Psychology 2nd Year	30	19	24	30
64	P.G. Diploma in Vedic Healing Chants	30	0	0	0
65	PG Diploma in Yoga and Naturopathy	30	0	0	0
66	M. Pharma (P)	9	0	8	8
67	M. Pharma (F)	8	0	0	8
	Total (A)	3038	2564	2741	2977



(A State University Established under Haryana Act No. 29 of 2013)
Recognized u/s 12-B & 2(f) of UGC Act, 1956

Detail of employee going to retire during the Financial Year 2024-25

Sr. No.	Name of Employee	Designation	Date of Superannuation
1.	Dr. S.C. Sharma	Professor	30.11.2024



एक कदम स्वच्छता की ओर

2020
Green Institutional
Mentor Award
(Ministry of HRD, Govt. of India)

